SYNOPSIS:

This bill makes supplemental appropriations for the fiscal year ending September 30, 2023, from the Education Trust Fund to various agencies and entities a total amount of $2,787,667,309.

A BILL

TO BE ENTITLED

AN ACT

To make supplemental appropriations for the fiscal year ending September 30, 2023, from the Education Trust Fund to various agencies and entities a total amount of $2,787,667,309.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated a total of $2,787,667,309 from the Education Trust Fund to the following agencies and entities for the purposes specified below for the fiscal year ending September 30, 2023:

(1) To the Department of Revenue - Tax Rebate Fund for income tax rebates, $275,000,000, in accordance with HB175/SB86 of the 2023 Regular Session.

(2) To Debt Service, to satisfy the remaining debt service obligation on PSCA Bonds, Series 2012-B and 2013-C,
$18,552,126.

(3) To the Department of Finance, Division of Risk Management, for the State Insurance Fund, $10,000,000.

(4) To the State Board of Education – Local Boards of Education, $64,134,584. Of this amount, $23,673,683 shall be used for the Foundation Program Salary Matrix; $20,000,000 shall be distributed to systems that demonstrate the highest need for fleet renewal, taking into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes, as recommended by the State Superintendent of Education and approved by the Governor; and $20,460,901 shall be used to pre-fund one-half of the state cost of student materials for the 2023-2024 school year to allow the funds to be utilized by teachers when the school year begins.

(5) To the State Department of Education for one-time expenses, $471,200,000. Of this amount, $360,000,000 shall be used as needed by school systems to help offset inflationary increases in capital project and equipment costs initiated with 2020 PSCA bond funds, for school resource officers, insurance, or other uses allowed with the Advancement and Technology Fund pursuant to Section 29-9-4, Code of Alabama 1975, and distributed on a pro rata basis based upon each system's allocation in the 2020 PSCA bond issue, except where otherwise provided in this act; $10,000,000 shall be distributed to the several existing Charter Schools on a per pupil basis; $10,000,000 shall be used for College and Career Readiness grants; $24,000,000 shall be used for summer math camps;
$40,000,000 shall be used for school safety grants; $5,000,000 shall be used for Junior Achievement of Alabama located in Birmingham, all of which shall be expended for capital needs, not to exceed 50% of the capital budget; $7,000,000 shall be used for the American Village for one-time capital expenditures for Independence Hall; $200,000 shall be used for one-time expenses for the Alabama Holocaust Commission; and $15,000,000 shall be used for the Saban Discovery Center. The Saban Discovery Center will be an innovative hub for local and regional school districts to educate and inspire children to enter STEAM (science, technology, engineering, arts and design, mathematics) related fields by providing hands on immersive and interactive activities in the state-of-the-art facility. As a condition of receiving state funding the Center shall: provide educators with unique opportunities for professional development related to lessons designed by the Center and shared with schools; provide a discount of 50% on full-price tickets to Alabama school-aged children; and shall not make a request for additional state funding for 10 years after the receipt of the initial state funding. The State Department of Education will work with the Saban Center to ensure the development of appropriate lesson plans, resources, visits, and professional development for teachers. The Department may also include other partners such as regional in-service centers. The Saban Center will also play an important role with workforce development through the Center’s STEAM Academy which will have the capacity to play an instrumental role in connecting industry leaders with a pipeline of skilled employees.
(6) To the Alabama Fire Fighters Personnel Standards and Education Commission/Alabama Fire College for one-time expenses related to a training module to help mitigate electric vehicle fires, $200,000.

(7) To the Retirement Systems of Alabama for one-time Covid-related expenditures for PEEHIP, $59,179,185.

(8) To the Department of Commerce for one-time expenses, $111,500,000. Of this amount, $18,000,000 shall be used for the “Earth” Workforce and Innovation Center for rural workforce preparation and innovation/economic development center; $15,000,000 shall be directed to the Lauderdale County Commission for a hydroelectric workforce training center upon demonstrating a minimum of ten percent (10%) private or other funds for the cost of the project; $30,000,000 shall be used for an AIDT electric vehicle workforce training center; and $8,500,000 shall be used for the Challenger Learning Center. As a condition of receiving state funding the Center must: demonstrate a minimum of ten percent (10%) private or other funds for the cost of the project; shall provide a discount of 50% on full-price tickets to Alabama school-aged children; and shall not make a request for additional state funding for 10 years after the receipt of the initial state funding. In addition, $40,000,000 shall be expended to create and fund the Alabama Site Development Fund. The fund shall be managed and controlled by the State Industrial Development Authority and expended to provide grants for the assessment of and subsequent development of sites.

(9) To the Alabama Innovation Fund for one-time
expenses, $56,000,000. Of this amount, $20,000,000 shall be used for the Agricultural Center of Innovation upon demonstrating a minimum of ten percent (10%) private or other funds for the cost of the project; $8,000,000 shall be used for the Hudson Alpha Institute for Biotechnology's campus expansion which will consist of greenhouses and learning labs for the Hudson Alpha Center for Plant Science and Sustainable Agriculture and the Global Headquarters of Discovery Life Sciences; $8,000,000 shall be used for the Southern Research Institute Cystic Fibrosis Foundation Partnership; $5,000,000 shall be used for a Long COVID study; and $15,000,000 shall be used for improvements to outdoor recreation areas as recommended by the Innovate Alabama Outdoor Recreation Advisory Council in consultation with the Department of Conservation and Natural Resources and approved by Innovate Alabama. Of the amount for outdoor recreational areas, $850,000 shall be used for a study on establishing a statewide trails network by Jacksonville State University.

(10) To the Alabama School of Mathematics and Science for one-time capital projects and deferred maintenance expenses, $6,000,000. The school shall be ineligible for inflationary increases from the Department of Education pursuant to subdivision (5) above and the K-12 Capital Grant Program pursuant to subdivision (34).

(11) To the Alabama School of Fine Arts for one-time capital projects and deferred maintenance expenses, $6,000,000. The school shall be ineligible for inflationary increases from the Department of Education pursuant to subdivision (5) above
and the K-12 Capital Grant Program pursuant to subdivision (34).

(12) To the Alabama School of Cyber Technology and Engineering for one-time capital projects and deferred maintenance expenses, $6,000,000. The school shall be ineligible for inflationary increases from the Department of Education pursuant to subdivision (5) above and the K-12 Capital Grant Program pursuant to subdivision (34).

(13) To the Alabama Commission on Higher Education, $21,690,831. Of this amount, $100,000 shall be used for the Talent Retention Initiative Project; $1,200,000 shall be used for National Guard Educational Scholarships; $5,000,000 shall be used for one-time capital expenses for the USS Alabama Battleship; $15,000,000 shall be used for Outcomes-Based Funding for 4-year colleges and universities; and $390,831 shall be used for the Southern Museum of Flight.

(14) To the Department of Early Childhood Education for classrooms in areas with waiting lists, $4,134,315.

(15) To the Department of Rehabilitation Services, $2,300,000. Of this amount, $300,000 shall be used for cerebral palsy services, and $2,000,000 shall be used for federal matching funds.

(16) To Alabama A&M University for one-time expenses for deferred maintenance, campus security, renovation of existing facilities, or expenses associated with ongoing capital projects, $20,969,937.

(17) To Alabama State University for one-time expenses for new dormitory construction, $13,399,461.
(18) To the University of Alabama at Tuscaloosa for one-time expenses, $58,173,691. Of this amount, $46,000,000 shall be used for the Center for High Performance Computing and $12,173,691 shall be used for the National Training Center for Electric Vehicle Infrastructure and Technology.

(19) To the University of Alabama at Birmingham for one-time expenses, $58,173,691. Of this amount, $50,000,000 shall be used for significant expansion of the University’s Hospital Emergency Department and $8,173,691 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects.

(20) To the University of Alabama at Huntsville, $29,287,652. Of this amount, $19,287,652 shall be used for one-time expenses for an Education and Advanced Training Complex to effectively fill highly technical jobs in engineering, cybersecurity, math, and science education; and $10,000,000 shall be used for the National Cyber Security Center for Excellence.

(21) To Athens State University for one-time expenses, $6,758,853. Of this amount, $1,000,000 shall be used for the Hightower-Nazaretian House; $4,000,000 shall be used for Brown Hall; and $1,758,853 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects.

(22) To Auburn University for one-time expenses, $66,173,691. Of this amount, $20,000,000 shall be used for the Brown-Kopel Lab build out/completion; $38,173,691 shall be used for deferred maintenance, renovation of existing facilities, or
expenses associated with ongoing capital projects; $5,000,000
to the McCrary Institute and used for the SAFEnet Pilot
Program; and $3,000,000 to the McCrary Institute to establish
the Artemis Academy of Excellence in cooperation and
coordination with the University of Alabama at Huntsville.

(23) To Auburn University at Montgomery for one-time
expenses for deferred maintenance, renovation of existing
facilities, or expenses associated with ongoing capital
projects, $11,208,364.

(24) To Jacksonville State University for one-time
expenses, $17,727,654. Of this amount, $3,000,000 shall be used
for campus and pedestrian safety; $6,446,640 shall be used to
pay unreimbursed insurance claims to the Education Trust Fund
Budget Stabilization Fund pursuant to Section 29-9-5(b) of the
Code of Alabama 1975, as amended by Act 2018-544; and
$8,281,014 shall be used for deferred maintenance, renovation
of existing facilities, or expenses associated with ongoing
capital projects.

(25) To the University of Montevallo for one-time
expenses, $5,541,737. Of this amount, $3,500,000 shall be used
to replace underground wiring, and $2,041,737 shall be used for
defered maintenance, renovation of existing facilities, or
expenses associated with ongoing capital projects.

(26) To the University of North Alabama for one-time
expenses for deferred maintenance, renovation of existing
facilities, or expenses associated with ongoing capital
projects, $15,170,803.

(27) To the University of South Alabama for one-time
expenses, $36,873,054. Of this amount, $7,000,000 shall be used for equipment and renovation needs of the engineering and science labs of the College of Engineering; $1,000,000 for health simulation equipment; $1,400,000 for two ADA compliant motorcoaches; $23,785,749 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects; and $3,687,305 shall be used for the renovation and equipment needs of the JMB classroom and rehearsal complex.

(28) To Troy University for one-time expenses, $33,546,233. Of this amount, $15,000,000 shall be used for completion of the nursing building and the Center for Materials and Manufacturing Sciences building, and $18,546,233 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects.

(29) To the University of West Alabama for one-time expenses, $10,604,348. Of this amount, $598,312 shall be used for the concurrent 4-year ASN-BSN Program Option; $335,700 shall be used for the Respiratory Therapy Program; $339,900 shall be used for a new student recreation and fitness center; $654,565 shall be used for the Cahaba Biodiversity Center Facilities Renovation; and $8,675,871 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects.

(30) To Tuskegee University for one-time expenses for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects, $7,000,000.
To the Alabama Community College System for one-time expenses, $512,350,000.

a. Of the above amount, $100,000,000 shall be used for Prison Education. Funds shall be directed to the Chancellor's Office for the purpose of supporting prison education within the two-year community and technical colleges. Funds may not be expended for any project/program or new and/or existing facility construction and/or renovation without the approval of the ACCS Board.

b. $30,000,000 shall be used for career tech facilities and equipment upgrades.

c. $50,000,000 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects.

d. $297,350,000 shall be used for expenses associated with the following projects:

1. $15,000,000 for Bevill State Community College for the Workforce Sustainability Training Center and other facility renovations at the Sumiton and Jasper campuses.

2. $30,000,000 for the Center for Excellence in Aviation at Brookley Field in Mobile, which is a joint effort between Bishop State Community College and Coastal Alabama Community College. Of this appropriation, $15,000,000 shall be allocated to Coastal Alabama Community College and $15,000,000 shall be allocated to Bishop State Community College.

3. $20,000,000 for Calhoun Community College. Of this amount, $3,500,000 shall be used for digital design and computer graphics/cyber workforce building renovations;
$9,500,000 shall be used for the Arts Academy; and $7,000,000 shall be used for the Workforce Training Center expansion project.

4. $10,000,000 for Central Alabama Community College for renovations at the Alexander City and Childersburg campuses.

5. $10,000,000 for Chattahoochee Valley Community College to complete renovations of the Adams Administration and Industry Training Center buildings.

6. $12,000,000 for Drake State and Technical College's Workforce Training Center.

7. $15,000,000 for Enterprise State Community College's Performing Arts Center and Workforce Training Center.

8. $12,000,000 for Gadsden State Community College's Advanced Manufacturing and Workforce Skills Training Center.

9. $17,000,000 for Jefferson State Community College's Trussville Community Learning Center.

j. $10,000,000 for Lurleen B. Wallace for building renovations at the Andalusia and Opp campuses.

10. $10,000,000 for Lawson State Community College for improvements at the Birmingham and Bessemer campuses.

11. $7,500,000 for Marion Military Institute. Of this amount, $5,500,000 shall be used for renovations to student dorms and $2,000,000 for the Craig Field Flight Program.

12. $15,000,000 for Northeast Alabama Community College. Of this amount, $10,000,000 shall be used for the Workforce Training Center and $5,000,000 shall be used for the construction of a softball field complex.

13. $17,000,000 for Northwest Shoals Community College
for renovations to the Phil Campbell campus.

14. $10,000,000 for Reid State Technical College for campus renovations and modernization.

15. $12,000,000 for Shelton State Community College for renovations and workforce modernization to the Martin and Fredd campuses and renovations to the softball complex.

16. $10,000,000 for Snead State Community College for the purchase of the Albertville Aviation Center and necessary equipment, renovations to the Technology building, and inflationary cost increases for the Workforce Training Center.

17. $10,000,000 for Southern Union State Community College for the Auburn Aviation Center and renovations to the Opelika and Valley campuses.

18. $15,000,000 for Trenholm State Community College for renovations to the Executive Park campus.

19. $10,000,000 for Wallace Community College-Dothan's Workforce Training Center.

20. $15,850,000 for Wallace State Community College-Hanceville. Of this amount, $15,000,000 shall be used for a new STEM Gateway Education Facility, and $850,00 shall be used for historic outdoor theater renovations in Winston County.

21. $4,000,000 for Wallace State Community College-Oneonta for the Blount County multi-purpose complex.

22. $10,000,000 for Wallace Community College-Selma for inflationary cost increases to the Workforce Center in Demopolis and renovations to the Selma campus.

e. $35,000,000 shall be used to establish the Alabama
Centers for Rural Healthcare Opportunities, a collaboration between the community colleges, rural healthcare employers, and communities throughout the state designed to address dual enrollment healthcare pathways and meet rural healthcare employer needs for skilled labor. The first center shall be located in Demopolis and be a collaboration between Wallace State Community College-Selma and the counties of Dallas, Green, Hale, Perry, Marengo, Sumter, and Wilcox. A full list of community colleges where centers will be located and the counties served follows:

<table>
<thead>
<tr>
<th>Counties Served</th>
<th>Community College</th>
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<tbody>
<tr>
<td>Bibb, Hale, Tuscaloosa</td>
<td>Shelton State Community College</td>
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<tr>
<td>Calhoun, Cherokee,</td>
<td>Gadsden State Community College</td>
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<td>Cleburne Etowah</td>
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<tr>
<td>Lawrence, Limestone,</td>
<td>Calhoun Community College</td>
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<td>Madison, Morgan</td>
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<tr>
<td>Dallas, Green, Hale,</td>
<td>Wallace State Community College</td>
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<tr>
<td>Perry, Marengo, Sumter,</td>
<td>Wallace State Community College-Selma</td>
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<tr>
<td>Wilcox</td>
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<tr>
<td>Montgomery, Macon, Elmore,</td>
<td>Trenholm State Community College</td>
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<tr>
<td>Lowndes, Bullock</td>
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<tr>
<td>Colbert, Lauderdale,</td>
<td>Northwest-Shoals Community College</td>
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<tr>
<td>Franklin, Lawrence</td>
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<tr>
<td>Dale, Geneva, Houston,</td>
<td>Wallace Community College-Dothan</td>
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<tr>
<td>Henry, Bullock</td>
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<tr>
<td>Clay, Coosa, Elmore,</td>
<td>Central Alabama Community College</td>
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<tr>
<td>Autauga, Talladega,</td>
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<tr>
<td>Tallapoosa</td>
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Baldwin, Clarke, Wilcox, Coastal Alabama Community College
Choctaw, Monroe, Escambia
Lee, Chambers, Randolph, Southern Union State Community College
Macon, Clay
Cullman, Blount, Winston, Wallace State Community College-Hanceville
Morgan
Jefferson, Shelby, St. Clair, Chilton Jefferson State Community College
Jackson, DeKalb, Marshall Northeast Alabama Community College

(32) To the Marine Environmental Science Consortium for one-time expenses for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects, $7,000,000.

(33) To the Alabama Space Science Exhibit Commission for one-time expenses for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects, $5,000,000.

(34) To the Lieutenant Governor for the K-12 Capital Grant Program established by HB7/SB269 of the 2023 Regular Session and used to provide grants to eligible school systems to assist with capital project, deferred maintenance, or technology needs, $185,000,000.

(35) To the Educational Television Commission for one-time capital expenses related to establishing a tower in west Alabama, $2,500,000.

(36) To the Executive Commission on Community Services Grants to be distributed pursuant to Section 29-2-123, Code of Alabama 1975, $23,009,596.

Page 14
(37) To the Treasurer for the Distressed Higher Education Schools loan program established by HB?/SB278 of the 2023 Regular Session, $30,000,000.

(38) To the Historical Commission for the Operating Grant Program, including the provisions outlined in Act 2022-393 and museums related to historical places, persons, and events, $6,000,000.

(39) To the Alabama Institute for the Deaf and Blind for one-time capital expenses, $8,000,000.

(40) To the Educational Opportunities Reserve Fund established pursuant to SB101 of the 2023 Regular Session, $500,807,503.

(41) To the Department of Archives and History for one-time support for museum upgrades and/or prop purchases, $5,000,000.

(42) To the Department of Examiners of Public Accounts to contract with an out-of-state entity to conduct a feasibility study regarding the establishment of a residency program for the fields of healthcare or healthcare services to meet the needs of the rural areas of the state, $500,000. The Department shall file a report no later than June 1, 2024 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee with the results of the study.

Section 2. This act shall become effective immediately upon its passage and approval by the Governor, or upon its otherwise becoming law.