

FISCAL NOTE

Senate Bill 22

Committee: Ways and Means General Fund Sponsor: Senator Andrew Jones

Analyst: JT Mathis Date: 04/12/2023

Senate Bill 22 as reported by the Committee on Ways and Means General Fund provides for an increase in the annual salary supplement amount provided to certified local emergency management (CLEM) directors. This bill provides that the amount of the salary supplement shall constitutes 35% of the CLEM directors total salary, but in no event shall the supplement amount exceed \$17,000 (currently \$12,000) per county. Based on the 38 current CLEM directors, this bill will increase the obligations of the State General Fund by an estimated \$190,000 annually beginning with fiscal year 2024. However, in the fiscal year after any county Emergency Management Agency (EMA) director becomes certified and designated, this amount could increase by \$5,000 for each additional newly-certified county director.

For fiscal year 2023, the amount appropriated from the State General Fund to the Emergency Management Agency for the salary supplements was \$420,000.