



FISCAL NOTE

House Bill 127

Committee: Ways and Means General Fund Sponsor: Representative Pebblin W. Warren
 Analyst: Tiffany Weaver Date: 05/25/2023

House Bill 127 as introduced would appropriate the sum of \$39,097,848 from the Children First Trust Fund (CFTF) for the fiscal year ending September 30, 2024 as follows:

Agency	FY 2024 Appropriation (\$)
Alcoholic Beverage Control Board	426,500
Children's Trust Fund	2,415,288
Department of Forensic Sciences	494,309
Alabama Department of Human Resources	9,871,073
Juvenile Probation Services Fund	4,646,647
Alabama Medicaid Agency	1,643,289
Alabama Department of Mental Health	2,142,457
State Multiple Needs Children's Fund	4,358,550
Department of Public Health	4,745,654
Department of Rehabilitation Services	246,763
Department of Youth Services	8,107,318
Total Appropriation	39,097,848

This bill also provides that these funds would be conditioned upon receipt of tobacco revenues, and any remaining sums at the end of the fiscal year would remain in the CFTF and not revert to the State General Fund (SGF) or to any other fund. This bill would also transfer approximately \$12,300,000 in CFTF monies allocated to the State Board of Education to the SGF for FY 2024.

In addition to the above appropriation, this bill would also appropriate \$50,511,261 from additional tobacco settlement funds for the fiscal year ending September 30, 2024 to the following entities:

Agency	FY 2024 Appropriation (\$)
Department of Early Childhood Education	500,000
21st Century Debt Services	16,000,000
Senior Services Trust Fund	1,536,309
Alabama Medicaid Agency	30,482,005



Department of Senior Services - Medicaid Waiver	1,992,947
Total Appropriation	50,511,261

This bill would also require that (1) any additional tobacco revenues available for FY 2024 are conditionally appropriated, conditioned upon the recommendation of the Finance Director, the Chairs of the House Ways and Means General Fund and Senate Finance and Taxation General Fund Committees and the approval of the Governor; and (2) notification be provided to legislators representing an area where a grant from the CFTF is to be awarded ten days before the funds reach the recipient agency.