KEQCU5-1 05/25/2023 KF KF 2023-2014 Conf Committee Sub HB12



CONFERENCE COMMITTEE ON HB125 SUBSTITUTE TO HB125 OFFERED BY REPRESENTATIVE REYNOLDS

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4 SYNOPSIS:

This bill makes supplemental appropriations for 5 the fiscal year ending September 30, 2023: from the 6 7 Veterans' Assistance Fund to the Department of Veterans' Affairs in the amount of \$10,000,000, and 8 9 from the State General Fund to various agencies and entities a total amount of \$207,623,865. 10 11 This bill also amends Section 2C of Act 2022-270 to clarify the conditions for release of the 12 conditional appropriation to the Department of 13 Corrections and to reallocate the conditional 14 15 appropriation to the Corrections Capital Improvement 16 Fund, if those conditions are not met. 17 18 19 A BILL 20 TO BE ENTITLED 21 AN ACT 22 23 To make supplemental appropriations for the fiscal year 24 ending September 30, 2023: from the Veterans' Assistance Fund 25 to the Department of Veterans' Affairs in the amount of

26 \$10,000,000, and from the State General Fund to various

agencies and entities a total amount of \$207,623,865; and to amend Section 2C of Act 2022-270 to clarify the conditions for



29 release of the conditional appropriation to the Department of 30 Corrections and to reallocate the conditional appropriation to 31 the Corrections Capital Improvement Fund, if those conditions 32 are not met.

33 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

34 Section 1. In addition to all other appropriations 35 heretofore and hereafter made, there is hereby appropriated 36 \$10,000,000 from the Veterans' Assistance Fund to the 37 Department of Veterans' Affairs for the fiscal year ending 38 September 30, 2023.

39 Section 2. In addition to all other appropriations 40 heretofore and hereafter made, there is hereby appropriated a 41 total of \$207,623,865 from the State General Fund to the 42 following agencies and entities for the purposes specified 43 below for the fiscal year ending September 30, 2023:

(1) To the Department of Economic and Community 44 Affairs, \$10,925,000. Of this amount, \$5,000,000 shall be used 45 46 for structural repairs and maintenance at the Montgomery 47 Surplus Warehouse; \$100,000 shall be used for the Town of 48 Greensboro economic development project; \$100,000 shall be 49 used for Redemption Earned, Inc.; \$500,000 shall be used for 50 the City of Hoover park upgrades; \$200,000 shall be used for 51 National Monument Park-Calhoun County; \$200,000 shall be used 52 for Tuskegee City park upgrades; \$500,000 shall be used for 53 the Phenix City Special Needs Park; \$50,000 shall be used for 54 a City of Talladega Pilot Transportation Project; \$750,000 shall be used for City of Selma tornado damages; \$250,000 55 56 shall be used for Mainstreet Atmore; \$250,000 shall be used



for the Bear Creek Campground; \$600,000 shall be used for the Coffee County Public Safety Range; \$350,000 shall be used by the Coalition of Alabama Waterways for an inland waterways study; \$2,000,000 shall be used for the Ardmore Welcome Center for the repair/replacement of the rocket based on an approved plan for expenditure; and \$75,000 shall be used for one-time repairs for the Lamar County Courthouse.

64 (2) To the Supreme Court for one-time repairs and
65 maintenance of the Heflin-Tolbert building, \$1,700,000.

(3) To Debt Service, \$39,911,517. Of this amount,
\$485,556 shall be used for a required payment for the General
Obligation Bond Series 2022-A, and \$39,425,961 shall be used
to satisfy the remaining debt service obligation for the
General Obligation Bonds Series 2013-A and 2013-B.

(4) To the Department of Geological Survey, \$2,057,696.
Of this amount, \$57,696 shall be used for the conversion of
viewing rooms into office space, and \$2,000,000 shall be used
to move rock cores, samples, and other materials and equipment
to the new Core and Sample Repository, or expenses associated
with ongoing capital projects.

77 (5) To the Department of Senior Services for meals
78 through the end of the current emergency contract, \$1,052,652.

(6) To the Department of Mental Health, \$22,000,000. Of this amount, \$4,000,000 shall be used for the East Alabama Medical Center for psychiatric and child services, and \$18,000,000 shall be used for construction costs for Taylor Hardin.

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(7) To the Department of Forensic Sciences, \$2,800,000.



Of this amount, \$2,000,000 shall be used for lab equipment for the Huntsville Lab, and \$800,000 shall be used for equipment for the new Dothan Lab.

88 (8) To the Military Department for Huntsville Armory89 construction, \$5,667,000.

90 (9) To the Bureau of Pardons and Paroles for moving91 expenses of the Bureau, \$500,000.

92 (10) To the Department of Corrections for the Offender93 Management Program, \$5,500,000.

94 (11) To the General Fund Budget Reserve Fund,95 \$50,000,000.

96 (12) To the State Law Enforcement Agency, \$8,260,000.
97 Of this amount, \$8,060,000 shall be used for the Computerized
98 Criminal History (CCH) System, and \$200,000 shall be used for
99 ABC Vaping Enforcement Support.

100 (13) To the Department of Finance for elevator upgrades101 in the State Capitol, \$6,000,000.

102 (14) To the Governor's Mansion Authority for the roof 103 and repairs at the Hill House, \$2,000,000.

104 (15) To the Alabama Forestry Commission, \$12,400,000.
105 Of this amount, \$2,000,000 shall be used for the replacement
106 of firefighting equipment and aging equipment; \$250,000 shall
107 be used for the Pinhoti Trail; \$150,000 shall be used for the
108 Federal Surplus Property Program; and \$10,000,000 shall be
109 used for grants to volunteer fire departments and rescue
110 squads.

(16) To the Department of Agriculture and Industries, \$650,000. Of this amount, \$250,000 shall be used for the

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Agricultural Museum; \$200,000 shall be used for the Northeast Alabama Agri-Business Center; and \$200,000 shall be used for the City of Ozark Farmer's Market.

116 (17) To the Educational Television Commission, 117 \$500,000.

118 (18) To the Department of Public Health, \$2,200,000. Of 119 this amount, \$100,000 shall be used for the United Cerebral 120 Palsy - Camp Smile Program; \$300,000 shall be used for a Pilot 121 EMS Responder Program in Tallapoosa County; \$1,250,000 shall 122 be used for an emergency generator for the USA University 123 Hospital; \$300,000 shall be used for the UAB Hospital SWIFT 124 Trauma Doctor Program; and \$250,000 shall be used for the UAB 125 TSC Clinic - NIH Prevent Trial and clinical infrastructure.

(19) To the Alabama Historical Commission, \$400,000. Of
this amount, \$200,000 shall be used for the Historic
Scottsboro Boys House, and \$200,000 shall be used for the
Helen Keller Monument.

(20) To the Alabama Department of Tourism, \$3,075,000.
Of this amount, \$2,500,000 shall be used for the World Games;
\$500,000 shall be used for the Children's of Alabama Grand
Prix; \$25,000 shall be used for the Huntsville Sports
Commission for the Conference USA Basketball Championship; and
\$50,000 shall be expended for Golf Fore Impact.

(21) To the Department of Commerce, \$30,000,000. Of
this amount, \$5,000,000 shall be used for Montgomery County
Commission for economic development; \$5,000,000 shall be used
for the Mobile Airport Authority to relocate commercial
airline operations to the Mobile Downtown Airport for economic



141 development purposes, and \$20,000,000 shall be used for the 142 Port of Alabama for economic development and coal

143 loading/unloading equipment.

144 (22) To the Attorney General to be used for the145 Huntsville Area Crimestoppers, \$25,000.

Section 3. Section 2C of Act 2022-270, the General Appropriations Act for the fiscal year ending September 30, 2023, is hereby amended as follows:

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"28. Corrections, Department of...

150 In addition to the above appropriation to the 151 Department of Corrections, there is hereby conditionally appropriated from the State General Fund the sum of 152 153 \$40,000,000 for the purpose of hiring additional correctional 154 officers above the current funded amount. This appropriation 155 is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, 156 157 and the approval of the Governor. The appropriation may only 158 be released in four equal amounts at the end of each quarter 159 of the fiscal year and is further conditioned upon quarterly 160 certification by the Finance Director and the Legislative 161 Fiscal Officer that the Department is in compliance with the 162 above monthly reporting requirements and the reports show 163 increases in newly-hired total correctional officers. Provided, however, if the requirements for the release of the 164 165 conditional appropriation for staffing are not met, the 166 \$40,000,000 shall be conditionally appropriated from the State General Fund to the Department of Corrections - Correctional 167 168 Capital Improvement Fund established in Section 14-2-21(c),



169	Code of Alabama 1975. This appropriation is conditioned upon
170	the availability of funds in the State General Fund, the
171	recommendation of the Director of Finance, and the approval of
172	the Governor."
173	Section 4. This act shall become effective immediately
174	upon its passage and approval by the Governor, or upon its
175	otherwise becoming law.