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SYNOPSIS:

This bill makes appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

A BILL  
TO BE ENTITLED  
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2024, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act and the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all



28 programs is shown so as to include estimated sources of funds  
29 other than those listed in subsection (a) of Section 2 of this  
30 act. For the purpose of this act, "ETF" shall mean the  
31 Education Trust Fund and "Federal and Local Funds" shall mean  
32 all gifts, grants, contributions, or entitlements, including  
33 grants by the Congress of the United States, municipalities or  
34 counties.

35 Section 2. (a) The appropriations provided for in this  
36 act shall be paid from funds in the State Treasury to the  
37 credit of the Education Trust Fund, Alabama Peace Officers'  
38 Standards and Training Fund, Impaired Drivers Trust Fund,  
39 Driver Education and Training Fund, Special Education  
40 Catastrophic Fund, Public School Fund and other listed funds  
41 and are hereby made for the support of public education in  
42 Alabama for the fiscal year ending September 30, 2024, and the  
43 appropriations herein made shall be subject to the provisions,  
44 terms, conditions and limitations of the Budget and Financial  
45 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
46 the provisions of the Budget Management Act of 1976 (Code of  
47 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
48 amounts hereinafter specified.

49 (b) Amounts shown hereinunder the columns "Other Funds"  
50 and "Total" are as set forth for the purpose of establishing  
51 amounts estimated to be available by programmatic area from  
52 sources other than those listed in subsection (a) of this  
53 Section 2, in order, upon consideration of such other funds so  
54 estimated to be available, to promote the accountability for



55 an efficient use of funds available, and the same are hereby  
56 appropriated by the Legislature. Provided, however, that  
57 regardless of the ending date of any pay period which has been  
58 or may be established by the Legislature for the payment of  
59 salaries of state employees, the entire payment due shall be  
60 made from the fiscal year's appropriation in which the pay  
61 date falls.

62 (c) All appropriations made in Section 3 shall be at  
63 the program level. Any directed expenditure of funds below a  
64 program shall be from funds appropriated for the program.



65 Section 3.

|   | Education Trust Fund | Other Funds | Total             |
|---|----------------------|-------------|-------------------|
| <b>A. Legislative Branch:</b>   |                      |             |                   |
| <b>1. Examiner of Public Accounts:</b>  |                      |             |                   |
| (a) Audit Services Program  | 10,761,477           |             | 10,761,477        |
| SOURCE OF FUNDS:  |                      |             |                   |
| (1) ETF   | 10,761,477           |             |                   |
| <b>Total Examiner of Public Accounts</b>  | <b>10,761,477</b>    |             | <b>10,761,477</b> |
| The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975. |                      |             |                   |
| <b>2. Legislative Services Agency:</b>  |                      |             |                   |
| (a) Legislative Operations and Support Program  | 4,068,874            |             | 4,068,874         |
| SOURCE OF FUNDS:  |                      |             |                   |
| (1) ETF   | 4,068,874            |             |                   |
| <b>Total Legislative Services Agency</b>  | <b>4,068,874</b>     |             | <b>4,068,874</b>  |
| <b>3. Legislature :</b>   |                      |             |                   |
| (a) Legislative Operations and Support Program  | 4,289,685            |             | 4,289,685         |
| SOURCE OF FUNDS:  |                      |             |                   |
| (1) ETF   | 4,289,685            |             |                   |
| <b>Total Legislature</b>  | <b>4,289,685</b>     |             | <b>4,289,685</b>  |
| <b>B. Executive Branch:</b>   |                      |             |                   |
| <b>1. Agriculture and Industries, Department of:</b>  |                      |             |                   |
| (a) Agricultural Development Services Program   | 400,000              |             | 400,000           |
| (1) Farm to School Program  | 400,000              |             |                   |



|   | Education Trust Fund | Other Funds | Total            |
|---|----------------------|-------------|------------------|
| 96 SOURCE OF FUNDS:   |                      |             |                  |
| 97 (1) ETF  | 400,000              |             |                  |
| 98 <b>Total Agriculture and Industries,</b>   | <b>400,000</b>       |             | <b>400,000</b>   |
| 99 <b>Department of</b>   |                      |             |                  |
| 100 <b>2. American Legion and Auxiliary</b>   |                      |             |                  |
| 101 <b>Scholarships:</b>  |                      |             |                  |
| 102 (a) Financial Assistance Program,   | 112,500              |             | 112,500          |
| 103 Estimated   |                      |             |                  |
| 104 SOURCE OF FUNDS:  |                      |             |                  |
| 105 (1) ETF   | 112,500              |             |                  |
| 106 <b>Total American Legion and Auxiliary</b>  | <b>112,500</b>       |             | <b>112,500</b>   |
| 107 <b>Scholarships</b>   |                      |             |                  |
| 108 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of  |                      |             |                  |
| 109 Alabama 1975.   |                      |             |                  |
| 110 <b>3. Archives and History, Department</b>  |                      |             |                  |
| 111 <b>of:</b>  |                      |             |                  |
| 112 (a) Historical Resources Management   | 7,703,423            |             | 7,703,423        |
| 113 Program   |                      |             |                  |
| 114 (1) <i>Men's Hall of Fame</i>   | 10,000               |             |                  |
| 115 SOURCE OF FUNDS:  |                      |             |                  |
| 116 (1) ETF   | 7,703,423            |             |                  |
| 117 <b>Total Archives and History, Department</b>                                     | <b>7,703,423</b>     |             | <b>7,703,423</b> |
| 118 <b>of</b>   |                      |             |                  |
| 119 The above appropriation shall be expended to support the educational functions of |                      |             |                  |
| 120 the Department of Archives and History.   |                      |             |                  |
| 121 <b>4. Arts, State Council on the:</b>   |                      |             |                  |
| 122 (a) Fine Arts Program   | 7,806,197            | 1,919,625   | 9,725,822        |
| 123 (1) <i>Alabama Center for the Arts</i>  | 1,200,000            |             |                  |
| 124 a. <i>Alabama Center for the Arts Foundation</i>                                  | 475,000              |             |                  |
| 125 SOURCE OF FUNDS:  |                      |             |                  |



|  | <b>Education Trust Fund</b> | <b>Other Funds</b> | <b>Total</b>     |
|--|-----------------------------|--------------------|------------------|
| 126 (1) ETF  | 7,806,197                   |                    |                  |
| 127 (2) Federal and Local Funds  |                             | 1,919,625          |                  |
| 128 <b>Total Arts, State Council on the</b>  | <b>7,806,197</b>            | <b>1,919,625</b>   | <b>9,725,822</b> |
| 129 <b>5. Child Abuse and Neglect Prevention,</b>  |                             |                    |                  |
| 130 <b>Department of:</b>  |                             |                    |                  |
| 131 (a) Social Services Program  | 8,924,522                   |                    | 8,924,522        |
| 132 In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.                                     |                             |                    |                  |
| 133 (1) <i>Big Brothers/ Big Sisters</i>   | 150,000                     |                    |                  |
| 134 SOURCE OF FUNDS:   |                             |                    |                  |
| 135 (1) ETF-Transfer   | 8,924,522                   |                    |                  |
| 136 <b>Total Child Abuse and Neglect</b>   | <b>8,924,522</b>            |                    | <b>8,924,522</b> |
| 137 <b>Prevention, Department of</b>   |                             |                    |                  |
| 138 <b>6. Commerce, Department of:</b>   |                             |                    |                  |
| 139 (a) Industrial Development Training  | 83,582,290                  |                    | 83,582,290       |
| 140 Institute Program  |                             |                    |                  |
| 141 (1) <i>Industrial Development and Training</i>   | <i>8,638,768</i>            |                    |                  |
| 142 <i>Program</i>   |                             |                    |                  |
| 143 (2) <i>Industrial Training Program -</i>   | <i>7,913,371</i>            |                    |                  |
| 144 <i>Operations and Maintenance</i>  |                             |                    |                  |
| 145 (3) <i>Marketing Campaign for Technical</i>  | <i>900,000</i>              |                    |                  |
| 146 <i>Education</i>   |                             |                    |                  |
| 147 (4) <i>Rural Marketing Program</i>   | <i>400,000</i>              |                    |                  |
| 148 <i>To feature products from Alabama companies in rural counties.</i>                                   |                             |                    |                  |
| 149 (5) <i>Workforce Development</i>   | <i>65,730,151</i>           |                    |                  |
| 150 a. <i>STEM Council</i>   | <i>6,000,000</i>            |                    |                  |
| 151 <i>Of the above appropriation, \$5,000,000 shall be used for regional STEM hub grants and shall be</i> |                             |                    |                  |
| 152 <i>in collaboration with the State Department of Education.</i>  |                             |                    |                  |
| 153 b. <i>Alabama Workforce Training Center</i>  | <i>500,000</i>              |                    |                  |
| 154 c. <i>Modern Manufacturing Pilot Project</i>   | <i>1,239,840</i>            |                    |                  |
| 155 d. <i>Alabama Workforce Council</i>  | <i>1,600,000</i>            |                    |                  |



|  | <b>Education<br/>Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b>      |
|--|--|--------------------|-------------------|
| 156<br>157<br>158<br>159<br>160                                    | <i>To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable Credentials by using the two-tiered non-degree credential quality assurance review process established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to provide technical assistance to credential providers in registering credentials to the Alabama Credential Registry.</i>  |                    |                   |
| 161  | <i>e. Alabama Office of Apprenticeship</i>   | 4,900,000          |                   |
| 162<br>163<br>164<br>165<br>166<br>167<br>168<br>169<br>170<br>171 | <i>Of this appropriation, \$2,400,000 shall be expended for the Teacher Registered Apprenticeship Pilot Program. Pilot program funds shall be allocated to local education agencies based on contracts established with the Alabama Office of Apprenticeship for each apprentice and shall be used for the reimbursement of wages, the costs of related technical instruction for registered apprentices, and the costs of stipends for journeyworker teachers supervising registered apprentices. The maximum allowable reimbursement to a local agency will be \$60,000 per apprentice. The Secretary of the Department of Commerce shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds allocated for the Teacher Registered Apprenticeship Pilot Program.</i> |                    |                   |
| 172  | <i>f. Regional Councils</i>  | 2,167,500          |                   |
| 173<br>174<br>175  | <i>To develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to determine current and future skills needed in the local area, develop seamless educational pathways, and align funding with identified local workforce needs.</i>  |                    |                   |
| 176  | <b>SOURCE OF FUNDS:</b>  |                    |                   |
| 177  | (1) ETF  | 83,582,290         |                   |
| 178  | <b>Total Commerce, Department of</b>   | <b>83,582,290</b>  | <b>83,582,290</b> |
| 179<br>180<br>181<br>182<br>183<br>184<br>185<br>186<br>187        | <i>The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs</i>   |                    |                   |



|   | <b>Education Trust Fund</b> | <b>Other Funds</b> | <b>Total</b> |
|---|-----------------------------|--------------------|--------------|
| 188 which the State has agreed to pay under the terms of a Project Agreement with a<br>189 company that are necessary and reasonable charges incurred by the company or its<br>190 affiliates for personnel providing training to the company's employees, whether<br>191 those trainers are employees of the company or its vendors or suppliers, including<br>192 wages, benefits and travel (domestic and, when necessary, international); (iv) any<br>193 necessary materials, equipment, manuals, or other relevant training materials; (v)<br>194 the costs incurred for purchasing or repairing or replacing training tools and<br>195 equipment; (vi) costs incurred for the purchase or construction and maintenance of<br>196 training facilities; (vii) travel expenses for prospective and current employees and<br>197 trainees, including travel, food, lodging, relocation, and other costs necessary and<br>198 reasonable to enable the company to secure a qualified workforce; and (viii) outside<br>199 training fees. The above funds appropriated for Workforce Development shall be<br>200 expended primarily for the training of Alabama residents. It is further the intent<br>201 that contracts with vendors to provide workforce training shall be inclusive and<br>202 reflect the racial and gender diversity of the State. The Secretary of the<br>203 Department of Commerce shall report semi-annually to the Chairs of the Senate<br>204 Committee on Finance and Taxation-Education, the House Ways and Means-Education<br>205 Committee and the Legislative Fiscal Officer any funds allocated for workforce<br>206 training. Such report shall include a summary of the persons trained and the vendors<br>207 providing the training. The report shall contain information including the<br>208 residence, race and gender of the persons trained and of the principal or majority<br>209 owner of the firm or business contracted with to provide the training services. |                             |                    |              |
| 210 <b>7. Community College System Board of</b><br>211 <b>Trustees, Alabama :</b>   |                             |                    |              |
| 212 (a) Operations and Maintenance  | 413,869,677                 | 336,732,241        | 750,601,918  |
| 213 The above appropriation from the Education Trust Fund for Operations and<br>214 Maintenance shall be distributed as provided below. The remainder shall be<br>215 distributed to each of the colleges based on a distribution model consistent<br>216 with the recommendations in the final report of the Alabama Community College<br>217 Advisory Council on Outcomes-Based Funding, except Marion Military Institute.<br>218 The below amounts are intended to provide a minimum of \$125/FTE to each<br>219 college based on Fall 2022 figures.   |                             |                    |              |





|     | <b>Education Trust Fund</b>                                       | <b>Other Funds</b> | <b>Total</b> |
|-----|---|--------------------|--------------|
| 220 | (1) Alabama Aviation College                                      | 370,000            |              |
| 221 | a. Andalusia Program  | 120,000            |              |
| 222 | (2) Beville State Community College                               | 280,000            |              |
| 223 | a. Fayette Campus   | 70,000             |              |
| 224 | b. Hamilton Campus  | 70,000             |              |
| 225 | c. Jasper Campus  | 70,000             |              |
| 226 | d. Sumiton Campus   | 70,000             |              |
| 227 | (3) Bishop State Community College                                | 183,625            |              |
| 228 | For building renovation and the welding program at Carver Campus. |                    |              |
| 229 | (4) Coastal Alabama Community College                             | 552,125            |              |
| 230 | For the technology and manufacturing program.                     |                    |              |
| 231 | (5) Calhoun Community College                                     | 595,875            |              |
| 232 | For the expansion of the Alabama Center for the Arts.             |                    |              |
| 233 | (6) Central Alabama Community College                             | 145,000            |              |
| 234 | For economic development.   |                    |              |
| 235 | (7) Chattahoochee Valley Community College                        | 104,750            |              |
| 236 | For Applied Technology Program/Career Discovery.                  |                    |              |
| 237 | (8) Drake State Community Technical College                       | 100,000            |              |
| 238 | For welding facilities expansion.                                 |                    |              |
| 239 | (9) Gadsden State Community College                               | 342,500            |              |
| 240 | a. Poultry Technology Center                                      | 100,000            |              |
| 241 | In partnership with Auburn University.                            |                    |              |
| 242 | b. For economic development.                                      | 242,500            |              |
| 243 | (10) Ingram State Technical College                               | 100,000            |              |
| 244 | (11) Jefferson State Community College                            | 552,625            |              |
| 245 | For the nursing program.  |                    |              |
| 246 | (12) Lawson State Community College                               | 240,750            |              |
| 247 | For STEM education  |                    |              |
| 248 | (13) Lurleen B. Wallace Community College                         | 200,000            |              |
| 249 | For Workforce Development.  |                    |              |



|     | <b>Education Trust Fund</b>   | <b>Other Funds</b> | <b>Total</b> |
|-----|---|--------------------|--------------|
| 250 | (14) Northeast Alabama Community College  | 200,000            |              |
| 251 | (15) Northwest-Shoals Community College   | 450,000            |              |
| 252 | <i>For the Lauderdale County Workforce Center and Acquisition and Construction Program.</i> |                    |              |
| 253 | (16) Reid State Technical College   | 30,125             |              |
| 254 | (17) Shelton State Community College  | 350,000            |              |
| 255 | a. Distance Support   | 100,000            |              |
| 256 | b. Facility Modification  | 250,000            |              |
| 257 | (18) Snead State Community College  | 225,000            |              |
| 258 | <i>For the Aeronautics School in Albertville.</i>   |                    |              |
| 259 | (19) Southern Union State Community College   | 356,125            |              |
| 260 | (20) Trenholm State Community College   | 213,250            |              |
| 261 | <i>For the Innovation Center.</i>   |                    |              |
| 262 | (21) Wallace Community College-Dothan   | 278,875            |              |
| 263 | <i>For the Center for Economic and Workforce Development.</i>                               |                    |              |
| 264 | (22) Wallace Community College-Selma  | 175,000            |              |
| 265 | <i>For the Excellence in Education to Employment Pipeline.</i>                              |                    |              |
| 266 | (23) Wallace State Community College-Hanceville   | 427,875            |              |
| 267 | <i>For the Aviation Program.</i>  |                    |              |
| 268 | (24) Step increases for 30-year employees   | 1,007,581          |              |
| 269 | (b) Auxiliary Enterprises   |                    | 13,435,783   |
| 270 | (c) Restricted Funds  |                    | 359,620,176  |
| 271 | (d) Operations and Maintenance for Postsecondary Prison Education                           | 19,093,615         | 19,093,615   |
| 272 | (1) Perry County Facility   | 2,500,000          |              |
| 273 | (2) Therapeutic Education   | 1,999,901          |              |
| 274 | (3) LifeTech Institute in Thomasville   | 2,000,000          |              |
| 275 | <i>For operations and maintenance.</i>  |                    |              |
| 276 | (4) Day Reporting Center pilot program  | 1,000,000          |              |
| 277 | (e) Adult Education Program   | 13,964,656         | 17,867,774   |
| 278 |   |                    | 31,832,430   |



|  | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b> |
|--|--|--------------------|--------------|
| 280<br>281<br>282<br>283               | The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.  |                    |              |
| 284                                    | (f) Special Populations Training   | 4,725,281          | 4,725,281    |
| 285<br>286<br>287<br>288               | The above appropriation shall be expended for education and training programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce through pre-employment skills training, and intensive career technical training.   |                    |              |
| 289<br>290                             | (g) Mine Safety Training Program at Beville State Community College  | 350,000            | 350,000      |
| 291<br>292                             | (h) Postsecondary Education Department - Administration  | 14,060,405         | 10,745,276   |
| 293<br>294                             | (1) Property and Capital Purchases and Improvements  | 850,000            |              |
| 295<br>296                             | (i) Postsecondary/Tech Colleges - Truck Driver Training  | 240,790            | 2,000,000    |
| 297<br>298                             | The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.  |                    |              |
| 299<br>300                             | (1) Truck Driver Training Program at Central Alabama Community College   | 240,790            |              |
| 301<br>302                             | (j) Industry Certification Initiatives   | 9,640,408          | 9,640,408    |
| 303<br>304<br>305<br>306<br>307<br>308 | Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trustees. The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds expended for industry certification initiatives. |                    |              |
| 309                                    | (1) Career Coaches   | 3,079,630          |              |
| 310                                    | (2) Workforce Development Initiatives  | 3,750,000          |              |



|   | <b>Education Trust Fund</b> | <b>Other Funds</b> | <b>Total</b> |
|---|-----------------------------|--------------------|--------------|
| 311 (k) Marion Military Institute   | 10,734,104                  |                    | 10,734,104   |
| 312 (1) Military Hall of Honor  | 125,000                     |                    |              |
| 313 (l) Alabama Technology Network  | 6,062,736                   |                    | 6,062,736    |
| 314 (1) Workforce Training  | 503,906                     |                    |              |
| 315 (m) Dual Enrollment   | 30,682,385                  | 10,000,000         | 40,682,385   |
| 316 The remaining appropriation shall be expended at the direction of the         |                             |                    |              |
| 317 Chancellor of the Alabama Community College System to continue, expand, and   |                             |                    |              |
| 318 develop a dual enrollment scholarship program for academic and                |                             |                    |              |
| 319 career-technical education programs. The Chancellor will work with business   |                             |                    |              |
| 320 and industry partners to allocate the funds in a manner consistent with       |                             |                    |              |
| 321 addressing identified needs in the State of Alabama. Such allocations will    |                             |                    |              |
| 322 further and/or accommodate the continuation and expansion of dual enrollment  |                             |                    |              |
| 323 programs.   |                             |                    |              |
| 324 (1) Dual Enrollment Program at Murphy   | 200,000                     |                    |              |
| 325 University Center   |                             |                    |              |
| 326 To be available to students in the state.                                     |                             |                    |              |
| 327 (n) Science, Technology, Engineering,   | 800,000                     |                    | 800,000      |
| 328 Arts and Math (STEAM) Pilot   |                             |                    |              |
| 329 Project   |                             |                    |              |
| 330 (o) The Women's Foundation of Alabama   | 750,000                     |                    | 750,000      |
| 331 The above appropriation shall be expended to support students in obtaining    |                             |                    |              |
| 332 certifications and post-secondary degrees, to aid in scholarships, support    |                             |                    |              |
| 333 services including transportation, tuition and fees, and academic support     |                             |                    |              |
| 334 services. This appropriation is contingent upon the Women's Foundation of     |                             |                    |              |
| 335 Alabama providing a match of private funding and programmatic supports of     |                             |                    |              |
| 336 \$400,000. The Foundation shall file a report no later than December 31, 2024 |                             |                    |              |
| 337 to the Governor and the Chairs of the Senate Committee on Finance and         |                             |                    |              |
| 338 Taxation-Education and the House Ways and Means-Education Committee detailing |                             |                    |              |
| 339 the costs, benefits, and economic impacts on the Fund.                        |                             |                    |              |
| 340 (p) Volunteer EMSP Certifications   | 125,000                     |                    | 125,000      |
| 341 Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.                 |                             |                    |              |



|  | <b>Education<br/>Trust Fund</b> | <b>Other Funds</b> | <b>Total</b> |
|--|---------------------------------|--------------------|--------------|
| 342 (q) Automotive Workforce Training<br>343 Scholarship Program   | 300,000                         |                    | 300,000      |
| 344 The Board of Trustees of the Alabama Community College System, in consultation<br>345 with the Alabama Industrial Development and Training Institute, shall<br>346 establish qualifications for the award of scholarships to high school students<br>347 and adults enrolled in a state educational program relating to the automotive<br>348 manufacturing industry and shall further provide for the implementation and<br>349 administration of the scholarships. Scholarship recipients shall be selected<br>350 by the Board, in consultation with a scholarship committee, comprised of<br>351 members of the Board of Directors of the Alabama Automotive Manufacturers<br>352 Association, from applications submitted to the association. The Board shall<br>353 file a report with the Chairs of the Senate Committee on Finance and<br>354 Taxation-Education, the House Ways and Means-Education Committee, the<br>355 Legislative Fiscal Officer, and the Finance Director on September 30, 2024<br>356 regarding the total number of scholarships awarded for the Fall term of the<br>357 2023-2024 academic year and the institution attended by the scholarship<br>358 recipients. The report shall also include the name of each scholarship<br>359 recipient and the number of years the recipient has received a scholarship. |                                 |                    |              |
| 360 (r) Distance Learning Program  | 3,375,000                       |                    | 3,375,000    |
| 361 (s) Automotive Manufacturing<br>362 Workforce Development Program  | 312,500                         |                    | 312,500      |
| 363 (t) Smart Career Workforce Project   | 200,000                         |                    | 200,000      |
| 364 The above appropriation shall be expended to promote smart careers, support<br>365 soft skill development through engagement opportunities for youth, develop and<br>366 implement an effective smart career awareness campaign for students, parents,<br>367 and the underemployed; and to implement a national recruitment campaign to<br>368 attract talent at all levels of experience across high-growth, high demand<br>369 occupations.   |                                 |                    |              |
| 370 (u) ACCS Innovation Center   | 15,000,000                      |                    | 15,000,000   |
| 371 (v) LPN Programs   | 2,000,000                       |                    | 2,000,000    |
| 372 The above appropriation shall be expended to establish new and to support  |                                 |                    |              |



|     | <b>Education<br/>Trust Fund</b>   | <b>Other Funds</b> | <b>Total</b>         |
|-----|---|--------------------|----------------------|
| 373 | current stand-alone LPN programs throughout the state.  |                    |                      |
| 374 | (w) Career Tech Equipment   | 5,000,000          | 5,000,000            |
| 375 | To provide new or updated equipment for career and technical education                                |                    |                      |
| 376 | programs in order to ensure that programs meet current business and industry                          |                    |                      |
| 377 | standards to provide students with the training and skills necessary to                               |                    |                      |
| 378 | provide a workforce for new, existing, or expanding jobs.   |                    |                      |
| 379 | <b>SOURCE OF FUNDS:</b>   |                    |                      |
| 380 | (1) ETF   | 551,286,557        |                      |
| 381 | (2) Federal and Other Funds   |                    | 738,401,250          |
| 382 | (3) ACS Truck Driver Fund   |                    | 2,000,000            |
| 383 | (4) Dual Enrollment Tax Credit Fund   |                    | 10,000,000           |
| 384 | <b>Total Community College System Board of</b>  | <b>551,286,557</b> | <b>750,401,250</b>   |
| 385 | <b>Trustees, Alabama</b>  |                    | <b>1,301,687,807</b> |
| 386 | (1) The allocations as set forth above shall be distributed by the Alabama Community                  |                    |                      |
| 387 | College System Board of Trustees through the Office of the Chancellor.                                |                    |                      |
| 388 |   |                    |                      |
| 389 | (2) The Chancellor of the Alabama Community College System shall report                               |                    |                      |
| 390 | semi-annually to the Chairs of the Senate Committee on Finance and                                    |                    |                      |
| 391 | Taxation-Education, the House Ways and Means-Education Committee and the Legislative                  |                    |                      |
| 392 | Fiscal Officer any funds expended for the Alabama Technology Network.                                 |                    |                      |
| 393 |   |                    |                      |
| 394 | <b>8. Cyber Technology and Engineering,</b>   |                    |                      |
| 395 | <b>Alabama School of:</b>   |                    |                      |
| 396 | (a) Operations and Maintenance  | 10,911,364         | 299,185              |
| 397 | (1) <i>Accel Program</i>  | 554,000            |                      |
| 398 | <i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama</i> |                    |                      |
| 399 | <i>1975.</i>  |                    |                      |
| 400 | <b>SOURCE OF FUNDS:</b>   |                    |                      |
| 401 | (1) ETF   | 10,911,364         |                      |
| 402 | (2) Federal and Local Funds   |                    | 299,185              |



|  | Education Trust Fund | Other Funds | Total      |
|--|----------------------|-------------|------------|
| 403 <b>Total Cyber Technology and Engineering,</b>                                 | 10,911,364           | 299,185     | 11,210,549 |
| 404 <b>Alabama School of</b>   |                      |             |            |
| 405 <b>9. Debt Service:</b>  |                      |             |            |
| 406 (a) Payments on Endowments   | 81,880               |             | 81,880     |
| 407 Payments on endowments shall be as provided below.                             |                      |             |            |
| 408 (1) Auburn University Endowment, For   | 20,280               |             |            |
| 409 interest on  |                      |             |            |
| 410 (2) Grove Hill Endowment, For interest on                                      | 600                  |             |            |
| 411 (3) University of Alabama Endowment, For                                       | 61,000               |             |            |
| 412 interest on  |                      |             |            |
| 413 (b) Interest on Public School Fund   | 532,864              |             | 532,864    |
| 414 Endowment  |                      |             |            |
| 415 Interest on Public School Fund Endowment shall be as provided below.           |                      |             |            |
| 416 (1) 16th Section Lands (Estimated),  | 410,000              |             |            |
| 417 Interest on  |                      |             |            |
| 418 (2) James Wallace Fund, Interest on  | 275                  |             |            |
| 419 (3) School Indemnity Lands (Estimated),  | 90,000               |             |            |
| 420 Interest on  |                      |             |            |
| 421 (4) Surplus Revenue, Interest on   | 26,764               |             |            |
| 422 (5) Valueless 16th Section Land, Interest                                      | 5,825                |             |            |
| 423 on   |                      |             |            |
| 424 (c) General Obligation Bonds,  | 26,794,028           |             | 26,794,028 |
| 425 Estimated  |                      |             |            |
| 426 The above appropriation shall be used to pay debt service on the following     |                      |             |            |
| 427 General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series  |                      |             |            |
| 428 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or |                      |             |            |
| 429 new General Obligation bonds are issued, debt service on these newly issued    |                      |             |            |
| 430 bonds may be paid from the appropriations made above from the Education Trust  |                      |             |            |
| 431 Fund contingent upon the recommendation of the Director of Finance and the     |                      |             |            |
| 432 approval of the Governor.  |                      |             |            |
| 433 (d) Alabama Incentives Financing   | 3,865,333            |             | 3,865,333  |



|  | <b>Education<br/>Trust Fund</b> | <b>Other Funds</b> | <b>Total</b>      |
|--|---------------------------------|--------------------|-------------------|
| 434 Authority Bonds, Estimated   |                                 |                    |                   |
| 435 The above appropriation shall be used to pay debt service on the following     |                                 |                    |                   |
| 436 Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A,    |                                 |                    |                   |
| 437 and Series 2019-B. In the event any of the above bonds are refunded or new     |                                 |                    |                   |
| 438 Alabama Incentives Financing Authority bonds are issued, debt service on these |                                 |                    |                   |
| 439 newly issued bonds may be paid from the appropriations made above from the     |                                 |                    |                   |
| 440 Education Trust Fund contingent upon the recommendation of the Director of     |                                 |                    |                   |
| 441 Finance and the approval of the Governor.                                      |                                 |                    |                   |
| 442 SOURCE OF FUNDS:   |                                 |                    |                   |
| 443 (1) ETF  | 30,659,361                      |                    |                   |
| 444 (2) ETF-Transfer   | 532,864                         |                    |                   |
| 445 (3) ETF, Estimated   | 81,880                          |                    |                   |
| 446 <b>Total Debt Service</b>  | <b>31,274,105</b>               |                    | <b>31,274,105</b> |
| 447 <b>10. Dental Scholarship Awards, Board</b>                                    |                                 |                    |                   |
| 448 <b>of:</b>   |                                 |                    |                   |
| 449 (a) Support of Other Educational   | 871,166                         |                    | 871,166           |
| 450 Activities Program   |                                 |                    |                   |
| 451 To be expended under the provisions of Sections 16-47-76 through 16-47-81,     |                                 |                    |                   |
| 452 Code of Alabama 1975.  |                                 |                    |                   |
| 453 (1) <i>Alabama Dental Service Program</i>                                      | 500,000                         |                    |                   |
| 454 <i>As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.</i> |                                 |                    |                   |
| 455 (2) <i>Alabama Rural Dental Health Scholars</i>                                | 140,000                         |                    |                   |
| 456 <i>Program</i>   |                                 |                    |                   |
| 457 <i>As set out in Section 16-47-76, Code of Alabama 1975.</i>                   |                                 |                    |                   |
| 458 SOURCE OF FUNDS:   |                                 |                    |                   |
| 459 (1) ETF  | 871,166                         |                    |                   |
| 460 <b>Total Dental Scholarship Awards, Board</b>                                  | <b>871,166</b>                  |                    | <b>871,166</b>    |
| 461 <b>of</b>  |                                 |                    |                   |
| 462 <b>11. Early Childhood Education,</b>  |                                 |                    |                   |
| 463 <b>Department of:</b>  |                                 |                    |                   |





|  | <b>Education Trust Fund</b> | <b>Other Funds</b> | <b>Total</b>       |
|--|-----------------------------|--------------------|--------------------|
| 464 (a) Social Services Program  | 194,570,293                 | 20,414,288         | 214,984,581        |
| 465 (1) Home Instruction for Parents of  | 5,000,000                   |                    |                    |
| 466 Preschool Youngsters (HIPPIY)/First  |                             |                    |                    |
| 467 Teacher Home Visiting Program  |                             |                    |                    |
| 468 (2) Marketing Campaign for Alabama Family  | 750,000                     |                    |                    |
| 469 Central  |                             |                    |                    |
| 470 (3) Office of School Readiness   | 181,550,866                 |                    |                    |
| 471 (4) Operations and Maintenance   | 1,437,431                   |                    |                    |
| 472 (5) Strong Start/Strong Finish   | 4,000,000                   |                    |                    |
| 473 (6) Dolly Parton Imagination Library   | 1,831,996                   |                    |                    |
| 474 (b) Children's Policy Council Program  |                             | 500,000            | 500,000            |
| 475 SOURCE OF FUNDS:   |                             |                    |                    |
| 476 (1) ETF  | 194,570,293                 |                    |                    |
| 477 (2) Federal and Local Funds  |                             | 20,414,288         |                    |
| 478 (3) Children's Policy Council Fund   |                             | 500,000            |                    |
| 479 <b>Total Early Childhood Education,</b>  | <b>194,570,293</b>          | <b>20,914,288</b>  | <b>215,484,581</b> |
| 480 <b>Department of</b>   |                             |                    |                    |
| 481 It is the intent of the Legislature that the above appropriation for the Strong      |                             |                    |                    |
| 482 Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning  |                             |                    |                    |
| 483 and will incorporate the most successful parts of Pre-K-3rd initiatives in order to  |                             |                    |                    |
| 484 establish a strong foundation of early learning experiences that promotes student    |                             |                    |                    |
| 485 achievement and success. It is the intent of the Legislature that the Department     |                             |                    |                    |
| 486 notify the members of each local legislative delegation (whenever possible) prior to |                             |                    |                    |
| 487 grants being awarded in each legislative district. The Department shall notify the   |                             |                    |                    |
| 488 legislative delegation of the amount of the grant, the recipient of the grant and    |                             |                    |                    |
| 489 the date the grant is awarded.   |                             |                    |                    |
| 490 <b>12. Economic and Community Affairs,</b>   |                             |                    |                    |
| 491 <b>Alabama Department of:</b>  |                             |                    |                    |
| 492 (a) Research and Development Grant   | 5,000,000                   |                    | 5,000,000          |
| 493 Program  |                             |                    |                    |
| 494 The Department shall be eligible for an administrative fee not to exceed two         |                             |                    |                    |



|     | <b>Education<br/>Trust Fund</b>   | <b>Other Funds</b> | <b>Total</b>  |
|-----|---|--------------------|---------------|
| 495 | and one-half percent (2.5%) of the sum appropriated herein.   |                    |               |
| 496 | 2,000,000   |                    | 2,000,000     |
| 497 | (b) Electric Vehicle Technology   |                    |               |
| 498 | Implementation and Education  |                    |               |
| 499 | Program   |                    |               |
| 500 | SOURCE OF FUNDS:  |                    |               |
| 501 | 2,000,000   |                    |               |
| 502 | (1) ETF   |                    |               |
| 503 | 5,000,000   |                    |               |
| 504 | (2) ETF-Transfer  |                    |               |
| 505 | 7,000,000   |                    | 7,000,000     |
| 506 | <b>Total Economic and Community Affairs,</b>  |                    |               |
| 507 | <b>Alabama Department of</b>  |                    |               |
| 508 | <b>13. Education, State Board of Local</b>  |                    |               |
| 509 | <b>Boards of Education:</b>   |                    |               |
| 510 | 4,488,432,022   | 750,793,882        | 5,239,225,904 |
| 511 | (a) Foundation Program  |                    |               |
| 512 | <p>These funds shall be allocated to each LEA with the requirement that each step of each salary schedule for each class and type of employee provides an hourly rate of not less than \$15 per hour, based upon the number of contract days and number of hours per day required by the job description for that class and type of employee. Further, the percentage increase between each step or cell of each salary schedule for each class and type of employee for the 2023-2024 fiscal year shall not be less than the percentage increase reflected in the 2022-2023 fiscal year salary schedule for that class and type of employee.</p> |                    |               |
| 513 |   |                    |               |
| 514 |   |                    |               |
| 515 |   |                    |               |
| 516 |   |                    |               |
| 517 | 13,839,874  |                    |               |
| 518 | (1) Alabama Student Information Management System   |                    |               |
| 519 | <p><i>For the conversion and modernization of the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations. These funds shall be expended for the State Department of Education's Fiscal Year 2024 costs for</i></p>  |                    |               |
| 520 |   |                    |               |
| 521 |   |                    |               |
| 522 |   |                    |               |
| 523 |   |                    |               |



|     | <b>Education<br/>Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b> |
|-----|--|--------------------|--------------|
| 524 | <i>implementation of the new ASIMS.</i>  |                    |              |
| 525 | 432,373,497  |                    | 432,373,497  |
| 526 | The rate per day for two personal days and five sick days for transportation                           |                    |              |
| 527 | personnel shall be \$50. The State Department of Education shall develop a plan                        |                    |              |
| 528 | to fund and replace school buses that have been in service for more than ten                           |                    |              |
| 529 | years. The plan shall take into consideration the age and mileage of eligible                          |                    |              |
| 530 | buses and the number of eligible buses that run morning and afternoon routes.                          |                    |              |
| 531 | The Department shall provide a copy of the plan to the Chair of the House Ways                         |                    |              |
| 532 | and Means-Education Committee, the Chair of the Senate Committee on Finance                            |                    |              |
| 533 | and Taxation-Education, and the Legislative Fiscal Officer by the 5th                                  |                    |              |
| 534 | legislative day of the 2024 Regular Session.   |                    |              |
| 535 | 22,492,734   |                    | 22,492,734   |
| 536 | Each district shall receive its pro-rata share for each student who is defined                         |                    |              |
| 537 | as being at-risk of dropping out of school or is performing at an academic                             |                    |              |
| 538 | level below current grade placement. At-Risk funds may be expended for student                         |                    |              |
| 539 | programs to improve the efficiency and utilization of technology-based                                 |                    |              |
| 540 | educational resources in the classroom.  |                    |              |
| 541 | 200,000  |                    |              |
| 542 | <i>For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.</i>                          |                    |              |
| 543 | 500,000  |                    |              |
| 544 | 175,000  |                    |              |
| 545 | <i>To be used for student tutoring and mentoring. The funds allocated to the Retired Senior</i>        |                    |              |
| 546 | <i>Volunteer Program shall not be used for salaries. The program shall file a report on October 1,</i> |                    |              |
| 547 | <i>2023, with the Department of Education, the Chairs of the Senate Committee on Finance and</i>       |                    |              |
| 548 | <i>Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the</i> |                    |              |
| 549 | <i>Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to</i>    |                    |              |
| 550 | <i>each local school system for the prior year.</i>  |                    |              |
| 551 | 200,000  |                    |              |
| 552 | <i>(4) Montgomery pilot program: Career Direct Certification</i>                                       |                    |              |
| 553 | 200,000  |                    |              |
| 554 | <i>(5) Montgomery pilot program: Conflict Resolution</i>   |                    |              |
| 555 |  | 532,864            | 532,864      |
|     | <i>(d) Endowment Interest Program-Public</i>   |                    |              |



|     | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b> |        |        |        |
|-----|--|--------------------|--------------|--------|--------|--------|
| 556 | School Fund, Estimated   |                    |              |        |        |        |
| 557 | (e) Public School Fund, Estimated  | 215,000,000        | 215,000,000  |        |        |        |
| 558 | Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of   |                    |              |        |        |        |
| 559 | education shall request waivers to spend Public School Funds appropriated in   |                    |              |        |        |        |
| 560 | this Act, after the payment of pledged debt service or obligated capital       |                    |              |        |        |        |
| 561 | projects, for other operating expenses.  |                    |              |        |        |        |
| 562 | (f) Board of Adjustment  | 750,800            | 750,800      |        |        |        |
| 563 | (g) School Nurses Program  | 65,571,473         | 65,571,473   |        |        |        |
| 564 | To be distributed so that each school system shall receive one nurse and an    |                    |              |        |        |        |
| 565 | additional nurse or fractions of a nursing allocation based upon the average   |                    |              |        |        |        |
| 566 | daily membership during the first 20 scholastic days after Labor Day of the    |                    |              |        |        |        |
| 567 | preceding school year. It is the intent of the Legislature to provide funding  |                    |              |        |        |        |
| 568 | to allow each school to have a school nurse by fiscal year 2029. The School    |                    |              |        |        |        |
| 569 | Nurses Program shall use the following salary matrix to determine nursing      |                    |              |        |        |        |
| 570 | salaries, based on 187 contract days, with school nurses paid based upon their |                    |              |        |        |        |
| 571 | years of experience in nursing and highest degree earned. The pay of any       |                    |              |        |        |        |
| 572 | part-time employee shall conform to the pro-rata share of the following        |                    |              |        |        |        |
| 573 | matrix:  |                    |              |        |        |        |
| 574 |  |                    |              |        |        |        |
| 575 | STEP   | LPN                | RN-ASN       | RN-BSN | RN-MSN | RN-DNP |
| 576 | 0  | 33,264             | 43,886       | 47,322 | 51,028 | 55,023 |
| 577 | 1  | 33,264             | 43,886       | 47,322 | 51,028 | 55,023 |
| 578 | 2  | 33,264             | 43,886       | 47,322 | 51,028 | 55,023 |
| 579 | 3  | 36,587             | 48,270       | 52,049 | 56,125 | 60,519 |
| 580 | 4  | 36,587             | 48,270       | 52,049 | 56,125 | 60,519 |



|     |    |        |        | <b>Education<br/>Trust Fund</b> | <b>Other Funds</b> | <b>Total</b> |
|-----|----|--------|--------|---------------------------------|--------------------|--------------|
| 581 | 5  | 36,587 | 48,270 | 52,049                          | 56,125             | 60,519       |
| 582 | 6  | 38,191 | 50,386 | 54,331                          | 58,586             | 63,173       |
| 583 | 7  | 38,191 | 50,386 | 54,331                          | 58,586             | 63,173       |
| 584 | 8  | 38,191 | 50,386 | 54,331                          | 58,586             | 63,173       |
| 585 | 9  | 39,344 | 51,907 | 55,972                          | 60,354             | 65,080       |
| 586 | 10 | 39,737 | 52,426 | 56,531                          | 60,957             | 65,730       |
| 587 | 11 | 40,134 | 52,950 | 57,096                          | 61,567             | 66,387       |
| 588 | 12 | 40,536 | 53,480 | 57,668                          | 62,183             | 67,052       |
| 589 | 13 | 40,941 | 54,015 | 58,244                          | 62,805             | 67,722       |
| 590 | 14 | 41,351 | 54,555 | 58,827                          | 63,433             | 68,400       |
| 591 | 15 | 41,765 | 55,101 | 59,415                          | 64,068             | 69,084       |
| 592 | 16 | 42,182 | 55,651 | 60,009                          | 64,708             | 69,774       |
| 593 | 17 | 42,604 | 56,208 | 60,609                          | 65,355             | 70,472       |
| 594 | 18 | 43,030 | 56,770 | 61,215                          | 66,008             | 71,177       |
| 595 | 19 | 43,460 | 57,338 | 61,827                          | 66,668             | 71,889       |



|     |    |        |        | <b>Education<br/>Trust Fund</b> | <b>Other Funds</b> | <b>Total</b> |
|-----|----|--------|--------|---------------------------------|--------------------|--------------|
| 596 | 20 | 43,894 | 57,911 | 62,445                          | 67,335             | 72,607       |
| 597 | 21 | 44,334 | 58,491 | 63,070                          | 68,009             | 73,334       |
| 598 | 22 | 44,777 | 59,075 | 63,700                          | 68,688             | 74,066       |
| 599 | 23 | 45,225 | 59,666 | 64,338                          | 69,375             | 74,807       |
| 600 | 24 | 45,677 | 60,263 | 64,982                          | 70,070             | 75,556       |
| 601 | 25 | 46,134 | 60,865 | 65,631                          | 70,770             | 76,311       |
| 602 | 26 | 46,595 | 61,473 | 66,287                          | 71,477             | 77,074       |
| 603 | 27 | 47,061 | 62,089 | 66,951                          | 72,193             | 77,846       |
| 604 | 28 | 47,532 | 62,709 | 67,620                          | 72,914             | 78,623       |
| 605 | 29 | 48,007 | 63,337 | 68,296                          | 73,644             | 79,410       |
| 606 | 30 | 48,487 | 63,970 | 68,978                          | 74,379             | 80,203       |
| 607 | 31 | 48,972 | 64,609 | 69,668                          | 75,123             | 81,005       |
| 608 | 32 | 49,462 | 65,256 | 70,366                          | 75,875             | 81,816       |
| 609 | 33 | 49,956 | 65,908 | 71,068                          | 76,633             | 82,634       |
| 610 | 34 | 50,455 | 66,567 | 71,779                          | 77,399             | 83,460       |



|     | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b>         |
|-----|--|--------------------|----------------------|
| 611 | 35 50,960  | 67,233             | 72,497 78,174 84,295 |
| 612 |  |                    |                      |
| 613 | (h) Information Technology Services  | 20,871,392         | 20,871,392           |
| 614 | Program  |                    |                      |
| 615 | The above appropriation shall be expended by local school systems towards the                        |                    |                      |
| 616 | position of a District Technology Coordinator that meets the job description                         |                    |                      |
| 617 | and qualifications established by the State Board of Education.                                      |                    |                      |
| 618 | (1) Alabama Leaders in Educational   | 100,000            |                      |
| 619 | Technology (ALET)  |                    |                      |
| 620 | <i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to</i>     |                    |                      |
| 621 | <i>implement this allocation, and to assist school systems' effective use of these funds,</i>        |                    |                      |
| 622 | <i>including but not limited to, conducting workshops, training, and collaborative support for</i>   |                    |                      |
| 623 | <i>cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational</i>    |                    |                      |
| 624 | <i>Technology (ALET) to assist school systems' effective use of these funds, including but not</i>   |                    |                      |
| 625 | <i>limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>      |                    |                      |
| 626 | (2) Cybersecurity Improvement  | 10,454,000         |                      |
| 627 | <i>The above appropriation shall be used to improve cybersecurity, including protection of data</i>  |                    |                      |
| 628 | <i>and infrastructure. The State Department of Education shall allocate this portion of the</i>      |                    |                      |
| 629 | <i>appropriation in equal parts to each local education agency, including the Alabama Institute</i>  |                    |                      |
| 630 | <i>for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts,</i> |                    |                      |
| 631 | <i>the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services</i>  |                    |                      |
| 632 | <i>School through applications submitted to the Department. Allocations shall be used to fund</i>    |                    |                      |
| 633 | <i>network administration and/or technology that sustains, complements, upgrades, or augments</i>    |                    |                      |
| 634 | <i>current security measures.</i>  |                    |                      |
| 635 | (i) Career Tech Operations and   | 8,000,000          | 8,000,000            |
| 636 | Maintenance  |                    |                      |
| 637 | (j) Current Units  | 2,000,000          | 2,000,000            |
| 638 | The above appropriation includes funds for start-up and/or conversion of                             |                    |                      |
| 639 | public charter schools which shall be funded at Foundation Program cost per                          |                    |                      |
| 640 | unit in the same manner as other public K-12 schools.  |                    |                      |
| 641 | (k) Math and Science Teacher Program   | 80,000,000         | 80,000,000           |



|     |  | <b>Education<br/>Trust Fund</b> | <b>Other Funds</b> | <b>Total</b> |          |
|-----|--|---------------------------------|--------------------|--------------|----------|
| 642 | To be distributed to school systems based on the provisions of Article 15      |                                 |                    |              |          |
| 643 | of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science    |                                 |                    |              |          |
| 644 | Teacher Program shall use the following salary matrix to determine the         |                                 |                    |              |          |
| 645 | salaries of qualified math and science teachers, based on 189 contract days.   |                                 |                    |              |          |
| 646 | In addition to the following salaries, qualified math and science teachers     |                                 |                    |              |          |
| 647 | employed in hard-to-staff schools shall receive an additional \$5,000 stipend. |                                 |                    |              |          |
| 648 |  |                                 |                    |              |          |
| 649 | Step   | Bachelor                        | Master             | AA/EDS       | Doctor   |
| 650 |  |                                 |                    |              |          |
| 651 | 0  | \$49,530                        | \$56,161           | \$60,143     | \$64,122 |
| 652 |  |                                 |                    |              |          |
| 653 | 1  | \$53,021                        | \$60,974           | \$65,746     | \$70,521 |
| 654 |  |                                 |                    |              |          |
| 655 | 2  | \$55,854                        | \$64,229           | \$69,275     | \$74,283 |
| 656 |  |                                 |                    |              |          |
| 657 | 3  | \$57,488                        | \$66,110           | \$71,303     | \$76,458 |
| 658 |  |                                 |                    |              |          |
| 659 | 4  | \$59,166                        | \$68,040           | \$73,383     | \$78,689 |
| 660 |  |                                 |                    |              |          |
| 661 | 5  | \$60,887                        | \$70,019           | \$75,519     | \$80,980 |
| 662 |  |                                 |                    |              |          |
| 663 | 6  | \$62,655                        | \$72,051           | \$77,712     | \$83,330 |
| 664 |  |                                 |                    |              |          |





|     |    |          | <b>Education<br/>Trust Fund</b> | <b>Other Funds</b> | <b>Total</b> |
|-----|----|----------|---------------------------------|--------------------|--------------|
| 665 | 7  | \$64,469 | \$74,139                        | \$79,961           | \$85,743     |
| 666 |    |          |                                 |                    |              |
| 667 | 8  | \$65,758 | \$75,619                        | \$81,561           | \$87,458     |
| 668 |    |          |                                 |                    |              |
| 669 | 9  | \$67,073 | \$77,133                        | \$83,192           | \$89,208     |
| 670 |    |          |                                 |                    |              |
| 671 | 10 | \$68,078 | \$78,291                        | \$84,439           | \$90,545     |
| 672 |    |          |                                 |                    |              |
| 673 | 11 | \$69,100 | \$79,465                        | \$85,706           | \$91,902     |
| 674 |    |          |                                 |                    |              |
| 675 | 12 | \$70,137 | \$80,657                        | \$86,991           | \$93,282     |
| 676 |    |          |                                 |                    |              |
| 677 | 13 | \$70,137 | \$80,657                        | \$86,991           | \$93,282     |
| 678 |    |          |                                 |                    |              |
| 679 | 14 | \$70,137 | \$80,657                        | \$86,991           | \$93,282     |
| 680 |    |          |                                 |                    |              |
| 681 | 15 | \$71,192 | \$81,872                        | \$88,302           | \$94,687     |
| 682 |    |          |                                 |                    |              |
| 683 | 16 | \$71,192 | \$81,872                        | \$88,302           | \$94,687     |
| 684 |    |          |                                 |                    |              |



|     |    |          | <b>Education<br/>Trust Fund</b> | <b>Other Funds</b> | <b>Total</b> |
|-----|----|----------|---------------------------------|--------------------|--------------|
| 685 | 17 | \$71,192 | \$81,872                        | \$88,302           | \$94,687     |
| 686 |    |          |                                 |                    |              |
| 687 | 18 | \$72,271 | \$83,111                        | \$89,639           | \$96,120     |
| 688 |    |          |                                 |                    |              |
| 689 | 19 | \$72,271 | \$83,111                        | \$89,639           | \$96,120     |
| 690 |    |          |                                 |                    |              |
| 691 | 20 | \$72,271 | \$83,111                        | \$89,639           | \$96,120     |
| 692 |    |          |                                 |                    |              |
| 693 | 21 | \$73,370 | \$84,377                        | \$91,002           | \$97,583     |
| 694 |    |          |                                 |                    |              |
| 695 | 22 | \$73,370 | \$84,377                        | \$91,002           | \$97,583     |
| 696 |    |          |                                 |                    |              |
| 697 | 23 | \$73,370 | \$84,377                        | \$91,002           | \$97,583     |
| 698 |    |          |                                 |                    |              |
| 699 | 24 | \$74,491 | \$85,664                        | \$92,393           | \$99,074     |
| 700 |    |          |                                 |                    |              |
| 701 | 25 | \$74,491 | \$85,664                        | \$92,393           | \$99,074     |
| 702 |    |          |                                 |                    |              |
| 703 | 26 | \$74,491 | \$85,664                        | \$92,393           | \$99,074     |
| 704 |    |          |                                 |                    |              |



|     |  | <b>Education Trust Fund</b> | <b>Other Funds</b> | <b>Total</b>         |
|-----|--|-----------------------------|--------------------|----------------------|
| 705 | 27   | \$75,635                    | \$86,981           | \$93,811             |
| 706 |  |                             |                    | \$100,595            |
| 707 |  |                             |                    |                      |
| 708 | (1) Special Education Teacher Stipend  | 4,641,710                   |                    | 4,641,710            |
| 709 | To provide a \$1,000 stipend to each state-funded Special Education Teacher.         |                             |                    |                      |
| 710 | <b>SOURCE OF FUNDS:</b>  |                             |                    |                      |
| 711 | (1) ETF  | 5,045,133,628               |                    |                      |
| 712 | (2) ETF-Transfer   | 80,000,000                  |                    |                      |
| 713 | (3) Federal and Local Funds  |                             | 750,793,882        |                      |
| 714 | (4) Public School Fund, Estimated  |                             | 215,532,864        |                      |
| 715 | <b>Total Education, State Board of Local</b>   | <b>5,125,133,628</b>        | <b>966,326,746</b> | <b>6,091,460,374</b> |
| 716 | <b>Boards of Education</b>   |                             |                    |                      |
| 717 | Upon certification and approval by the Deputy State Superintendent of the Office of  |                             |                    |                      |
| 718 | Administrative and Financial Services that any newly formed city school system is an |                             |                    |                      |
| 719 | operational public school system within the State of Alabama, the Department shall   |                             |                    |                      |
| 720 | ensure that any Foundation Program funds or other state funds allocated to the       |                             |                    |                      |
| 721 | parent county board of education of the newly formed city school system for students |                             |                    |                      |
| 722 | that attended and were counted in the Average Daily Membership of the parent county  |                             |                    |                      |
| 723 | board of education and now will attend the newly formed city school system shall be  |                             |                    |                      |
| 724 | transferred to the newly formed city school system for operational expenses. The     |                             |                    |                      |
| 725 | above appropriation shall be distributed by the State Board of Education in          |                             |                    |                      |
| 726 | accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of      |                             |                    |                      |
| 727 | Alabama 1975, and all other laws and regulations of the State Board of Education     |                             |                    |                      |
| 728 | relating to the expenditure of such funds. These funds shall be used to provide a    |                             |                    |                      |
| 729 | minimum school term of 180 full instructional days, or the hourly equivalent         |                             |                    |                      |
| 730 | thereof, and for equitable educational opportunities in the public schools of the    |                             |                    |                      |
| 731 | State. It is the intent of the Legislature that funds appropriated from the          |                             |                    |                      |
| 732 | Education Trust Fund shall not be used to pay membership dues to any                 |                             |                    |                      |
| 733 | organization/association. Foundation Program calculations for FY 2023-2024 are based |                             |                    |                      |
| 734 | on the funding divisors set forth below. Units earned under the Foundation Program   |                             |                    |                      |



|  | Education Trust Fund | Other Funds | Total  |        |        |
|--|----------------------|-------------|--------|--------|--------|
| 735 shall be employed as regular classroom teachers and assigned by the local board of |                      |             |        |        |        |
| 736 education. The divisors listed below shall not serve to prescribe pupil-teacher    |                      |             |        |        |        |
| 737 ratios. It is the intent of the Legislature that local boards of education have    |                      |             |        |        |        |
| 738 flexibility in determining where reductions are made. Any reductions made using    |                      |             |        |        |        |
| 739 flexibility of state units must comply with federal comparability and supplanting  |                      |             |        |        |        |
| 740 guidelines. Each district will submit an application for approval by the State     |                      |             |        |        |        |
| 741 Superintendent as to the unit allocation adjustments requested.                    |                      |             |        |        |        |
| 742  |                      |             |        |        |        |
| 743 Grades K-3: 14.25  |                      |             |        |        |        |
| 744 Grades 4-6: 20.06  |                      |             |        |        |        |
| 745 Grades 7-8: 19.70  |                      |             |        |        |        |
| 746 Grades 9-12: 17.95   |                      |             |        |        |        |
| 747  |                      |             |        |        |        |
| 748 In allocating the funds in the Foundation Program, the State Board of Education    |                      |             |        |        |        |
| 749 shall allot funds based on the rates established as follows:                       |                      |             |        |        |        |
| 750 The Foundation Program shall use the following salary matrix to determine the cost |                      |             |        |        |        |
| 751 of instructional salaries, based on 187 contract days, and any part-time contract  |                      |             |        |        |        |
| 752 shall conform to the pro-rata share of the following matrix:                       |                      |             |        |        |        |
| 753  |                      |             |        |        |        |
| 754 Years Experience   | BS                   | MS          | 6Y     | DO     | ND     |
| 755  |                      |             |        |        |        |
| 756  |                      |             |        |        |        |
| 757 0  | 44,226               | 50,857      | 54,839 | 58,818 | 44,226 |
| 758  |                      |             |        |        |        |
| 759 1  | 44,226               | 50,857      | 54,839 | 58,818 | 44,226 |
| 760  |                      |             |        |        |        |
| 761 2  | 44,226               | 50,857      | 54,839 | 58,818 | 44,226 |
| 762  |                      |             |        |        |        |



|            |    |        |        | <b>Education<br/>Trust Fund</b> | <b>Other Funds</b> | <b>Total</b> |
|------------|----|--------|--------|---------------------------------|--------------------|--------------|
| 763<br>764 | 3  | 48,643 | 55,939 | 60,317                          | 64,702             | 48,643       |
| 765<br>766 | 4  | 48,643 | 55,939 | 60,317                          | 64,702             | 48,643       |
| 767<br>768 | 5  | 48,643 | 55,939 | 60,317                          | 64,702             | 48,643       |
| 769<br>770 | 6  | 50,776 | 58,390 | 62,977                          | 67,530             | 50,776       |
| 771<br>772 | 7  | 50,776 | 58,390 | 62,977                          | 67,530             | 50,776       |
| 773<br>774 | 8  | 50,776 | 58,390 | 62,977                          | 67,530             | 50,776       |
| 775<br>776 | 9  | 52,309 | 60,154 | 64,879                          | 69,570             | 52,309       |
| 777<br>778 | 10 | 52,831 | 60,755 | 65,527                          | 70,265             | 52,831       |
| 779<br>780 | 11 | 53,360 | 61,363 | 66,182                          | 70,967             | 53,360       |
| 781<br>782 | 12 | 53,894 | 61,977 | 66,844                          | 71,677             | 53,894       |



|            |    |        |        | <b>Education<br/>Trust Fund</b> | <b>Other Funds</b> | <b>Total</b> |
|------------|----|--------|--------|---------------------------------|--------------------|--------------|
| 783<br>784 | 13 | 54,433 | 62,596 | 67,513                          | 72,394             | 54,433       |
| 785<br>786 | 14 | 54,977 | 63,222 | 68,187                          | 73,118             | 54,977       |
| 787<br>788 | 15 | 55,527 | 63,855 | 68,870                          | 73,850             | 55,527       |
| 789<br>790 | 16 | 56,082 | 64,493 | 69,558                          | 74,588             | 56,082       |
| 791<br>792 | 17 | 56,643 | 65,138 | 70,254                          | 75,334             | 56,643       |
| 793<br>794 | 18 | 57,209 | 65,789 | 70,957                          | 76,086             | 57,209       |
| 795<br>796 | 19 | 57,781 | 66,447 | 71,667                          | 76,847             | 57,781       |
| 797<br>798 | 20 | 58,359 | 67,111 | 72,383                          | 77,616             | 58,359       |
| 799<br>800 | 21 | 58,943 | 67,783 | 73,107                          | 78,393             | 58,943       |
| 801<br>802 | 22 | 59,532 | 68,461 | 73,837                          | 79,176             | 59,532       |



|     |    |        |        | <b>Education<br/>Trust Fund</b> | <b>Other Funds</b> | <b>Total</b> |
|-----|----|--------|--------|---------------------------------|--------------------|--------------|
| 803 | 23 | 60,127 | 69,145 | 74,576                          | 79,967             | 60,127       |
| 804 |    |        |        |                                 |                    |              |
| 805 | 24 | 60,729 | 69,837 | 75,322                          | 80,767             | 60,729       |
| 806 |    |        |        |                                 |                    |              |
| 807 | 25 | 61,336 | 70,535 | 76,075                          | 81,575             | 61,336       |
| 808 |    |        |        |                                 |                    |              |
| 809 | 26 | 61,949 | 71,240 | 76,836                          | 82,391             | 61,949       |
| 810 |    |        |        |                                 |                    |              |
| 811 | 27 | 62,569 | 71,952 | 77,604                          | 83,215             | 62,569       |
| 812 |    |        |        |                                 |                    |              |
| 813 | 28 | 63,195 | 72,672 | 78,380                          | 84,047             | 63,195       |
| 814 |    |        |        |                                 |                    |              |
| 815 | 29 | 63,827 | 73,399 | 79,164                          | 84,888             | 63,827       |
| 816 |    |        |        |                                 |                    |              |
| 817 | 30 | 64,464 | 74,133 | 79,955                          | 85,737             | 64,464       |
| 818 |    |        |        |                                 |                    |              |
| 819 | 31 | 65,109 | 74,874 | 80,755                          | 86,593             | 65,109       |
| 820 |    |        |        |                                 |                    |              |
| 821 | 32 | 65,761 | 75,623 | 81,563                          | 87,459             | 65,761       |
| 822 |    |        |        |                                 |                    |              |



|     |  |        |        | <b>Education<br/>Trust Fund</b> | <b>Other Funds</b> | <b>Total</b> |
|-----|--|--------|--------|---------------------------------|--------------------|--------------|
| 823 | 33   | 66,418 | 76,379 | 82,379                          | 88,335             | 66,418       |
| 824 |  |        |        |                                 |                    |              |
| 825 | 34   | 67,082 | 77,143 | 83,202                          | 89,218             | 67,082       |
| 826 |  |        |        |                                 |                    |              |
| 827 | 35   | 67,753 | 77,914 | 84,034                          | 90,109             | 67,753       |
| 828 |  |        |        |                                 |                    |              |
| 829 | Professional learning activities are sustained, intensive, collaborative,            |        |        |                                 |                    |              |
| 830 | job-embedded, data-driven, and classroom-focused to provide educators with the       |        |        |                                 |                    |              |
| 831 | knowledge and skills necessary to enable students to succeed and meet the            |        |        |                                 |                    |              |
| 832 | challenging state academic standards. At least fifty percent of all professional     |        |        |                                 |                    |              |
| 833 | learning requirements necessary to retain a valid Alabama teaching certificate shall |        |        |                                 |                    |              |
| 834 | be directly related to the knowledge and skills necessary to provide high quality    |        |        |                                 |                    |              |
| 835 | instruction that leads to student development and academic growth. The State         |        |        |                                 |                    |              |
| 836 | Superintendent shall establish an approval system, including, but not limited to a   |        |        |                                 |                    |              |
| 837 | menu of micro credentials, that relates directly to any valid teaching certificate   |        |        |                                 |                    |              |
| 838 | holders' responsibilities as an educator. The State Board of Education may adopt     |        |        |                                 |                    |              |
| 839 | rules, as necessary, for initial or recertification criteria. The State              |        |        |                                 |                    |              |
| 840 | Superintendent shall provide a status report on the approval system status and       |        |        |                                 |                    |              |
| 841 | budgetary needs to the Chairs of the House Ways and Means-Education and Senate       |        |        |                                 |                    |              |
| 842 | Finance and Taxation-Education Committees on a semi-annual basis.                    |        |        |                                 |                    |              |
| 843 |  |        |        |                                 |                    |              |
| 844 | Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an  |        |        |                                 |                    |              |
| 845 | appropriation for the 1% over the total cost of instructional salaries for the       |        |        |                                 |                    |              |
| 846 | Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal |        |        |                                 |                    |              |
| 847 | year beginning October 1, 2023. For "Fringe Benefits" the rate per day for two       |        |        |                                 |                    |              |
| 848 | personal days and five sick days (for units earned in the Foundation Program) shall  |        |        |                                 |                    |              |
| 849 | be \$120. The Teachers' Retirement System employer rate shall be 12.59% of salaries  |        |        |                                 |                    |              |
| 850 | for Tier I members and 11.57% of salaries for Tier II members. The Public Education  |        |        |                                 |                    |              |
| 851 | Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each  |        |        |                                 |                    |              |





|  | Education Trust Fund | Other Funds | Total       |
|--|----------------------|-------------|-------------|
| 852 full-time employee. As funds are appropriated, the appropriation herein shall<br>853 include funds to pay for substitute support employees for each day a support<br>854 employee is absent.   |                      |             |             |
| 855<br>856 For "Classroom Instructional Support," the uniform amounts used in determining the<br>857 Foundation Program allowance for classroom instructional support shall be: (1)<br>858 textbooks or digital resources at \$75.00 per pupil in average daily membership<br>859 during the first 20 scholastic days after Labor Day of the preceding school year;<br>860 (2) classroom materials and supplies at \$569.15 per unit earned in the Foundation<br>861 Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4)<br>862 professional development at \$100.00 per unit earned in the Foundation Program; and<br>863 (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds<br>864 allocated for instructional support units to meet Advanced Education standards may<br>865 be used for principals, assistant principals, counselors, and librarians as<br>866 calculated by the State Department of Education and assigned to the schools where<br>867 such units are earned. An instructional support unit earned for a principal shall be<br>868 increased by .31 for elementary schools, .35 for middle schools, and .45 for<br>869 secondary schools and unit schools. An instructional support unit earned for an<br>870 assistant principal shall be increased by .10 for elementary schools, middle<br>871 schools, secondary schools and unit schools. An instructional support unit earned<br>872 for a counselor shall be increased by .03 for secondary schools and unit schools.<br>873 The budgeting and expenditure of funds in the Foundation Program at the local level<br>874 shall be determined and made by the local board of education in accordance with<br>875 rules and regulations of the State Board of Education and all laws governing such<br>876 school budgets and expenditures. |                      |             |             |
| 877<br>878 <b>14. Education, State Department of:</b>  |                      |             |             |
| 879 (a) Administrative Services Program  | 355,927,024          | 65,346,811  | 421,273,835 |
| 880 (1) Advancement Placement  | 11,421,179           |             |             |
| 881 <i>The above appropriation may support the programmatic work of A+ Education Partnership to expand</i><br>882 <i>access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by</i><br>883 <i>providing educator training, equipment, incentives, and ongoing support to teachers and</i>   |                      |             |             |



|   | <b>Education Trust Fund</b>   | <b>Other Funds</b> | <b>Total</b> |
|---|---|--------------------|--------------|
| 884<br>885<br>886   | <i>students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students eligible to receive free or reduced lunch.</i>   |                    |              |
| 887   | <i>(2) Alabama Holocaust Commission</i>   | <i>95,000</i>      |              |
| 888<br>889  | <i>(3) Alabama Math, Science and Technology Initiative - Operations and Maintenance</i>   | <i>73,299,318</i>  |              |
| 890<br>891<br>892<br>893<br>894<br>895<br>896<br>897<br>898<br>899<br>900<br>901<br>902<br>903<br>904<br>905<br>906 | <i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math, Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</i> |                    |              |
| 907   | <i>a. Alabama Numeracy Act</i>  | <i>40,000,000</i>  |              |
| 908   | <i>To be expended in accordance with Act 2022-249.</i>  |                    |              |
| 909<br>910  | <i>(4) Alabama Reading Initiative - Operations and Maintenance</i>  | <i>94,239,601</i>  |              |
| 911<br>912<br>913<br>914<br>915<br>916  | <i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be</i>   |                    |              |



|  | <b>Education Trust Fund</b>   | <b>Other Funds</b> | <b>Total</b> |
|--|---|--------------------|--------------|
| 917<br>918<br>919<br>920<br>921<br>922<br>923<br>924<br>925<br>926 | <i>limited to, the specific amounts expended for professional development, a summary and evaluation of summer and afterschool programming across the state, and on-site support for school coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of the Alabama Literacy Act, Chapter 16G of Title 16. The State Superintendent of Education shall ensure these funds target the lowest performing schools.</i> |                    |              |
| 927  | a. K-3 Reading Coaches  | 36,800,000         |              |
| 928<br>929<br>930<br>931<br>932<br>933                             | <i>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i>  |                    |              |
| 934  | (5) Alabama Summer and Afterschool Program  | 2,860,000          |              |
| 935<br>936<br>937<br>938<br>939                                    | <i>Of the above appropriation, \$2,860,000 shall be expended for the Alabama Summer and Afterschool Program (ASAP) grants to local education agencies, municipalities, and not-for-profit organizations for afterschool and summer programs that provide direct services and for entities that provide support to afterschool programs. Grant funds shall be allocated based on an application process developed by the State Superintendent of Education.</i>  |                    |              |
| 940  | (6) Arts Education  | 2,000,000          |              |
| 941<br>942   | (7) Auxiliary Teacher Grant Program for Underperforming Schools   | 5,439,463          |              |
| 943<br>944<br>945<br>946   | <i>This appropriation shall be used for the State Department of Education, to fund grants for auxiliary teachers in K-3 underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent of Education.</i>   |                    |              |
| 947  | (8) Certified Academic Language Therapist (CALT) Stipend Program  | 600,000            |              |
| 948<br>949   | <i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i>   |                    |              |



|  | <b>Education Trust Fund</b>   | <b>Other Funds</b> | <b>Total</b> |
|--|---|--------------------|--------------|
| 950<br>951<br>952<br>953<br>954<br>955<br>956<br>957<br>958<br>959<br>960<br>961<br>962<br>963<br>964<br>965<br>966<br>967<br>968<br>969 | <p><i>Certified Academic Language Therapists (CALT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of CALT Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is employed full-time in a public K-12 school system or public independent school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs employed on less than a full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) Any CALT employed full-time in Alabama and are properly certified by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) CALTs will receive the salary supplement each year of the valid period of the CALT credentials unless the Alabama Legislature declines to make the annual appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) CALTs must remain employed with a public K-12 Local Board of Education school system or public independent school to continue receiving the salary supplement.</i></p> |                    |              |
| 970  | (9) Children First Trust Fund   | 3,050,000          |              |
| 971<br>972<br>973<br>974<br>975  | <p><i>The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.</i></p>  |                    |              |
| 976<br>977   | (10) Children's Eye Screening Program and Follow-up Eye Care  | 2,896,460          |              |
| 978<br>979<br>980<br>981<br>982  | <p><i>Vendors shall file a report on or before December 31, 2023 with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based</i></p>  |                    |              |



|      | <b>Education<br/>Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b> |
|------|--|--------------------|--------------|
| 983  | <i>measurement shall be maintained and archived.</i>   |                    |              |
| 984  | <i>a. Student Eye Screenings</i>   | 1,448,230          |              |
| 985  | <i>To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be</i>    |                    |              |
| 986  | <i>color photo refraction as developed by the National Aeronautics and Space Administration.</i>       |                    |              |
| 987  | <i>b. Student Follow-Up Eye care</i>   | 1,448,230          |              |
| 988  | <i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall</i> |                    |              |
| 989  | <i>include, but not be limited to, providing assistance in obtaining and coordinating local eye</i>    |                    |              |
| 990  | <i>care services for those children identified as needing said follow-up eye care services whether</i> |                    |              |
| 991  | <i>insured, uninsured or underinsured.</i>   |                    |              |
| 992  | <i>(11) CLAS-Certified Instructional Leader</i>  | 548,000            |              |
| 993  | <i>Program</i>   |                    |              |
| 994  | <i>(12) Computer Science for Alabama (CS4AL)</i>   | 6,000,000          |              |
| 995  | <i>Program</i>   |                    |              |
| 996  | <i>(13) Distance Learning</i>  | 20,165,768         |              |
| 997  | <i>Job descriptions shall be developed by the State Department of Education for positions funded</i>   |                    |              |
| 998  | <i>by this appropriation. The hiring of personnel shall be monitored by the State Department of</i>    |                    |              |
| 999  | <i>Education for compliance with these job descriptions. In addition, these funds shall be used</i>    |                    |              |
| 1000 | <i>exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms,</i>         |                    |              |
| 1001 | <i>Educators, and Students Statewide). For the 2023-2024 school year, the Department shall not</i>     |                    |              |
| 1002 | <i>charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to</i> |                    |              |
| 1003 | <i>participate in the ACCESS Program.</i>  |                    |              |
| 1004 | <i>(14) English Language Learners Program</i>  | 16,155,334         |              |
| 1005 | <i>Based on the 2022-23 school system count supplied to the Alabama Department of Education by</i>     |                    |              |
| 1006 | <i>each local superintendent of education, the remaining amount herein is appropriated on a per</i>    |                    |              |
| 1007 | <i>student basis to be utilized by local school boards to provide assistance to students not</i>       |                    |              |
| 1008 | <i>utilizing English as their native language so they may become proficient in reading, writing</i>    |                    |              |
| 1009 | <i>and speaking English at the earliest possible time. Notwithstanding the above: (1) funding to</i>   |                    |              |
| 1010 | <i>school systems where the percentage of English Language Learner (ELL) students to the total</i>     |                    |              |
| 1011 | <i>number of students enrolled in the school system exceeds ten percent shall receive a weight of</i>  |                    |              |
| 1012 | <i>1.5 per student; and (2) funding to schools where the percentage of current ELL students to the</i> |                    |              |
| 1013 | <i>total number of students enrolled in the school exceeds fifteen percent, or current or former</i>   |                    |              |
| 1014 | <i>ELL students exceed twenty percent shall receive a weight of 2.0 per student.</i>                   |                    |              |
| 1015 | <i>a. Regional EL Specialists</i>  | 2,000,000          |              |



|      | <b>Education<br/>Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b> |
|------|--|--------------------|--------------|
| 1016 | <i>To support Regional EL Specialists under the State Department of Education.</i>                     |                    |              |
| 1017 | (15) High Needs Special Education Grant  | 17,400,000         |              |
| 1018 | Program  |                    |              |
| 1019 | (16) Juvenile Probation Officers   | 750,000            |              |
| 1020 | (17) Local School and School System Academic   | 12,040,633         |              |
| 1021 | and Financial Improvement Program  |                    |              |
| 1022 | (At-Risk)  |                    |              |
| 1023 | a. Legislative School Performance  | 250,000            |              |
| 1024 | Recognition Program  |                    |              |
| 1025 | <i>For financial awards pursuant to the Legislative School Performance Recognition Program, as</i>     |                    |              |
| 1026 | <i>established by Section 16-6C-3, Code of Alabama 1975.</i>   |                    |              |
| 1027 | (18) Military Children Support Plan  | 800,000            |              |
| 1028 | (19) New Schools for Alabama   | 400,000            |              |
| 1029 | <i>The above appropriation shall be expended for public charter school startup funding grants,</i>     |                    |              |
| 1030 | <i>which shall be distributed on a competitive basis to no fewer than two new, high-quality public</i> |                    |              |
| 1031 | <i>charter school applicants.</i>  |                    |              |
| 1032 | (20) Online High-Speed Teacher Certification   | 450,000            |              |
| 1033 | Portal   |                    |              |
| 1034 | <i>To support improvements in teacher certification.</i>   |                    |              |
| 1035 | (21) Operations and Maintenance of the   | 31,161,151         |              |
| 1036 | Department   |                    |              |
| 1037 | a. Unmet Needs Grant Program   | 5,000,000          |              |
| 1038 | <i>To be expended for a grant program to be administered by the State Superintendent of Education</i>  |                    |              |
| 1039 | <i>to address unmet capital, equipment, or other needs of K-12 schools. Individual grant amounts</i>   |                    |              |
| 1040 | <i>may not exceed \$500,000 for any one system. The Superintendent shall notify all members of the</i> |                    |              |
| 1041 | <i>local legislative delegation five days prior to the announcement of any grant made to any K-12</i>  |                    |              |
| 1042 | <i>school located in the legislative jurisdiction. The five days prior notice requirement shall be</i> |                    |              |
| 1043 | <i>waived in the event of a declared emergency. The State Superintendent of Education shall report</i> |                    |              |
| 1044 | <i>all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the</i> |                    |              |
| 1045 | <i>House Ways and Means-Education Committee, and the Legislative Fiscal Officer. Such report shall</i> |                    |              |
| 1046 | <i>include amounts awarded and intended use of funds.</i>  |                    |              |
| 1047 | (22) School Safety Security and Climate  | 11,240,000         |              |



|      | <b>Education<br/>Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b> |
|------|--|--------------------|--------------|
| 1048 | <i>Program</i>   |                    |              |
| 1049 | <i>a. Bullying Prevention Project</i>  |                    |              |
| 1050 | 4,000,000  |                    |              |
| 1051 | <i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B,</i>    |                    |              |
| 1052 | <i>Code of Alabama 1975. The State Superintendent of Education shall distribute the above</i>          |                    |              |
| 1053 | <i>appropriation as grants to local education agencies. These agencies may be awarded funds only</i>   |                    |              |
| 1054 | <i>after application to the State Department of Education. The grant application process may</i>       |                    |              |
| 1055 | <i>require the submission of plans by the applicant to meet the requirements set forth in Chapter</i>  |                    |              |
| 1056 | <i>28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to</i>   |                    |              |
| 1057 | <i>develop and implement evidence-based practices to promote a school environment that is free of</i>  |                    |              |
| 1058 | <i>harassment, intimidation, violence, and threats of violence. This program may also address tier</i> |                    |              |
| 1059 | <i>one and tier two of the school-based mental health model of all students receiving prevention</i>   |                    |              |
| 1060 | <i>education and peers working to support and identify at-risk students. Additionally, the program</i> |                    |              |
| 1061 | <i>may focus to increase school safety through early identification of at-risk students,</i>           |                    |              |
| 1062 | <i>minimizing disciplinary infractions including school suspensions and expulsions. The program</i>    |                    |              |
| 1063 | <i>may provide grade level prevention curriculum for all students and, in that case, the</i>           |                    |              |
| 1064 | <i>curriculum must be updated annually to remain current and relevant to current trends that youth</i> |                    |              |
| 1065 | <i>face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the</i> |                    |              |
| 1066 | <i>following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act,</i>  |                    |              |
| 1067 | <i>Jason Flatt Act, and Drugs and Alcohol. In addition, any program related to mental health</i>       |                    |              |
| 1068 | <i>should be flexible enough to focus on the greatest mental health needs for each individual</i>      |                    |              |
| 1069 | <i>school. For accountability purposes, reporting data must include the number of students engaged</i> |                    |              |
| 1070 | <i>in the programs, the number of students supported, and the number of students referred to</i>       |                    |              |
| 1071 | <i>adults as at-risk.</i>  |                    |              |
| 1072 | <i>b. Mental Health Collaborative</i>  |                    |              |
| 1073 | 250,000  |                    |              |
| 1074 | <i>c. Regional Safety Training Specialists</i>   |                    |              |
| 1075 | 800,000  |                    |              |
| 1076 | <i>d. School-Based Mental Health Service</i>   |                    |              |
| 1077 | 4,690,000  |                    |              |
| 1078 | <i>Coordinator</i>   |                    |              |
| 1079 | <i>The above appropriation shall be expended to provide grants to local education agencies and</i>     |                    |              |
| 1080 | <i>public independent schools to expand school-based mental health initiatives. The State</i>          |                    |              |
|      | <i>Superintendent of Education shall notify, in writing, all school systems of the availability of</i> |                    |              |
|      | <i>the funding. The notification shall include the grant application and the amount available to</i>   |                    |              |
|      | <i>each system. The grant application process must require the submission of plans by the</i>          |                    |              |
|      | <i>applicant to provide for a mental health service coordinator to support coordination of mental</i>  |                    |              |



|  | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b> |
|--|--|--------------------|--------------|
| 1081<br>1082<br>1083<br>1084<br>1085   | <i>health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by ADMH.</i>  |                    |              |
| 1086<br>1087   | <i>(23) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers</i>  | 8,500,000          |              |
| 1088   | <i>(24) State Charter School Commission</i>  | 400,000            |              |
| 1089   | <i>(25) Statewide Student Assessment</i>   | 19,405,117         |              |
| 1090   | <i>To be expended for expenses directly related to student assessments.</i>  |                    |              |
| 1091   | <i>(26) Tenure Personnel Hearings</i>  | 200,000            |              |
| 1092<br>1093   | <i>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</i>   |                    |              |
| 1094   | <i>(27) Underperforming Schools</i>  | 10,000,000         |              |
| 1095<br>1096<br>1097<br>1098<br>1099<br>1100<br>1101<br>1102<br>1103<br>1104<br>1105<br>1106<br>1107<br>1108<br>1109<br>1110<br>1111<br>1112 | <i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund grants to the lowest performing public elementary schools which are identified as underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent. The intent of these grants is to identify and target the specific deficiencies of each individual underperforming public elementary school. In order to identify the said deficiencies, the State Department of Education shall assess each school and shall share its written assessment of the said deficiencies with each school, after which the Department of Education, in consultation with each school, shall issue specific recommendations to successfully resolve those deficiencies. The Department of Education shall thereafter provide grants to each eligible school for the express purpose of carrying out the specific objective of resolving the identified deficiencies and the overall objective of improving the school's performance. As to each elementary school identified pursuant to this section, the State Department of Education shall annually produce written reports to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Finance and Taxation-Education Committee, the Governor, the Finance Director, the Legislative Fiscal Officer, the State School Board, the Local School Board, the Local Superintendent, and the Principal of each school.</i> |                    |              |
| 1113   | <i>(28) Woolley Institute for Spoken Language</i>  | 810,000            |              |





|      | <b>Education<br/>Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b>     |
|------|--|--------------------|------------------|
| 1114 | <i>Education</i>   |                    |                  |
| 1115 | <i>(29) Office of School Improvement</i>   |                    |                  |
| 1116 | <i>950,000</i>   |                    |                  |
| 1117 | <i>(30) Office of Specialized Treatment Centers</i>  |                    |                  |
| 1118 | <i>800,000</i>   |                    |                  |
| 1119 | <i>(31) Cameras in the Classroom Grant Program</i>   |                    |                  |
| 1120 | <i>500,000</i>   |                    |                  |
| 1121 | <i>Pursuant to SB56 of the 2023 Regular Session.</i>   |                    |                  |
| 1122 | <i>(32) Principal Leadership and Mentoring Act</i>   |                    |                  |
| 1123 | <i>850,000</i>   |                    |                  |
| 1124 | <i>Pursuant to SB300 of the 2023 Regular Session.</i>  |                    |                  |
| 1125 | <i>(33) Speech Therapist Stipend Program</i>   |                    |                  |
| 1126 | <i>500,000</i>   |                    |                  |
| 1127 | <i>The above appropriation includes funds to pay salary supplements and related benefit costs for Speech Therapists and other costs of the program. Supplement amounts will be \$1,000 for each state-funded speech therapist.</i>   |                    |                  |
| 1128 | <i>(b) American Village</i>  |                    |                  |
| 1129 | <i>2,275,000</i>   |                    | <i>2,275,000</i> |
| 1130 | <i>(1) Semiquincentennial Commission</i>   |                    |                  |
| 1131 | <i>75,000</i>  |                    |                  |
| 1132 | <i>(2) U.S. History Commission</i>   |                    |                  |
| 1133 | <i>200,000</i>   |                    |                  |
| 1134 | <i>(3) Shall be expended equally between the American Village and Troy University for the civics partnership</i>   |                    |                  |
| 1135 | <i>1,000,000</i>   |                    |                  |
| 1136 | <i>(c) Alabama Science in Motion Program</i>   |                    |                  |
| 1137 | <i>2,583,796</i>   |                    | <i>2,583,796</i> |
| 1138 | <p>All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts</p> |                    |                  |



|  | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b>  |
|--|--|--------------------|---------------|
| 1145<br>1146<br>1147<br>1148<br>1149<br>1150<br>1151<br>1152<br>1153<br>1154<br>1155 | expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.  |                    |               |
| 1156<br>1157   | (d) Disability Determination for Social Security Program   |                    | 105,244,455   |
| 1158   | (e) Financial Assistance Program   | 145,574,189        | 4,206,627,984 |
| 1159   | (1) Alabama Baseball Coaches Association   | 125,000            |               |
| 1160   | (2) Alabama Coaches Officials Organization   | 50,000             |               |
| 1161   | (3) Alabama Football Coaches Association   | 150,000            |               |
| 1162<br>1163   | <i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.</i>   |                    |               |
| 1164   | (4) Alabama Scholars Bowl TV Show  | 100,000            |               |
| 1165   | (5) Alabama Teacher Mentor Program   | 4,000,000          |               |
| 1166<br>1167<br>1168<br>1169<br>1170<br>1171<br>1172<br>1173<br>1174<br>1175         | <i>In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no less than one thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and responsibilities for the mentor teacher to, at a minimum, include (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by the mentor teacher to his or her principal relating to the progress of each first-year teacher he or she is mentoring.</i> |                    |               |
| 1176   | (6) Career Tech Initiative   | 36,167,239         |               |



|  | <b>Education Trust Fund</b>   | <b>Other Funds</b> | <b>Total</b> |
|--|---|--------------------|--------------|
| 1177<br>1178<br>1179   | <i>The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as defined by the State Superintendent of Education.</i>  |                    |              |
| 1180   | <i>a. Agribusiness Education Program</i>  | 726,900            |              |
| 1181<br>1182   | <i>\$275,000 of the amount above shall be expended for student membership dues for Future Farmers of America.</i>   |                    |              |
| 1183   | <i>b. Agriscience Teachers</i>  | 1,000,000          |              |
| 1184<br>1185<br>1186<br>1187<br>1188<br>1189<br>1190<br>1191<br>1192 | <i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines.</i> |                    |              |
| 1193   | <i>c. Career Coaches Program</i>  | 13,223,370         |              |
| 1194<br>1195<br>1196   | <i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be compensated on the state minimum salary schedule for teachers based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers.</i>  |                    |              |
| 1197   | <i>d. Imagine Academy</i>   | 794,372            |              |
| 1198<br>1199   | <i>e. ProStart Career and Technical Education Program</i>   | 365,000            |              |
| 1200<br>1201   | <i>For culinary, restaurant and hospitality training for high school students that is recognized as meeting the standards set by the national professional trade association for the industry.</i>  |                    |              |
| 1202   | <i>(7) Children's Hospital</i>  | 1,000,000          |              |
| 1203   | <i>a. Poison Control</i>  | 750,000            |              |
| 1204   | <i>b. Sunshine School</i>   | 250,000            |              |
| 1205   | <i>(8) Coach Safely Initiative</i>  | 800,000            |              |
| 1206   | <i>(9) College and Career Readiness Grants</i>  | 15,000,000         |              |
| 1207<br>1208   | <i>In order to increase the number of students graduating with College and/or Career Readiness (CCR) credentials as determined by the State Board of Education, grants shall be made available</i>  |                    |              |



|  | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b> |
|--|--|--------------------|--------------|
| 1209<br>1210<br>1211<br>1212   | <i>for all public high schools to apply. Consideration for grant awards shall include current status of CCR in each applicant school as well as a plan to increase the number of CCR graduates. The State Department of Education shall establish procedures for application, consideration, and award of grants.</i>  |                    |              |
| 1213   | (10) <i>Early Childhood Classroom Assessment</i>   | 2,750,000          |              |
| 1214<br>1215<br>1216<br>1217<br>1218<br>1219<br>1220<br>1221<br>1222 | <i>The above appropriation shall be utilized by the Department of Education for a state-level contract established following a request for proposal for a literacy and math assessment that teachers may use to obtain real-time assessments of the literacy and math skill levels of students enrolled in kindergarten, first, second and third grade. The funding shall be used by the Department to request proposals for and to procure and implement a K-3 literacy and math assessment system for the preliminary identification of students at risk for literacy and math difficulties, including dyslexia. In negotiating the terms of the contract, the Department shall include performance measures, which may include student outcomes, as conditions affecting the amounts payable under the contract.</i>  |                    |              |
| 1223   | (11) <i>Helping Families Initiative</i>  | 2,800,000          |              |
| 1224<br>1225   | (12) <i>Healthy Eating, Active Living (HEAL, Inc.)</i>   | 825,000            |              |
| 1226   | (13) <i>High Hopes for Alabama Students</i>  | 10,980,287         |              |
| 1227<br>1228   | (14) <i>Hudson Alpha Institute - Science Teacher Training</i>  | 1,000,000          |              |
| 1229   | (15) <i>Jobs for Alabama's Graduates (JAG)</i>   | 4,050,742          |              |
| 1230   | (16) <i>Liberty Learning Foundation</i>  | 700,000            |              |
| 1231<br>1232   | (17) <i>National Board Certification of Teachers</i>   | 1,500,000          |              |
| 1233<br>1234<br>1235<br>1236<br>1237<br>1238<br>1239<br>1240<br>1241 | <i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds \$150,000 or three times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the</i> |                    |              |



|  | <b>Education<br/>Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b> |
|--|--|--------------------|--------------|
| 1242   | <i>State Superintendent of Education.</i>  |                    |              |
| 1243<br>1244   | <i>a. Accomplished Teaching, Learning and<br/>Schools (ATLAS)</i>  | <i>50,000</i>      |              |
| 1245<br>1246   | <i>b. Candidate Support and Professional<br/>Development</i>   | <i>50,000</i>      |              |
| 1247   | <i>During the certification process.</i>   |                    |              |
| 1248<br>1249   | <i>(18) National Board for Professional<br/>Teaching Standards</i>   | <i>13,712,908</i>  |              |
| 1250<br>1251<br>1252<br>1253<br>1254<br>1255<br>1256<br>1257<br>1258<br>1259<br>1260<br>1261<br>1262<br>1263<br>1264<br>1265<br>1266<br>1267<br>1268<br>1269<br>1270<br>1271<br>1272<br>1273<br>1274 | <p><i>The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career</i></p> |                    |              |



|  | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b> |
|--|--|--------------------|--------------|
| 1275<br>1276<br>1277<br>1278<br>1279<br>1280<br>1281<br>1282<br>1283   | <p>and Technical Education; and (b) School has been on the "Failing School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2024 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal year 2024.</p>  |                    |              |
| 1284   | (19) Remote Learning Hub   | 2,000,000          |              |
| 1285<br>1286<br>1287<br>1288<br>1289<br>1290<br>1291<br>1292<br>1293<br>1294<br>1295<br>1296<br>1297<br>1298<br>1299<br>1300 | <p>The above appropriation shall be used as a dynamic and interactive remote learning model to deliver effective, highly engaging STEM education in regions of Alabama that struggle to reach desired student outcomes in math, science, and technology. Development and implementation of this innovative model shall be led by the STEM Council, working with a coalition of Alabama stakeholders including UAB Teach. The State Superintendent of Education shall collaborate with STEM Council to support this program to reimagine how STEM education is delivered, especially in hard-to-reach, high poverty, or traditionally under-served locations. The program will offer STEM learning pathways for grades 6-12, focusing on Algebra preparedness and success. It is the intent of the Legislature that funds appropriated for the remote learning project will be delivered in a phased approach, beginning with pre-Algebra and Algebra I courses and adding high school math and science courses. Dynamic and interactive courses will be delivered to schools in Alabama's underserved locations through a remote learning provider, using Alabama educators who will be co-located at a centralized hub to be identified by UAB Teach, to allow for effective teacher planning and collaboration, resource and technology support, and ongoing training. Ten percent of funding must be dedicated to rigorous assessment of the program, evaluating the impact on student learning as well as on-site educator professional development.</p> |                    |              |
| 1301   | (20) Robotics Grant Program  | 1,000,000          |              |
| 1302<br>1303<br>1304<br>1305<br>1306   | <p>The above appropriation shall be expended to provide grants of not more than \$3,500 per school to support robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2023, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2023.</p>  |                    |              |
| 1307   | a. Elementary Robotics Grant Program   | 100,000            |              |



|      | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b> |
|------|--|--------------------|--------------|
| 1308 | <i>Up to \$100,000 shall be used to provide grants to elementary robotics programs.</i>                |                    |              |
| 1309 | <i>(21) Southern Research Institute</i>  | <i>1,000,000</i>   |              |
| 1310 | <i>The above appropriation shall be used to expand the Science, Technology, Engineering, and</i>       |                    |              |
| 1311 | <i>Mathematics (STEM) Educational Outreach Program statewide.</i>                                      |                    |              |
| 1312 | <i>(22) Southwest School of Deaf and Blind</i>   | <i>198,865</i>     |              |
| 1313 | <i>(23) Special Education Certified Behavior</i>   | <i>8,500,000</i>   |              |
| 1314 | <i>Analysts (Autism)</i>   |                    |              |
| 1315 | <i>(24) Special Education Pre-School Program</i>   | <i>27,623,062</i>  |              |
| 1316 | <i>(25) Student Botanical Pilot Project</i>  | <i>300,000</i>     |              |
| 1317 | <i>(26) Symphony in Education Program</i>  | <i>200,000</i>     |              |
| 1318 | <i>(27) Teach for America</i>  | <i>822,000</i>     |              |
| 1319 | <i>It is the intent of the Legislature that funds appropriated for Teach for America be used to</i>    |                    |              |
| 1320 | <i>employ veterans of the United States Armed Forces where possible. Any teachers employed with</i>    |                    |              |
| 1321 | <i>these funds shall only teach in the subject area for which they have demonstrated competency as</i> |                    |              |
| 1322 | <i>determined and approved by the State Department of Education.</i>                                   |                    |              |
| 1323 | <i>(28) Teacher In-Service Centers</i>   | <i>3,509,080</i>   |              |
| 1324 | <i>The State Superintendent of Education shall administer the In-Service Centers by confirming the</i> |                    |              |
| 1325 | <i>areas of focus for professional development activities, monitoring and approving the</i>            |                    |              |
| 1326 | <i>professional development plan of the centers, approving the budget, and evaluating the centers</i>  |                    |              |
| 1327 | <i>on an annual basis to determine performance outcomes and identify any deficiencies and require</i>  |                    |              |
| 1328 | <i>any necessary corrective measures. Nothing herein shall require the existing in-service regions</i> |                    |              |
| 1329 | <i>be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in</i>        |                    |              |
| 1330 | <i>motion, or other funds to more than the existing in-service regions. The above appropriation to</i> |                    |              |
| 1331 | <i>the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i>        |                    |              |
| 1332 | <i>a. Alabama A and M University</i>   | <i>320,086</i>     |              |
| 1333 | <i>b. Alabama at Birmingham, University of</i>   | <i>346,848</i>     |              |
| 1334 | <i>c. Alabama State University</i>   | <i>282,287</i>     |              |
| 1335 | <i>d. Alabama, University of</i>   | <i>263,249</i>     |              |
| 1336 | <i>e. Athens State University</i>  | <i>274,838</i>     |              |
| 1337 | <i>f. Auburn University</i>  | <i>284,217</i>     |              |
| 1338 | <i>g. Jacksonville State University</i>  | <i>279,528</i>     |              |
| 1339 | <i>h. Montevallo, University of</i>  | <i>291,391</i>     |              |



|      | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b> |
|------|--|--------------------|--------------|
| 1340 | <i>i. North Alabama, University of</i>   | 258,283            |              |
| 1341 | <i>j. South Alabama, University of</i>   | 368,644            |              |
| 1342 | <i>k. Troy University</i>  | 293,875            |              |
| 1343 | <i>l. West Alabama, University of</i>  | 245,834            |              |
| 1344 | <i>(29) Teacher Professional Development</i>   | 3,460,006          |              |
| 1345 | <i>Training</i>  |                    |              |
| 1346 | <i>The Department shall file a report with the Chairs of the House Ways and Means-Education</i>        |                    |              |
| 1347 | <i>Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and</i>    |                    |              |
| 1348 | <i>the Legislative Fiscal Officer on the first day of the 2024 Regular Session regarding the</i>       |                    |              |
| 1349 | <i>expenditures and usage of the funds appropriated to these programs in fiscal year 2024.</i>         |                    |              |
| 1350 | <i>a. Computer Science Educator Training</i>   | 300,000            |              |
| 1351 | <i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process</i>   |                    |              |
| 1352 | <i>for state entities (e.g., non-profits, higher ed) to offer professional development on</i>          |                    |              |
| 1353 | <i>curricula that has been approved by the ALSDE for a computer science pathway; curricula should</i>  |                    |              |
| 1354 | <i>be open and available across multiple computing platforms (e.g., available within a web</i>         |                    |              |
| 1355 | <i>browser). Funding shall be used for professional development and teacher support. The ALSDE</i>     |                    |              |
| 1356 | <i>shall provide a report of the initiative to the Chair of the House Ways and Means-Education</i>     |                    |              |
| 1357 | <i>Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than</i> |                    |              |
| 1358 | <i>June 15, 2024.</i>  |                    |              |
| 1359 | <i>b. Middle School Computer Programming</i>   | 613,907            |              |
| 1360 | <i>Initiative</i>  |                    |              |
| 1361 | <i>The Department shall allocate funds through a competitive grant process for local education</i>     |                    |              |
| 1362 | <i>agencies. Each grant may be used for professional development, training, and curriculum, and</i>    |                    |              |
| 1363 | <i>shall not exceed \$25,000. Only one grant is available per system. The Department shall provide</i> |                    |              |
| 1364 | <i>a report of the initiative to the Chair of the House Ways and Means-Education Committee and the</i> |                    |              |
| 1365 | <i>Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2024.</i>     |                    |              |
| 1366 | <i>c. Special Education Professional</i>   | 188,907            |              |
| 1367 | <i>Development Program</i>   |                    |              |
| 1368 | <i>For educators and school board members.</i>   |                    |              |
| 1369 | <i>d. Technology in Motion Program</i>   | 2,357,192          |              |
| 1370 | <i>To train teachers (K-12) on authentic computer science and other technology program training as</i> |                    |              |
| 1371 | <i>directed by the State Superintendent. High school and middle school teachers from math,</i>         |                    |              |





|  | <b>Education Trust Fund</b>   | <b>Other Funds</b> | <b>Total</b> |
|--|---|--------------------|--------------|
| 1372<br>1373<br>1374<br>1375                                 | <i>science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Standards for Computer Science.</i>  |                    |              |
| 1376   | <i>(30) Teacher Recruitment and Placement</i>   | 800,000            |              |
| 1377   | <i>(31) Vaping Education Program</i>  | 150,000            |              |
| 1378<br>1379<br>1380   | <i>The above appropriation shall be used by the Drug Education Council in coordination with the Department of Education to conduct vaping prevention education programs for elementary, middle, and high school students.</i>   |                    |              |
| 1381<br>1382   | <i>(32) Athletic Trainers Secondary School Incentive Program</i>  | 300,000            |              |
| 1383   | <i>Pursuant to SB 267 of the 2023 Regular Session.</i>  |                    |              |
| 1384   | <i>(f) Future Teachers of Alabama</i>   | 250,000            | 250,000      |
| 1385<br>1386<br>1387<br>1388<br>1389<br>1390<br>1391<br>1392 | <i>The above appropriation shall be expended to provide grants of not more than \$1,000 to each senior high school to establish and support Future Teachers of Alabama programs by funding stipends for teachers to serve as program directors at each school. The State Department of Education shall notify in writing all school systems, by July 1, 2023, of the availability of funding for senior high school Future Teachers of Alabama programs. The notification shall include the grant application process and clearly defined program expectations.</i> |                    |              |
| 1393   | <i>(g) Gifted Students Program</i>  | 10,350,000         | 10,350,000   |
| 1394   | <i>(1) Gifted Student Grant Program</i>   | 1,425,000          |              |
| 1395   | <i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>   |                    |              |
| 1396   | <i>(h) Kindervision</i>   | 200,000            | 200,000      |
| 1397   | <i>(i) Liability Insurance Program</i>  | 17,500,000         | 17,500,000   |
| 1398   | <i>(j) Reading is Fundamental Program</i>   | 30,000             | 30,000       |
| 1399   | <b>SOURCE OF FUNDS:</b>   |                    |              |
| 1400   | <i>(1) ETF</i>  | 532,106,213        |              |
| 1401   | <i>(2) ETF-Transfer</i>   | 2,583,796          |              |
| 1402   | <i>(3) Driver Education and Training</i>  |                    | 5,145,634    |



|   | <b>Education Trust Fund</b> | <b>Other Funds</b>   | <b>Total</b>         |
|---|-----------------------------|----------------------|----------------------|
| 1403 Fund   |                             |                      |                      |
| 1404 (4) Federal and Local Funds  |                             | 4,367,073,616        |                      |
| 1405 (5) Special Education Catastrophic   |                             | 5,000,000            |                      |
| 1406 Fund   |                             |                      |                      |
| 1407 <b>Total Education, State Department of</b>  | <b>534,690,009</b>          | <b>4,377,219,250</b> | <b>4,911,909,259</b> |
| 1408 The funds appropriated above shall not be used to implement standards, programs or |                             |                      |                      |
| 1409 student assessments created by the Common Core State Standards Initiative after    |                             |                      |                      |
| 1410 April 1, 2013.   |                             |                      |                      |
| 1411 <b>15. Educational Television Commission:</b>                                      |                             |                      |                      |
| 1412 (a) Educational Television Program   | 9,635,064                   | 1,774,000            | 11,409,064           |
| 1413 SOURCE OF FUNDS:   |                             |                      |                      |
| 1414 (1) ETF  | 9,635,064                   |                      |                      |
| 1415 (2) Federal and Local Funds  |                             | 1,774,000            |                      |
| 1416 <b>Total Educational Television Commission</b>                                     | <b>9,635,064</b>            | <b>1,774,000</b>     | <b>11,409,064</b>    |
| 1417 <b>16. Evaluation of Services, Alabama</b>   |                             |                      |                      |
| 1418 <b>Commission on the:</b>  |                             |                      |                      |
| 1419 (a) Special Services Program   | 631,165                     |                      | 631,165              |
| 1420 SOURCE OF FUNDS:   |                             |                      |                      |
| 1421 (1) ETF  | 631,165                     |                      |                      |
| 1422 <b>Total Evaluation of Services, Alabama</b>                                       | <b>631,165</b>              |                      | <b>631,165</b>       |
| 1423 <b>Commission on the</b>   |                             |                      |                      |
| 1424 <b>17. Executive Commission on Community</b>                                       |                             |                      |                      |
| 1425 <b>Services Grants, State:</b>   |                             |                      |                      |
| 1426 (a) Community Services Grants Program  | 11,504,798                  |                      | 11,504,798           |
| 1427 Distributed pursuant to Section 29-2-123, Code of Alabama 1975.                    |                             |                      |                      |
| 1428 SOURCE OF FUNDS:   |                             |                      |                      |
| 1429 (1) ETF  | 11,504,798                  |                      |                      |
| 1430 <b>Total Executive Commission on Community</b>                                     | <b>11,504,798</b>           |                      | <b>11,504,798</b>    |
| 1431 <b>Services Grants, State</b>  |                             |                      |                      |
| 1432 The above appropriation shall be used for grants that promote public education     |                             |                      |                      |



|      | Education Trust Fund   | Other Funds      | Total            |
|------|--|------------------|------------------|
| 1433 | purposes.  |                  |                  |
| 1434 | <b>18. Family Practice Rural Health Board:</b>   |                  |                  |
| 1435 | (a) Family Practice Rural Health Program   | 2,702,161        | 2,702,161        |
| 1436 | (1) Auburn Rural Health Program  | 144,155          |                  |
| 1437 | (2) Rural Medical Scholars Program - University of Alabama at Tuscaloosa   | 962,500          |                  |
| 1438 | (3) Tuskegee Area Health Education Center (TAHEC)  | 89,815           |                  |
| 1439 | (4) UAH Rural Health Program   | 743,644          |                  |
| 1440 | Minimum amount.  |                  |                  |
| 1441 | SOURCE OF FUNDS:   |                  |                  |
| 1442 | (1) ETF  | 2,702,161        |                  |
| 1443 | <b>Total Family Practice Rural Health Board</b>  | <b>2,702,161</b> | <b>2,702,161</b> |
| 1444 | <b>19. Finance, Department of:</b>   |                  |                  |
| 1445 | (a) Fiscal Management Program  | 936,418          | 936,418          |
| 1446 | SOURCE OF FUNDS:   |                  |                  |
| 1447 | (1) ETF  | 936,418          |                  |
| 1448 | <b>Total Finance, Department of</b>  | <b>936,418</b>   | <b>936,418</b>   |
| 1449 | <b>20. Finance-Teacher Unused Sick Leave:</b>  |                  |                  |
| 1450 | (a) Employee Benefits Program  | 2,000,000        | 2,000,000        |
| 1451 | SOURCE OF FUNDS:   |                  |                  |
| 1452 | (1) ETF, Estimated   | 2,000,000        |                  |
| 1453 | <b>Total Finance-Teacher Unused Sick Leave</b>   | <b>2,000,000</b> | <b>2,000,000</b> |
| 1454 | To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975. |                  |                  |
| 1455 | <b>21. Fine Arts, Alabama School of:</b>   |                  |                  |
| 1456 | (a) Financial Assistance Program   | 10,859,530       | 11,577,030       |
| 1457 | SOURCE OF FUNDS:   |                  |                  |
| 1462 |  |                  |                  |



|   | Education Trust Fund | Other Funds      | Total             |
|---|----------------------|------------------|-------------------|
| 1463 (1) ETF  | 10,859,530           |                  |                   |
| 1464 (2) Federal and Local Funds                    |                      | 717,500          |                   |
| 1465 <b>Total Fine Arts, Alabama School of</b>      | <b>10,859,530</b>    | <b>717,500</b>   | <b>11,577,030</b> |
| 1466 <b>22. Fire Fighters Personnel Standards</b>   |                      |                  |                   |
| 1467 <b>and Education Commission,</b>               |                      |                  |                   |
| 1468 <b>Alabama/Fire College:</b>                   |                      |                  |                   |
| 1469 (a) Operations and Maintenance                 | 6,581,420            | 5,699,509        | 12,280,929        |
| 1470 SOURCE OF FUNDS:                               |                      |                  |                   |
| 1471 (1) ETF  | 6,581,420            |                  |                   |
| 1472 (2) Federal and Local Funds                    |                      | 5,699,509        |                   |
| 1473 <b>Total Fire Fighters Personnel Standards</b> | <b>6,581,420</b>     | <b>5,699,509</b> | <b>12,280,929</b> |
| 1474 <b>and Education Commission, Alabama/Fire</b>  |                      |                  |                   |
| 1475 <b>College</b>                                 |                      |                  |                   |
| 1476 <b>23. Geological Survey:</b>                  |                      |                  |                   |
| 1477 (a) Discovery and Development of               | 554,197              |                  | 554,197           |
| 1478 Mineral, Energy and Water                      |                      |                  |                   |
| 1479 Resources, Geologic Research and               |                      |                  |                   |
| 1480 Topographic Mapping Program                    |                      |                  |                   |
| 1481 SOURCE OF FUNDS:                               |                      |                  |                   |
| 1482 (1) ETF  | 554,197              |                  |                   |
| 1483 <b>Total Geological Survey</b>                 | <b>554,197</b>       |                  | <b>554,197</b>    |
| 1484 <b>24. Governor's Office of Volunteer</b>      |                      |                  |                   |
| 1485 <b>Services:</b>                               |                      |                  |                   |
| 1486 (a) Executive Direction Program                | 392,622              |                  | 392,622           |
| 1487 SOURCE OF FUNDS:                               |                      |                  |                   |
| 1488 (1) ETF  | 392,622              |                  |                   |
| 1489 <b>Total Governor's Office of Volunteer</b>    | <b>392,622</b>       |                  | <b>392,622</b>    |
| 1490 <b>Services</b>                                |                      |                  |                   |
| 1491 <b>25. Health, Department of Public:</b>       |                      |                  |                   |
| 1492 (a) Alabama Medical Education                  | 1,185,000            |                  | 1,185,000         |



|      | <b>Education<br/>Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b> |
|------|--|--------------------|--------------|
| 1493 | Consortium   |                    |              |
| 1494 | (1) Primary Care Physician Residency Program   | 800,000            |              |
| 1495 | <i>For a physician residency program through the Cahaba Clinic.</i>  |                    |              |
| 1496 | (2) Rural Alabama Teaching Health Center   | 385,000            |              |
| 1497 | <i>The above appropriation shall be expended for the Rural Alabama Teaching Health Center.</i>   |                    |              |
| 1498 | (b) Administrative Services Program  | 1,180,079          | 1,180,079    |
| 1499 | (c) Continuing Education for EMT Personnel   | 1,635,782          | 1,635,782    |
| 1500 | With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.   |                    |              |
| 1501 | (d) Office of Emergency Medical Services   | 1,000,000          | 1,000,000    |
| 1502 | (1) Alabama Trauma Communications Center   | 1,000,000          |              |
| 1503 | <i>To be expended by the State Health Officer to improve and support the Alabama Trauma Communications Center located at the University of Alabama at Birmingham. The office shall report by March 1, 2024, how the money was spent or was planned to be spent, and what measurable improvements were expected from the spending, and report by January 1, 2025, on the extent to which goals for improvement were met or are on track to be met. The reports shall be delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education.</i> |                    |              |
| 1504 | (e) Public Health Services Program   | 13,219,007         | 13,219,007   |
| 1505 | (1) AIDS Alabama   | 550,000            |              |
| 1506 | (2) Alabama Health Education Centers   | 550,000            |              |
| 1507 | (3) Alabama Kidney Foundation  | 497,463            |              |
| 1508 | (4) Center for Ethics and Social Responsibility and Impact Alabama   | 700,000            |              |
| 1509 | (5) Statewide Trauma System  | 450,000            |              |
| 1510 | a. Statewide Stroke System   | 200,000            |              |
| 1511 | (6) Alabama Commission on Tick Borne   | 75,000             |              |



|      | Education Trust Fund   | Other Funds       | Total             |
|------|--|-------------------|-------------------|
| 1524 | <i>Illness</i>   |                   |                   |
| 1525 | SOURCE OF FUNDS:   |                   |                   |
| 1526 | (1) ETF  | 18,219,868        |                   |
| 1527 | <b>Total Health, Department of Public</b>  | <b>18,219,868</b> | <b>18,219,868</b> |
| 1528 | <b>26. Higher Education, Alabama</b>   |                   |                   |
| 1529 | <b>Commission on:</b>  |                   |                   |
| 1530 | (a) Deferred Maintenance Program   | 5,000,000         | 5,000,000         |
| 1531 | The above appropriation is to be deposited into a separate fund to be                              |                   |                   |
| 1532 | allocated for a grant program for the Historically Black Colleges and                              |                   |                   |
| 1533 | Universities in the state. The grants are to be allocated for deferred                             |                   |                   |
| 1534 | maintenance on existing structures and cannot be utilized for new                                  |                   |                   |
| 1535 | construction. The grant program shall be administered by ACHE, and ACHE shall                      |                   |                   |
| 1536 | establish rules for the implementation of the grant program, the application                       |                   |                   |
| 1537 | process for the grants, and the awarding of the grants. The program shall                          |                   |                   |
| 1538 | require a dollar-for-dollar match to be paid by the institution receiving the                      |                   |                   |
| 1539 | grant. Grants shall be awarded based on demonstrated needs, and ACHE shall                         |                   |                   |
| 1540 | develop and implement a scoring process to evaluate each grant application and                     |                   |                   |
| 1541 | to certify compliance with grant award following project completion. ACHE                          |                   |                   |
| 1542 | shall submit an annual report to the Governor, the Chairs of the Senate                            |                   |                   |
| 1543 | Finance and Taxation-Education Committee, House Ways and Means-Education                           |                   |                   |
| 1544 | Committee, the Finance Director and the Legislative Fiscal Officer within 30                       |                   |                   |
| 1545 | days after September 30, 2024. The report shall include the recipient, amount,                     |                   |                   |
| 1546 | and approved use of each grant issued. Notwithstanding any other provision of                      |                   |                   |
| 1547 | law to the contrary, any of the above funds which remain unexpended on                             |                   |                   |
| 1548 | September 30, 2024, shall not revert, but shall be reappropriated in the                           |                   |                   |
| 1549 | fiscal year beginning October 1, 2024, to be expended for the grant program.                       |                   |                   |
| 1550 | (b) Planning and Coordination  | 5,550,978         | 436,239           |
| 1551 | Services Program   |                   | 5,987,217         |
| 1552 | (1) FAFSA Completion Assistance  | 500,000           |                   |
| 1553 | (2) Industry Credential Directory  | 100,000           |                   |
| 1554 | <i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential</i> |                   |                   |



|  | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b> |
|--|--|--------------------|--------------|
| 1555<br>1556<br>1557<br>1558   | <i>registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Commerce.</i>   |                    |              |
| 1559   | (3) <i>Operations and Maintenance</i>  | 3,900,978          |              |
| 1560   | (4) <i>Retain Alabama</i>  | 1,050,000          |              |
| 1561<br>1562<br>1563<br>1564<br>1565<br>1566<br>1567<br>1568<br>1569<br>1570 | <i>The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director. In collaboration and coordination with Innovate Alabama. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.</i> |                    |              |
| 1571<br>1572   | a. <i>Alabama Higher Education Partnership Student Retention Council Program</i>   | 250,000            |              |
| 1573<br>1574   | b. <i>Focused Talent Retention Initiative Project</i>  | 400,000            |              |
| 1575   | <i>Administered by EDPA</i>  |                    |              |
| 1576<br>1577   | c. <i>Retain Alabama Project</i>   | 400,000            |              |
|  | <i>Administered by ACHE</i>  |                    |              |
| 1578   | (c) <i>Student Financial Aid Program</i>   | 25,579,137         | 25,579,137   |
| 1579<br>1580   | (1) <i>Alabama National Guard Educational Assistance Scholarships</i>  | 5,472,952          |              |
| 1581<br>1582   | <i>To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-25, Code of Alabama 1975.</i>  |                    |              |
| 1583   | (2) <i>Alabama Student Assistance Program</i>  | 9,000,000          |              |
| 1584   | (3) <i>Birmingham Promise Scholarship Program</i>  | 892,500            |              |
| 1585<br>1586   | (4) <i>Educational Grants Program (Alabama Student Grant Program)</i>  | 9,000,000          |              |



|  | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b> |
|--|--|--------------------|--------------|
| 1587<br>1588<br>1589<br>1590<br>1591<br>1592 | <i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.</i> |                    |              |
| 1593<br>1594                                 | (5) <i>Math and Science Teacher Education Program</i>  | 746,750            |              |
| 1595<br>1596<br>1597<br>1598                 | <i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2024, including updates on all aspects of the program.</i>   |                    |              |
| 1599   | (6) <i>Policeman's Survivor Tuition, Estimated</i>   | 466,935            |              |
| 1600   | <i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>   |                    |              |
| 1601<br>1602                                 | (d) <i>Support of Other Educational Activities Program</i>   | 7,399,820          | 7,399,820    |
| 1603<br>1604<br>1605<br>1606                 | (1) <i>Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS)</i>   | 599,346            |              |
| 1607<br>1608<br>1609<br>1610<br>1611         | <i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i>  |                    |              |
| 1612   | (2) <i>EPSCoR (Research) Program</i>   | 1,260,184          |              |
| 1613<br>1614<br>1615                         | <i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>  |                    |              |
| 1616   | (3) <i>Network of Alabama Academic Libraries</i>   | 384,076            |              |
| 1617<br>1618                                 | <i>ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.</i>   |                    |              |





|  | <b>Education Trust Fund</b> | <b>Other Funds</b> | <b>Total</b> |
|--|-----------------------------|--------------------|--------------|
| 1619 (4) Southern Regional Education Board   | 656,214                     |                    |              |
| 1620 (SREB)  |                             |                    |              |
| 1621 (5) STEM Major Teacher Recruitment  | 4,500,000                   |                    |              |
| 1622 (e) Support of State Universities   | 6,491,283                   |                    | 6,491,283    |
| 1623 Program   |                             |                    |              |
| 1624 (1) Alabama Agricultural Land Grant   | 6,491,283                   |                    |              |
| 1625 Alliance  |                             |                    |              |
| 1626 a. McIntire-Stennis Forestry Research   | 539,524                     |                    |              |
| 1627 Initiative Matching Program   |                             |                    |              |
| 1628 b. State Matching Funds   | 5,006,831                   |                    |              |
| 1629 To be distributed as a state match for federal funds for those institutions in the Alliance     |                             |                    |              |
| 1630 required to provide matching state funds for the first time in the fiscal year 2023.            |                             |                    |              |
| 1631 c. Tuskegee University - USDA Matching  | 944,928                     |                    |              |
| 1632 Funds   |                             |                    |              |
| 1633 (f) Support of Other State Programs   | 14,753,120                  |                    | 14,753,120   |
| 1634 (1) AKEEP Education and Teacher Recruitment   | 150,000                     |                    |              |
| 1635 Partnership   |                             |                    |              |
| 1636 (2) Adaptive and Disability Sports  | 60,000                      |                    |              |
| 1637 Education   |                             |                    |              |
| 1638 (3) Alabama Civil Air Patrol  | 100,000                     |                    |              |
| 1639 (4) Alabama Forestry Commission Education   | 200,000                     |                    |              |
| 1640 Program   |                             |                    |              |
| 1641 (5) Alabama Forestry Foundation Black Belt  | 532,000                     |                    |              |
| 1642 Initiative  |                             |                    |              |
| 1643 (6) Alabama Recruit and Retain Minority   | 700,000                     |                    |              |
| 1644 Teachers  |                             |                    |              |
| 1645 This appropriation shall be distributed equally between Alabama A&M University and Athens State |                             |                    |              |
| 1646 University and shall be used to recruit, train, and mentor minority teacher candidates.         |                             |                    |              |
| 1647 (7) Alabama Trails Foundation   | 340,000                     |                    |              |
| 1648 (8) Black Belt Adventures   | 475,000                     |                    |              |
| 1649 (9) Black Belt Treasures  | 335,000                     |                    |              |



|  | Education Trust Fund | Other Funds    | Total             |
|--|----------------------|----------------|-------------------|
| 1650 (10) Motorsports Hall of Fame   | 200,000              |                |                   |
| 1651 (11) National Computer Forensics Institute  | 550,000              |                |                   |
| 1652 (12) Resource Conservation and Development Programs (RC and D)  | 5,987,744            |                |                   |
| 1654 (13) Soil and Water Conservation Committee Program  | 2,823,376            |                |                   |
| 1656 (14) State of Alabama Humanities Foundation   | 300,000              |                |                   |
| 1657 (15) Alabama HBCU Cares   | 650,000              |                |                   |
| 1658 To be used to enhance the institutional sustainability of the Alabama HBCUs. The entity shall<br>1659 report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education,<br>1660 the House Ways and Means-Education Committee, Legislative Fiscal Officer, and Innovate Alabama<br>1661 regarding the expenditure of Consortium funds.   |                      |                |                   |
| 1662 (16) USS Alabama Battleship   | 1,350,000            |                |                   |
| 1663 SOURCE OF FUNDS:  |                      |                |                   |
| 1664 (1) ETF   | 59,027,588           |                |                   |
| 1665 (2) ETF-Transfer  | 5,746,750            |                |                   |
| 1666 (3) Federal and Local Funds   |                      | 436,239        |                   |
| 1667 <b>Total Higher Education, Alabama</b>  | <b>64,774,338</b>    | <b>436,239</b> | <b>65,210,577</b> |
| 1668 <b>Commission on</b>  |                      |                |                   |
| 1669 In addition to the above appropriations, any scholarship funds transferred from the<br>1670 State Department of Education for the Alabama Teacher Recruitment Incentive Program<br>1671 (ATRIP) shall not revert.   |                      |                |                   |
| 1672 <b>27. Historical Commission, Alabama :</b>   |                      |                |                   |
| 1673 (a) Historical Resources Management Program   | 5,236,751            |                | 5,236,751         |
| 1674 (1) Operating Grant Program   | 3,300,000            |                |                   |
| 1676 To be distributed as grants to monuments to commemorate historical events and places,<br>1677 museums related to historical places, persons, and events, historical skills centers, cultural<br>1678 heritage parks, historic sites, commissions, boards, agencies, and authorities that are not<br>1679 owned, operated, or otherwise under the control of the Alabama Historical Commission or other<br>1680 state agencies. Grants will be awarded to entities that reflect a historical education-based |                      |                |                   |



|  | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b>     |
|--|--|--------------------|------------------|
| 1681<br>1682<br>1683<br>1684<br>1685<br>1686<br>1687<br>1688<br>1689 | <i>mission and concentrate on historical educational programming. Preference shall be given to any structure constructed for government or public purposes prior to 1840 that is listed in the National Register of Historic Places and that is owned by a local city, town, county government, or non-profit organization, or any structure built before 1965 that is eligible for or listed in the National Register of Historic Places that significantly contributed to the Civil Rights Movement. Grant amounts shall not exceed \$75,000 for any one entity and must be used within two years of receiving. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</i> |                    |                  |
| 1690   | <i>a. Grants to Historical Sites</i>   | 500,000            |                  |
| 1691<br>1692   | <i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</i>  |                    |                  |
| 1693   | <b>SOURCE OF FUNDS:</b>  |                    |                  |
| 1694   | (1) ETF-Transfer   | 5,236,751          |                  |
| 1695   | <b>Total Historical Commission, Alabama</b>  | <b>5,236,751</b>   | <b>5,236,751</b> |
| 1696   | <b>28. Human Resources, Department of:</b>   |                    |                  |
| 1697<br>1698   | (a) Fostering Hope Scholarship Program   | 1,205,608          | 1,205,608        |
| 1699<br>1700<br>1701<br>1702<br>1703<br>1704<br>1705<br>1706<br>1707 | To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023, regarding the total number of scholarships awarded for the Fall term of the 2022-2023 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.   |                    |                  |
| 1708<br>1709<br>1710<br>1711   | (b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program  | 65,981,260         | 65,981,260       |
| 1712   | The Commissioner of the Department of Human Resources shall report   |                    |                  |



|  | <b>Education Trust Fund</b>   | <b>Other Funds</b> | <b>Total</b>      |
|--|---|--------------------|-------------------|
| 1713<br>1714<br>1715<br>1716<br>1717<br>1718<br>1719<br>1720 | semi-annually to the Chairs of the Senate Finance and Taxation-Education Committee, the House Ways and Means-Education Committee, Permanent Joint Legislative Committee on Finances and Budgets, and the Legislative Fiscal Officer regarding the expenditure of federal stimulus funds received by the Department for Child Care and After School Care Programs. Such report shall include, but not be limited to, specific amounts expended for professional development and a summary of summer and after-school programming across the state. |                    |                   |
| 1721   | (1) <i>Black Belt Eye Care Consortium</i>   | 375,000            |                   |
| 1722<br>1723   | (2) <i>Educating Children at Residential Hospitals</i>  | 1,000,000          |                   |
| 1724<br>1725   | (3) <i>Greater Alabama Child Development Program</i>  | 926,114            |                   |
| 1726   | <i>For rural daycare</i>  |                    |                   |
| 1727<br>1728   | (4) <i>Wiregrass Rehabilitation Center</i><br><i>For daycare</i>  | 570,932            |                   |
| 1729<br>1730<br>1731<br>1732<br>1733                         | (c) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program   | 13,690,281         | 13,690,281        |
| 1734   | (1) <i>Child Advocacy Centers</i>   | 1,200,000          |                   |
| 1735   | <b>SOURCE OF FUNDS:</b>   |                    |                   |
| 1736   | (1) ETF-Transfer  | 80,877,149         |                   |
| 1737   | <b>Total Human Resources, Department of</b>   | <b>80,877,149</b>  | <b>80,877,149</b> |
| 1738<br>1739<br>1740<br>1741<br>1742                         | No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.  |                    |                   |
| 1743   | <b>29. Law Enforcement Agency, State:</b>   |                    |                   |



|   | Education Trust Fund | Other Funds      | Total             |
|---|----------------------|------------------|-------------------|
| 1744 (a) Law Enforcement Program  | 945,676              |                  | 945,676           |
| 1745 (1) School Safety  | 572,446              |                  |                   |
| 1746 SOURCE OF FUNDS:   |                      |                  |                   |
| 1747 (1) ETF-Transfer   | 945,676              |                  |                   |
| 1748 <b>Total Law Enforcement Agency, State</b>   | <b>945,676</b>       |                  | <b>945,676</b>    |
| 1749 <b>30. Library Service, Alabama Public:</b>  |                      |                  |                   |
| 1750 (a) Public Library Service Program   | 15,278,329           | 3,097,396        | 18,375,725        |
| 1751 (1) Alabama Supreme Court Library  | 550,000              |                  |                   |
| 1752 (2) Homework Alabama   | 395,000              |                  |                   |
| 1753 (3) Public Libraries   | 6,600,000            |                  |                   |
| 1754 <i>To be distributed to public libraries within the State.</i>                             |                      |                  |                   |
| 1755 (4) Virtual Library Project  | 3,611,637            |                  |                   |
| 1756 SOURCE OF FUNDS:   |                      |                  |                   |
| 1757 (1) ETF  | 15,278,329           |                  |                   |
| 1758 (2) Federal and Local Funds  |                      | 3,097,396        |                   |
| 1759 <b>Total Library Service, Alabama Public</b>   | <b>15,278,329</b>    | <b>3,097,396</b> | <b>18,375,725</b> |
| 1760 <b>31. Lieutenant Governor, Office of the:</b>   |                      |                  |                   |
| 1761 (a) Lieutenant Governor's Commission<br>1762 on 21st Century Workforce                     | 126,090              |                  | 126,090           |
| 1763 SOURCE OF FUNDS:   |                      |                  |                   |
| 1764 (1) ETF  | 126,090              |                  |                   |
| 1765 <b>Total Lieutenant Governor, Office of</b><br>1766 <b>the</b>                             | <b>126,090</b>       |                  | <b>126,090</b>    |
| 1767 <b>32. Marine Environmental Sciences</b><br>1768 <b>Consortium/Dauphin Island Sea Lab:</b> |                      |                  |                   |
| 1769 (a) Support of Other Educational<br>1770 Activities Program                                | 6,250,000            | 15,683,674       | 21,933,674        |
| 1771 (1) Mississippi-Alabama Sea Grant<br>1772 Consortium                                       | 125,000              |                  |                   |
| 1773 (2) Mobile Bay National Estuary Program  | 125,000              |                  |                   |



|      | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b>      |
|------|--|--------------------|-------------------|
| 1774 | SOURCE OF FUNDS:   |                    |                   |
| 1775 | (1) ETF  | 6,250,000          |                   |
| 1776 | (2) Federal and Local Funds  | 15,683,674         |                   |
| 1777 | <b>Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab</b>   | <b>6,250,000</b>   | <b>15,683,674</b> |
| 1778 |  |                    | <b>21,933,674</b> |
| 1779 | <b>33. Mathematics and Science, Alabama School of:</b>   |                    |                   |
| 1780 |  |                    |                   |
| 1781 | (a) Financial Assistance Program   | 10,433,194         | 1,372,000         |
| 1782 |  |                    | 11,805,194        |
| 1782 | SOURCE OF FUNDS:   |                    |                   |
| 1783 | (1) ETF  | 10,433,194         |                   |
| 1784 | (2) Federal and Local Funds  | 1,372,000          |                   |
| 1785 | <b>Total Mathematics and Science, Alabama School of</b>  | <b>10,433,194</b>  | <b>1,372,000</b>  |
| 1786 |  |                    | <b>11,805,194</b> |
| 1787 | <b>34. Medical Scholarship Awards, Board of:</b>   |                    |                   |
| 1788 |  |                    |                   |
| 1789 | (a) Support of Other Educational Activities Program  | 2,440,014          | 400,000           |
| 1790 |  |                    | 2,840,014         |
| 1791 | The Board in determining those areas in greatest need of medical service shall primarily be guided by information, on the rural primary care service areas that have a deficit of primary-care physicians, provided by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. Other factors used by the Board in determining areas of greatest need shall include the practice locations agreed to by people granted loans beforehand by the Board but who have not yet started clinical practice, or started practice too late to have been included in the most-recent Status Report. The Board shall give preference to physicians that reside in the area of greatest need. The Board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023. The Board's report shall include, if determined, |                    |                   |
| 1792 |  |                    |                   |
| 1793 |  |                    |                   |
| 1794 |  |                    |                   |
| 1795 |  |                    |                   |
| 1796 |  |                    |                   |
| 1797 |  |                    |                   |
| 1798 |  |                    |                   |
| 1799 |  |                    |                   |
| 1800 |  |                    |                   |
| 1801 |  |                    |                   |
| 1802 |  |                    |                   |
| 1803 |  |                    |                   |
| 1804 |  |                    |                   |



|  | Education Trust Fund   | Other Funds      | Total          |
|--|--|------------------|----------------|
| 1805<br>1806<br>1807<br>1808<br>1809<br>1810<br>1811<br>1812<br>1813<br>1814<br>1815<br>1816<br>1817<br>1818<br>1819<br>1820 | where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not a rural primary-care service area identified as having a deficit of primary-care physicians by the most-recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2022-2023 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the Board's budget and operating expenses for the 2022-2023 fiscal year. |                  |                |
| 1821<br>1822   | (1) Alabama Physician Assistants Service Program (Loan Repayment)  | 500,000          |                |
| 1823<br>1824<br>1825<br>1826<br>1827   | <i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i>   |                  |                |
| 1828   | <b>SOURCE OF FUNDS:</b>  |                  |                |
| 1829   | (1) ETF  | 2,440,014        |                |
| 1830   | (2) Federal and Local Funds  |                  | 400,000        |
| 1831<br>1832   | <b>Total Medical Scholarship Awards, Board of</b>  | <b>2,440,014</b> | <b>400,000</b> |
| 1833   | <b>35. Mental Health, Department of:</b>   |                  |                |
| 1834<br>1835<br>1836   | (a) Institutional Treatment and Care of Intellectually Disabled Program  | 52,441,626       | 52,441,626     |



|      | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b> |
|------|--|--------------------|--------------|
| 1837 | (1) ARC-type Community-based Programs  | 4,282,409          |              |
| 1838 | <i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of</i>  |                    |              |
| 1839 | <i>Mental Health. Any ARC program receiving funds for the first time in FY 2024 shall receive a</i>    |                    |              |
| 1840 | <i>minimum of \$50,000.</i>  |                    |              |
| 1841 | (2) Camp ASCCA   | 440,000            |              |
| 1842 | (3) Developmental Disability Nurse   | 800,000            |              |
| 1843 | Delegation Program   |                    |              |
| 1844 | (4) Eagles' Wings Program  | 525,000            |              |
| 1845 | (5) Rainbow Omega  | 525,000            |              |
| 1846 | (6) Residential Habilitation   | 960,000            |              |
| 1847 | (7) Community Provider Rate Increases  | 3,000,000          |              |
| 1848 | (8) ARC of Southwest Alabama   | 34,907             |              |
| 1849 | <i>This funding is in addition to the amount allocated to the ARC of Southwest Alabama from the</i>    |                    |              |
| 1850 | <i>formula for ARC-type community-based programs.</i>  |                    |              |
| 1851 | (b) Institutional Treatment and Care   | 15,306,638         | 15,306,638   |
| 1852 | of Mental Illness Program  |                    |              |
| 1853 | (1) School-Based Mental Health Services  | 4,500,000          |              |
| 1854 | Collaboration  |                    |              |
| 1855 | (2) Community Provider Rate Increases  | 3,000,000          |              |
| 1856 | (3) For services to Medicaid-eligible  | 4,750,000          |              |
| 1857 | Children and Youth with Severe   |                    |              |
| 1858 | Emotional Disturbance or Autism  |                    |              |
| 1859 | Spectrum Disorder  |                    |              |
| 1860 | <i>To be used for services to Medicaid-eligible children and youth with severe emotional</i>           |                    |              |
| 1861 | <i>disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined</i> |                    |              |
| 1862 | <i>with funding provided in the state general fund appropriations act so that a total of at least</i>  |                    |              |
| 1863 | <i>\$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and</i>   |                    |              |
| 1864 | <i>youth.</i>  |                    |              |
| 1865 | (c) Special Services Program   | 6,824,436          | 6,824,436    |
| 1866 | (1) Alabama Interagency Autism Coordinating  | 438,900            |              |
| 1867 | Council  |                    |              |
| 1868 | a. Regional Centers  | 225,000            |              |





|   | Education Trust Fund | Other Funds    | Total             |
|---|----------------------|----------------|-------------------|
| 1869 (2) For Behavioral Therapy, Counseling, and<br>1870 related Occupational Therapy and Speech<br>1871 and Language Therapy services  | 650,000              |                |                   |
| 1872 (d) Substance Abuse Program  | 2,392,794            |                | 2,392,794         |
| 1873 (1) Community Provider Rate Increases  | 500,000              |                |                   |
| 1874 SOURCE OF FUNDS:   |                      |                |                   |
| 1875 (1) ETF-Transfer   | 76,965,494           |                |                   |
| 1876 <b>Total Mental Health, Department of</b>  | <b>76,965,494</b>    |                | <b>76,965,494</b> |
| 1877 Of the above appropriation to the Department of Mental Health a portion shall be<br>1878 used to develop and implement best practices and strategies, in conjunction with the<br>1879 State Department of Education, designed to address the mental health needs,<br>1880 including attention-deficit/hyperactivity disorder and other anger disorders, of<br>1881 children and adolescents in public schools. |                      |                |                   |
| 1882 <b>36. Music Hall of Fame:</b>   |                      |                |                   |
| 1883 (a) Fine Arts Program  | 202,900              | 302,210        | 505,110           |
| 1884 SOURCE OF FUNDS:   |                      |                |                   |
| 1885 (1) ETF  | 202,900              |                |                   |
| 1886 (2) Music Hall of Fame Fund,<br>1887 Estimated   |                      | 302,210        |                   |
| 1888 <b>Total Music Hall of Fame</b>  | <b>202,900</b>       | <b>302,210</b> | <b>505,110</b>    |
| 1889 <b>37. Nursing, Alabama Board of:</b>  |                      |                |                   |
| 1890 (a) Professional and Occupational<br>1891 Licensing and Regulation Program   | 616,027              | 10,712,600     | 11,328,627        |
| 1892 The above appropriation shall be expended pursuant to the provisions of<br>1893 Sections 34-21-60 through 34-21-63, Code of Alabama 1975.  |                      |                |                   |
| 1894 (1) Advanced Degrees Scholarships  | 150,000              |                |                   |
| 1895 For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama<br>1896 colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through<br>1897 34-21-63, Code of Alabama 1975.   |                      |                |                   |
| 1898 (2) Loan Repayment Program   | 450,000              |                |                   |



|  | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b>      |
|--|--|--------------------|-------------------|
| 1899<br>1900<br>1901<br>1902<br>1903<br>1904<br>1905<br>1906 | <i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023, regarding the total number of scholarships and loans awarded for the Fall term of the 2022-2023 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</i> |                    |                   |
| 1907   | <b>SOURCE OF FUNDS:</b>  |                    |                   |
| 1908   | (1) ETF  | 616,027            |                   |
| 1909<br>1910   | (2) Alabama Board of Nursing Trust Fund  |                    | 10,712,600        |
| 1911   | <b>Total Nursing, Alabama Board of</b>   | <b>616,027</b>     | <b>10,712,600</b> |
| 1912<br>1913   | <b>38. Optometric Scholarship Awards, Board of:</b>  |                    |                   |
| 1914<br>1915   | (a) Support of Other Educational Activities Program  | 200,000            | 200,000           |
| 1916<br>1917   | <i>To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975.</i>  |                    |                   |
| 1918   | <b>SOURCE OF FUNDS:</b>  |                    |                   |
| 1919   | (1) ETF  | 200,000            |                   |
| 1920<br>1921   | <b>Total Optometric Scholarship Awards, Board of</b>   | <b>200,000</b>     | <b>200,000</b>    |
| 1922<br>1923   | <b>39. Peace Officers' Standards and Training Commission, Alabama:</b>   |                    |                   |
| 1924<br>1925   | (a) Professional and Occupational Licensing and Regulation Program   | 257,368            | 1,769,027         |
| 1926<br>1927   | (b) Certified Law Enforcement Academy Program  | 1,862,000          | 300,000           |
| 1928   | (1) <i>Regional Training Academies</i>   | <i>1,862,000</i>   |                   |
| 1929   | <i>To be allocated to the five regional training academies, consistent with the provisions of</i>  |                    |                   |



|      | <b>Education Trust Fund</b>   | <b>Other Funds</b> | <b>Total</b>     |
|------|---|--------------------|------------------|
| 1930 | <i>Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i>  |                    |                  |
| 1931 | <b>SOURCE OF FUNDS:</b>   |                    |                  |
| 1932 | (1) ETF   | 2,119,368          |                  |
| 1933 | (2) Alabama Peace Officers' Standards and Training Fund - as provided in Sections 36-21-40 through 36-21-51, Code of Alabama 1975   |                    | 2,069,027        |
| 1934 |   |                    |                  |
| 1935 |   |                    |                  |
| 1936 |   |                    |                  |
| 1937 | <b>Total Peace Officers' Standards and Training Commission, Alabama</b>   | <b>2,119,368</b>   | <b>2,069,027</b> |
| 1938 |   |                    | <b>4,188,395</b> |
| 1939 | <b>40. Physical Fitness, State Commission on:</b>   |                    |                  |
| 1940 |   |                    |                  |
| 1941 | (a) Advisory Services Program   | 2,393,636          | 16,135           |
| 1942 | (1) Alabama Sports Council  | 532,260            |                  |
| 1943 | (2) Alabama Sports Festival   | 1,005,467          |                  |
| 1944 | (3) Alabama Sports Hall of Fame   | 510,000            |                  |
| 1945 | <b>SOURCE OF FUNDS:</b>   |                    |                  |
| 1946 | (1) ETF   | 2,393,636          |                  |
| 1947 | (2) Federal and Local Funds   |                    | 16,135           |
| 1948 | <b>Total Physical Fitness, State Commission on</b>  | <b>2,393,636</b>   | <b>16,135</b>    |
| 1949 |   |                    | <b>2,409,771</b> |
| 1950 | <b>41. Rehabilitation Services, Department of:</b>  |                    |                  |
| 1951 |   |                    |                  |
| 1952 | (a) Direct Client Services for the Handicapped Program  | 54,691,892         | 177,691,092      |
| 1953 |   |                    | 232,382,984      |
| 1954 | (1) Alabama Head and Spinal Cord Injury   | 750,000            |                  |
| 1955 | (2) Children's Rehabilitation Services  | 12,050,611         |                  |
| 1956 | <i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i> |                    |                  |
| 1957 |   |                    |                  |
| 1958 | (3) Disability Resource Network   | 150,000            |                  |
| 1959 | (4) Early Intervention Program  | 14,690,685         |                  |



|                              | <b>Education Trust Fund</b>   | <b>Other Funds</b> | <b>Total</b>       |
|------------------------------|---|--------------------|--------------------|
| 1960<br>1961                 | (5) <i>Education of Dependents of Blind Parents</i>   | 10,399             |                    |
| 1962<br>1963<br>1964<br>1965 | <i>The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Sections 16-33-1 through 16-33-12, Code of Alabama 1975.</i> |                    |                    |
| 1966                         | (6) <i>Hemophilia</i>   | 1,289,809          |                    |
| 1967                         | (7) <i>Homebound</i>  | 6,212,581          |                    |
| 1968                         | (8) <i>Rehabilitation Services</i>  | 16,662,176         |                    |
| 1969                         | a. <i>Teaching Children With Disabilities</i>   | 88,213             |                    |
| 1970                         | (9) <i>Respite Related Services and Training</i>  | 315,000            |                    |
| 1971                         | (10) <i>Exceptional Foundation</i>  | 150,000            |                    |
| 1972                         | (11) <i>Rehabilitation Projects</i>   | 1,560,631          |                    |
| 1973<br>1974<br>1975         | (12) <i>For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services</i>   | 850,000            |                    |
| 1976                         | <b>SOURCE OF FUNDS:</b>   |                    |                    |
| 1977                         | (1) ETF   | 53,941,892         |                    |
| 1978                         | (2) ETF-Transfer  | 750,000            |                    |
| 1979                         | (3) Alabama Head and Spinal Cord Injury Trust Fund  |                    | 1,000,000          |
| 1981                         | (4) Federal and Local Funds   |                    | 176,691,092        |
| 1982<br>1983                 | <b>Total Rehabilitation Services, Department of</b>   | <b>54,691,892</b>  | <b>177,691,092</b> |
| 1984<br>1985<br>1986         | <i>The above appropriation to the Department of Rehabilitation Services - Rehabilitation Projects may be used to contract with providers of cerebral palsy services.</i>  |                    |                    |
| 1987<br>1988                 | <b>42. Sickle Cell Oversight and Regulatory Commission, Alabama :</b>   |                    |                    |
| 1989<br>1990                 | (a) Support of Other Educational Activities Program   | 1,681,613          | 1,681,613          |



|      | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b>      |
|------|--|--------------------|-------------------|
| 1991 | (1) Commission Travel and Other Expenses   | 60,973             |                   |
| 1992 | (2) University and Community-based Sickle Cell Programs  | 1,620,640          |                   |
| 1993 |  |                    |                   |
| 1994 | <i>To fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.</i> |                    |                   |
| 1995 |  |                    |                   |
| 1996 |  |                    |                   |
| 1997 | <b>SOURCE OF FUNDS:</b>  |                    |                   |
| 1998 | (1) ETF  | 1,681,613          |                   |
| 1999 | <b>Total Sickle Cell Oversight and Regulatory Commission, Alabama</b>  | <b>1,681,613</b>   | <b>1,681,613</b>  |
| 2000 |  |                    |                   |
| 2001 | <b>43. Space Science Exhibit Commission, Alabama :</b>   |                    |                   |
| 2002 |  |                    |                   |
| 2003 | (a) Special Services Program   | 2,850,000          | 42,797,500        |
| 2004 | <b>SOURCE OF FUNDS:</b>  |                    |                   |
| 2005 | (1) ETF  | 2,850,000          |                   |
| 2006 | (2) Federal and Local Funds  |                    | 42,797,500        |
| 2007 | <b>Total Space Science Exhibit Commission, Alabama</b>   | <b>2,850,000</b>   | <b>42,797,500</b> |
| 2008 |  |                    |                   |
| 2009 | <b>44. Supercomputer Authority, Alabama :</b>  |                    |                   |
| 2010 | (a) Information Technology Services Program  | 22,444,873         | 7,000,000         |
| 2011 |  |                    |                   |
| 2012 | <i>The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.</i>  |                    |                   |
| 2013 |  |                    |                   |
| 2014 | <b>SOURCE OF FUNDS:</b>  |                    |                   |
| 2015 | (1) ETF-Transfer   | 22,444,873         |                   |
| 2016 | (2) Supercomputer Revolving Fund, Estimated  |                    | 7,000,000         |
| 2017 |  |                    |                   |
| 2018 | <b>Total Supercomputer Authority, Alabama</b>  | <b>22,444,873</b>  | <b>7,000,000</b>  |
| 2019 | <b>45. Veterans' Affairs, Department of:</b>   |                    |                   |
| 2020 | (a) Administration of Veteran's  | 2,730,364          | 2,730,364         |



|      | <b>Education Trust Fund</b>   | <b>Other Funds</b> | <b>Total</b>      |
|------|---|--------------------|-------------------|
| 2021 | Affairs Program   |                    |                   |
| 2022 | (b) Student Financial Aid Program,  | 59,800,000         | 59,800,000        |
| 2023 | Estimated   |                    |                   |
| 2024 | For reimbursement to every state institution of higher learning, college,     |                    |                   |
| 2025 | university, community college, junior college or technical college in which   |                    |                   |
| 2026 | benefits are given to veterans, their spouses, widows, or children under the  |                    |                   |
| 2027 | provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.          |                    |                   |
| 2028 | SOURCE OF FUNDS:  |                    |                   |
| 2029 | (1) ETF   | 62,530,364         |                   |
| 2030 | <b>Total Veterans' Affairs, Department of</b>                                 | <b>62,530,364</b>  | <b>62,530,364</b> |
| 2031 | <b>46. Youth Services, Department of:</b>                                     |                    |                   |
| 2032 | (a) Financial Assistance Program  | 8,278,633          | 8,278,633         |
| 2033 | (School District)   |                    |                   |
| 2034 | The above appropriation shall be expended by the Youth Services Department    |                    |                   |
| 2035 | School District in a manner consistent with the funding formula cooperatively |                    |                   |
| 2036 | established by the Youth Services Board and the State Board of Education      |                    |                   |
| 2037 | pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of       |                    |                   |
| 2038 | Alabama 1975.   |                    |                   |
| 2039 | (b) Youth Services Program  | 50,310,850         | 50,310,850        |
| 2040 | (c) Special Programming for   | 3,565,732          | 3,565,732         |
| 2041 | Achievement Network (SPAN)  |                    |                   |
| 2042 | Program   |                    |                   |
| 2043 | SOURCE OF FUNDS:  |                    |                   |
| 2044 | (1) ETF-Transfer  | 62,155,215         |                   |
| 2045 | <b>Total Youth Services, Department of</b>                                    | <b>62,155,215</b>  | <b>62,155,215</b> |
| 2046 | <b>C. Colleges and Universities:</b>  |                    |                   |
| 2047 | <b>1. Alabama Agricultural and Mechanical</b>                                 |                    |                   |
| 2048 | <b>University, Board of Trustees:</b>   |                    |                   |
| 2049 | (a) Operations and Maintenance and  | 47,848,485         | 133,615,893       |
| 2050 | Program Support   | 85,767,408         |                   |



|  | <b>Education Trust Fund</b> | <b>Other Funds</b> | <b>Total</b>       |
|--|-----------------------------|--------------------|--------------------|
| 2051 (1) Artificial Intelligence, Cybersecurity and STEM Enhancements                  | 125,000                     |                    |                    |
| 2052   |                             |                    |                    |
| 2053 (2) State Black Archives Research Center and Museum                               | 125,000                     |                    |                    |
| 2054   |                             |                    |                    |
| 2055 (b) Extension-Urban Affairs and Non-Traditional Land Grant Programs               | 4,084,765                   |                    | 4,084,765          |
| 2056   |                             |                    |                    |
| 2057   |                             |                    |                    |
| 2058 Pursuant to Knight v. Alabama Final Settlement Agreement.                         |                             |                    |                    |
| 2059 (c) Agricultural Research Station Fixed Costs                                     | 432,285                     |                    | 432,285            |
| 2060   |                             |                    |                    |
| 2061 Pursuant to Knight v. Alabama Final Settlement Agreement.                         |                             |                    |                    |
| 2062 (d) Auxiliary Enterprises   |                             | 29,913,255         | 29,913,255         |
| 2063 (e) Restricted Funds  |                             | 57,909,350         | 57,909,350         |
| 2064 (f) Agricultural Research and Extension-State Match                               | 1,305,883                   |                    | 1,305,883          |
| 2065   |                             |                    |                    |
| 2066 (g) The Virginia Caples Learning Living Institute                                 | 100,000                     |                    | 100,000            |
| 2067   |                             |                    |                    |
| 2068 SOURCE OF FUNDS:  |                             |                    |                    |
| 2069 (1) ETF   | 53,771,418                  |                    |                    |
| 2070 (2) Federal and Other Funds   |                             | 173,590,013        |                    |
| 2071 <b>Total Alabama Agricultural and Mechanical University, Board of Trustees</b>    | <b>53,771,418</b>           | <b>173,590,013</b> | <b>227,361,431</b> |
| 2072   |                             |                    |                    |
| 2073   |                             |                    |                    |
| 2074 <b>2. Alabama A and M University, Board of Trustees-Miles College Consortium:</b> |                             |                    |                    |
| 2075   |                             |                    |                    |
| 2076   |                             |                    |                    |
| 2077 (a) Alabama A and M University-Miles College Consortium                           | 493,486                     |                    | 493,486            |
| 2078   |                             |                    |                    |
| 2079 SOURCE OF FUNDS:  |                             |                    |                    |
| 2080 (1) ETF   | 493,486                     |                    |                    |



|      | Education Trust Fund   | Other Funds       | Total             |
|------|--|-------------------|-------------------|
| 2081 | <b>Total Alabama A and M University, Board of Trustees-Miles College Consortium</b>                  |                   |                   |
| 2082 | 493,486  |                   | 493,486           |
| 2083 | <b>3. Alabama State University, Board of Trustees:</b>   |                   |                   |
| 2084 |  |                   |                   |
| 2085 | (a) Operations and Maintenance and Program Support   | 59,164,786        | 60,793,456        |
| 2086 |  |                   | 119,958,242       |
| 2087 | (1) Title VI Program Enhancement   | 1,657,477         |                   |
| 2088 | (2) Physical Therapy Program   | 1,630,747         |                   |
| 2089 | (3) Occupational Therapy Program   | 520,980           |                   |
| 2090 | (4) Health Information Management Program  | 479,323           |                   |
| 2091 | (5) EdD in Educational Leadership, Policy and Law Program  | 2,392,969         |                   |
| 2092 |  |                   |                   |
| 2093 | (6) Dormitory Renovations  | 500,000           |                   |
| 2094 | (7) Desegregation Planning   | 184,906           |                   |
| 2095 | <i>Pursuant to the Knight v. Alabama Final Settlement Agreement.</i>                                 |                   |                   |
| 2096 | (8) Alabama Department of Forensic Sciences  | 100,000           |                   |
| 2097 | <i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences -</i>    |                   |                   |
| 2098 | <i>Forensic Services Trust Fund for the building occupied by the department at the Alabama State</i> |                   |                   |
| 2099 | <i>University campus.</i>  |                   |                   |
| 2100 | (b) Auxiliary Enterprises  |                   | 10,071,273        |
| 2101 | (c) Restricted Funds   |                   | 10,071,273        |
| 2102 |  |                   | 21,461,860        |
| 2103 | <b>SOURCE OF FUNDS:</b>  |                   |                   |
| 2104 | (1) ETF  | 59,164,786        |                   |
| 2105 | (2) Federal and Other Funds  |                   | 92,326,589        |
| 2106 | <b>Total Alabama State University, Board of Trustees</b>   | <b>59,164,786</b> | <b>92,326,589</b> |
| 2107 | <b>4. Alabama, The University of, Board of Trustees:</b>   |                   |                   |
| 2108 |  |                   |                   |
| 2109 | (a) Operations and Maintenance and Program Support for the University of Alabama at                  | 229,905,984       | 856,800,264       |
| 2110 |  |                   | 1,086,706,248     |
| 2111 |  |                   |                   |





|      | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b>  |
|------|--|--------------------|---------------|
| 2112 | Tuscaloosa   |                    |               |
| 2113 | (1) Alabama Small Business Development Centers   | 961,600            |               |
| 2114 |  |                    |               |
| 2115 | (2) Alabama Transportation Institute   | 5,000,000          |               |
| 2116 | (3) Institute for Automotive Engineering   | 1,000,000          |               |
| 2117 | (4) Rural Health Care Program  | 600,000            |               |
| 2118 | (5) State of Alabama Water Resource Center   | 1,360,000          |               |
| 2119 | (b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham | 370,030,234        | 3,090,754,448 |
| 2120 |  |                    | 3,460,784,682 |
| 2121 |  |                    |               |
| 2122 |  |                    |               |
| 2123 | (1) Alabama Drug Discovery Alliance  | 1,400,000          |               |
| 2124 | <i>In collaboration with the Southern Research Institute.</i>                                  |                    |               |
| 2125 | (2) Amyotrophic Lateral Sclerosis (ALS) Clinic   | 500,000            |               |
| 2126 |  |                    |               |
| 2127 | (3) Center for Clinical and Transitional Science   | 500,000            |               |
| 2128 |  |                    |               |
| 2129 | (4) Genome Alabama   | 2,000,000          |               |
| 2130 | <i>In collaboration with the Hudson Alpha Institute.</i>                                       |                    |               |
| 2131 | (5) High School and Middle School Athletic Training Programs                                   | 356,765            |               |
| 2132 |  |                    |               |
| 2133 | (6) Minority Dental Program  | 201,473            |               |
| 2134 | (7) Rural Hospitals Resource Center  | 1,250,000          |               |
| 2135 | (8) School of Optometry  | 250,000            |               |
| 2136 | (9) UAB School of Medicine-Central Alabama Regional Campus                                     | 500,000            |               |
| 2137 |  |                    |               |
| 2138 | (10) University of Alabama at Birmingham Cancer Center   | 5,052,527          |               |
| 2139 |  |                    |               |
| 2140 | (c) Operations and Maintenance and Program Support for the University of Alabama in            | 68,328,381         | 157,647,756   |
| 2141 |  |                    | 225,976,137   |
| 2142 |  |                    |               |



|      | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b>         |
|------|--|--------------------|----------------------|
| 2143 | Huntsville   |                    |                      |
| 2144 | (1) Alabama Office of the State Climatologist  | 850,000            |                      |
| 2145 | (2) Redstone Research Retention Program  | 2,700,000          |                      |
| 2146 | (d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham | 4,236,628          | 4,236,628            |
| 2147 | (e) Auxiliary Enterprises  |                    | 290,258,055          |
| 2148 | (f) Restricted Funds   |                    | 822,463,953          |
| 2149 | SOURCE OF FUNDS:   |                    |                      |
| 2150 | (1) ETF  | 672,501,227        |                      |
| 2151 | (2) Federal and Other Funds  |                    | 5,217,924,476        |
| 2152 | <b>Total Alabama, The University of, Board of Trustees</b>   | <b>672,501,227</b> | <b>5,217,924,476</b> |
| 2153 | <b>5. Athens State University, Board of Trustees:</b>  |                    |                      |
| 2154 | (a) Operations and Maintenance and Program Support   | 20,487,367         | 22,108,882           |
| 2155 | (1) Arts Center  | 256,455            |                      |
| 2156 | (2) Center for Excellence in Education Diversity   | 325,000            |                      |
| 2157 | (3) Collaboration Program with the Alabama Community College System  | 275,000            |                      |
| 2158 | (b) Auxiliary Enterprises  |                    | 400,000              |
| 2159 | (c) Restricted Funds   |                    | 24,660,037           |
| 2160 | SOURCE OF FUNDS:   |                    |                      |
| 2161 | (1) ETF  | 20,487,367         |                      |
| 2162 | (2) Federal and Other Funds  |                    | 47,168,919           |



|                              | Education Trust Fund   | Other Funds       | Total             |                   |
|------------------------------|--|-------------------|-------------------|-------------------|
| 2173<br>2174<br>2175<br>2176 | <b>Total Athens State University, Board of Trustees</b>  | <b>20,487,367</b> | <b>47,168,919</b> | <b>67,656,286</b> |
| 2177<br>2178<br>2179         | <b>6. Auburn University, Board of Trustees:</b>  |                   |                   |                   |
| 2180                         | (a) Operations and Maintenance and Program Support, Auburn University  | 246,245,729       | 793,432,697       | 1,039,678,426     |
| 2181                         | (1) <i>CLT Outreach and Research</i>   | 940,125           |                   |                   |
| 2182                         | <i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and equipment and shall not be used for salaries and benefits.</i> |                   |                   |                   |
| 2183                         | a. College of Architecture, Design and Construction  | 250,000           |                   |                   |
| 2184                         | <i>For CLT equipment purchases.</i>  |                   |                   |                   |
| 2185                         | (2) <i>National Livestock Competition Coordinator</i>  | 250,000           |                   |                   |
| 2186                         | <i>For the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture.</i>                                       |                   |                   |                   |
| 2187                         | (3) <i>Poultry Science Department</i>  | 250,000           |                   |                   |
| 2188                         | (4) <i>Irrigation Research and Outreach Center</i>   | 500,000           |                   |                   |
| 2189                         | (b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station  | 41,022,246        | 5,414,160         | 46,436,406        |
| 2190                         | (c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System   | 43,192,358        | 1,592,246         | 44,784,604        |
| 2191                         | (1) <i>4-H Youth Development Agricultural and Animal Sciences Extension Specialist</i>   | 125,000           |                   |                   |
| 2192                         | (d) Operations and Maintenance and Program Support, Auburn University at Montgomery  | 31,522,666        | 54,536,280        | 86,058,946        |
| 2193                         | (1) <i>Senior Resource Center</i>  | 114,915           |                   |                   |
| 2194                         |  |                   |                   |                   |
| 2195                         |  |                   |                   |                   |
| 2196                         |  |                   |                   |                   |
| 2197                         |  |                   |                   |                   |
| 2198                         |  |                   |                   |                   |
| 2199                         |  |                   |                   |                   |
| 2200                         |  |                   |                   |                   |
| 2201                         |  |                   |                   |                   |
| 2202                         |  |                   |                   |                   |
| 2203                         |  |                   |                   |                   |



|  | <b>Education Trust Fund</b>   | <b>Other Funds</b>   | <b>Total</b>         |
|--|---|----------------------|----------------------|
| 2204 (e) Restricted Funds  |   | 236,235,306          | 236,235,306          |
| 2205 (f) Auxiliary Enterprises   |   | 205,650,044          | 205,650,044          |
| 2206 SOURCE OF FUNDS:  |   |                      |                      |
| 2207 (1) ETF   | 361,982,999   |                      |                      |
| 2208 (2) Federal and Other Funds   |   | 1,296,860,733        |                      |
| 2209 <b>Total Auburn University, Board of Trustees</b>                             | <b>361,982,999</b>  | <b>1,296,860,733</b> | <b>1,658,843,732</b> |
| 2210   |   |                      |                      |
| 2211 <b>7. Jacksonville State University, Board of Trustees:</b>                   |   |                      |                      |
| 2212   |   |                      |                      |
| 2213 (a) Operations and Maintenance and Program Support                            | 53,428,224  | 103,874,695          | 157,302,919          |
| 2214   |   |                      |                      |
| 2215 (1) <i>Center for Applied Forensics</i>                                       | 500,000   |                      |                      |
| 2216 (2) <i>Center for Law Enforcement Best Practices</i>                          | 475,000   |                      |                      |
| 2217   |   |                      |                      |
| 2218 (3) <i>Center for Manufacturing Support</i>                                   | 700,000   |                      |                      |
| 2219 (4) <i>Economic Development Initiative for the Alabama Scenic River Trail</i> | 225,000   |                      |                      |
| 2220   |   |                      |                      |
| 2221 (5) <i>Little River Canyon Field School</i>                                   | 450,000   |                      |                      |
| 2222   | <i>Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2023, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.</i> |                      |                      |
| 2223   |   |                      |                      |
| 2224   |   |                      |                      |
| 2225   |   |                      |                      |
| 2226 (6) <i>Correctional Professional Training</i>                                 | 150,000   |                      |                      |
| 2227 (b) Auxiliary Enterprises   |   | 21,796,992           | 21,796,992           |
| 2228 (c) Restricted Funds  |   | 75,350,555           | 75,350,555           |
| 2229 SOURCE OF FUNDS:  |   |                      |                      |
| 2230 (1) ETF   | 53,428,224  |                      |                      |
| 2231 (2) Federal and Other Funds   |   | 201,022,242          |                      |
| 2232 <b>Total Jacksonville State University, Board of Trustees</b>                 | <b>53,428,224</b>   | <b>201,022,242</b>   | <b>254,450,466</b>   |
| 2233   |   |                      |                      |



|      | Education Trust Fund   | Other Funds       | Total              |                    |
|------|--|-------------------|--------------------|--------------------|
| 2234 | <b>8. Montevallo, University of, Board of Trustees:</b>      |                   |                    |                    |
| 2235 |  |                   |                    |                    |
| 2236 | (a) Operations and Maintenance and Program Support           | 28,843,970        | 41,298,662         | 70,142,632         |
| 2237 |  |                   |                    |                    |
| 2238 | (1) Allied Health  | 1,250,000         |                    |                    |
| 2239 | (2) Purchase Books and Materials for Disadvantaged Students  | 50,000            |                    |                    |
| 2240 |  |                   |                    |                    |
| 2241 | (3) Rural Teacher Recruitment                                | 350,000           |                    |                    |
| 2242 | (b) Auxiliary Enterprises                                    |                   | 10,392,047         | 10,392,047         |
| 2243 | (c) Restricted Funds   |                   | 10,986,613         | 10,986,613         |
| 2244 | SOURCE OF FUNDS:   |                   |                    |                    |
| 2245 | (1) ETF  | 28,843,970        |                    |                    |
| 2246 | (2) Federal and Other Funds                                  |                   | 62,677,322         |                    |
| 2247 | <b>Total Montevallo, University of, Board of Trustees</b>    | <b>28,843,970</b> | <b>62,677,322</b>  | <b>91,521,292</b>  |
| 2248 |  |                   |                    |                    |
| 2249 | <b>9. North Alabama, University of, Board of Trustees:</b>   |                   |                    |                    |
| 2250 |  |                   |                    |                    |
| 2251 | (a) Operations and Maintenance and Program Support           | 48,855,509        | 97,969,717         | 146,825,226        |
| 2252 |  |                   |                    |                    |
| 2253 | (1) Workforce Development Initiatives                        | 2,250,000         |                    |                    |
| 2254 | (b) Auxiliary Enterprises                                    |                   | 20,935,000         | 20,935,000         |
| 2255 | (c) Restricted Funds   |                   | 4,530,000          | 4,530,000          |
| 2256 | SOURCE OF FUNDS:   |                   |                    |                    |
| 2257 | (1) ETF  | 48,855,509        |                    |                    |
| 2258 | (2) Federal and Other Funds                                  |                   | 123,434,717        |                    |
| 2259 | <b>Total North Alabama, University of, Board of Trustees</b> | <b>48,855,509</b> | <b>123,434,717</b> | <b>172,290,226</b> |
| 2260 |  |                   |                    |                    |
| 2261 | <b>10. South Alabama, University of, Board of Trustees:</b>  |                   |                    |                    |
| 2262 |  |                   |                    |                    |
| 2263 | (a) Operations and Maintenance and                           | 150,374,562       | 1,022,085,760      | 1,172,460,322      |



|      | <b>Education Trust Fund</b>                     | <b>Other Funds</b> | <b>Total</b>         |
|------|---|--------------------|----------------------|
| 2264 | Program Support                                 |                    |                      |
| 2265 | (1) <i>ALS Center for Excellence</i>            | 500,000            |                      |
| 2266 | (b) Auxiliary Enterprises                       | 22,963,499         | 22,963,499           |
| 2267 | (c) Restricted Funds                            | 132,000,000        | 132,000,000          |
| 2268 | SOURCE OF FUNDS:                                |                    |                      |
| 2269 | (1) ETF   | 150,374,562        |                      |
| 2270 | (2) Federal and Other Funds                     | 1,177,049,259      |                      |
| 2271 | <b>Total South Alabama, University of,</b>      | <b>150,374,562</b> | <b>1,177,049,259</b> |
| 2272 | <b>Board of Trustees</b>                        |                    | <b>1,327,423,821</b> |
| 2273 | <b>11. Troy University, Board of Trustees:</b>  |                    |                      |
| 2274 | (a) Operations and Maintenance and              | 75,811,358         | 147,858,439          |
| 2275 | Program Support                                 |                    | 223,669,797          |
| 2276 | (1) <i>Dothan Pre-K Teacher Training Center</i> | 450,000            |                      |
| 2277 | (2) <i>Sign Language Interpretive Center</i>    | 450,000            |                      |
| 2278 | (3) <i>Center for Civics Education and</i>      | 1,000,000          |                      |
| 2279 | <i>Leadership</i>                               |                    |                      |
| 2280 | (b) Auxiliary Enterprises                       | 19,462,086         | 19,462,086           |
| 2281 | (c) Restricted Funds                            | 42,520,531         | 42,520,531           |
| 2282 | SOURCE OF FUNDS:                                |                    |                      |
| 2283 | (1) ETF   | 75,811,358         |                      |
| 2284 | (2) Federal and Other Funds                     | 209,841,056        |                      |
| 2285 | <b>Total Troy University, Board of</b>          | <b>75,811,358</b>  | <b>209,841,056</b>   |
| 2286 | <b>Trustees</b>                                 |                    | <b>285,652,414</b>   |
| 2287 | <b>12. West Alabama, University of, Board</b>   |                    |                      |
| 2288 | <b>of Trustees:</b>                             |                    |                      |
| 2289 | (a) Operations and Maintenance and              | 27,710,078         | 46,060,750           |
| 2290 | Program Support                                 |                    | 73,770,828           |
| 2291 | (1) <i>Black Belt STEM</i>                      | 550,000            |                      |
| 2292 | (2) <i>Blackbelt Teaching Initiative</i>        | 690,000            |                      |
| 2293 | (3) <i>National Young Farmers</i>               | 50,000             |                      |



|      | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b>      |
|------|--|--------------------|-------------------|
| 2294 | (4) Rural Workforce Development  | 400,000            |                   |
| 2295 | (5) Women's Hall of Fame   | 10,000             |                   |
| 2296 | (b) Auxiliary Enterprises  |                    | 5,963,447         |
| 2297 | (c) Restricted Funds   |                    | 953,034           |
| 2298 | SOURCE OF FUNDS:   |                    |                   |
| 2299 | (1) ETF  | 27,710,078         |                   |
| 2300 | (2) Federal and Other Funds  |                    | 52,977,231        |
| 2301 | <b>Total West Alabama, University of,</b>                                      | <b>27,710,078</b>  | <b>52,977,231</b> |
| 2302 | <b>Board of Trustees</b>   |                    | <b>80,687,309</b> |
| 2303 | <b>13. West Alabama, University of, Board</b>                                  |                    |                   |
| 2304 | <b>of Trustees-Stillman College:</b>   |                    |                   |
| 2305 | (a) University of West   | 100,000            | 100,000           |
| 2306 | Alabama-Stillman College   |                    |                   |
| 2307 | SOURCE OF FUNDS:   |                    |                   |
| 2308 | (1) ETF  | 100,000            |                   |
| 2309 | <b>Total West Alabama, University of,</b>                                      | <b>100,000</b>     | <b>100,000</b>    |
| 2310 | <b>Board of Trustees-Stillman College</b>                                      |                    |                   |
| 2311 | <b>D. Alabama Innovation Fund:</b>   |                    |                   |
| 2312 | <b>1. Alabama Innovation Fund:</b>   |                    |                   |
| 2313 | (a) Alabama Innovation Fund  | 33,420,133         | 33,420,133        |
| 2314 | The above appropriation shall be used for economic development and research    |                    |                   |
| 2315 | purposes recommended by the Secretary of the Alabama Department of Commerce    |                    |                   |
| 2316 | and approved by the Governor. The Secretary of the Department of Commerce      |                    |                   |
| 2317 | shall notify the Chairs of the Senate Finance and Taxation-Education Committee |                    |                   |
| 2318 | and the House Ways and Means-Education Committee in writing at least 10 days   |                    |                   |
| 2319 | prior to the disbursement of any funds. Such notification shall include the    |                    |                   |
| 2320 | project description and the amount to be disbursed.                            |                    |                   |
| 2321 | (1) Innovate Alabama   | 25,000,000         |                   |
| 2322 | (2) Neurological Research Project  | 1,000,000          |                   |
| 2323 | (3) Hudson Alpha Institute for   | 1,000,000          |                   |



|      | <b>Education Trust Fund</b>  | <b>Other Funds</b> | <b>Total</b> |
|------|--|--------------------|--------------|
| 2324 | <i>Biotechnology</i>   |                    |              |
| 2325 | <i>(4) Small Business Innovation Research and</i>                          |                    |              |
| 2326 | <i>Small Business Technology Matching</i>                                  |                    |              |
| 2327 | <i>Grants</i>  |                    |              |
| 2328 | <i>Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.</i> |                    |              |
| 2329 | <i>(5) Southern Research Institute</i>                                     |                    |              |
| 2330 | <b>SOURCE OF FUNDS:</b>  |                    |              |
| 2331 | <i>(1) ETF</i>   |                    |              |
| 2332 | <b>Total Alabama Innovation Fund</b>                                       |                    |              |
| 2333 | <b>E. Other:</b>   |                    |              |
| 2334 | <b>1. Deaf and Blind, Alabama Institute</b>                                |                    |              |
| 2335 | <b>for, Board of Trustees:</b>   |                    |              |
| 2336 | <i>(a) Adult Programs</i>  |                    |              |
| 2337 | <i>(1) Birmingham Regional Office</i>                                      |                    |              |
| 2338 | <i>(b) Children and Youth Programs</i>                                     |                    |              |
| 2339 | <i>(c) Industries for the Blind</i>  |                    |              |
| 2340 | <b>SOURCE OF FUNDS:</b>  |                    |              |
| 2341 | <i>(1) ETF</i>   |                    |              |
| 2342 | <i>(2) Federal and Local Funds</i>   |                    |              |
| 2343 | <b>Total Deaf and Blind, Alabama Institute</b>                             |                    |              |
| 2344 | <b>for, Board of Trustees</b>  |                    |              |
| 2345 |  |                    |              |





2346  
2347           Section 4. (a) In addition to the appropriations herein  
2348 made, all gifts, grants, contributions, insurance proceeds or  
2349 entitlements, in excess of the amount carried in this act,  
2350 including grants by the Congress of the United States,  
2351 municipalities or counties, to any department, division,  
2352 board, bureau, commission, agency, institution, office or  
2353 officer of the State of Alabama are hereby appropriated and,  
2354 in the event the same are recurring, are reappropriated to  
2355 such department, division, board, bureau, commission, agency,  
2356 institution, office or officer to be used only for the purpose  
2357 or purposes for which the grant or contribution was or shall  
2358 be made. Further, all state, county, municipal and educational  
2359 entities are authorized to disburse such sums as deemed  
2360 necessary by mutual agreement between said entities and the  
2361 State of Alabama, Department of Examiners of Public Accounts  
2362 to partially defray the cost of auditing services performed by  
2363 said agency. All such sums are hereby appropriated and  
2364 reappropriated if necessary to the Department of Examiners of  
2365 Public Accounts for audit services, to be expended through the  
2366 fund established by Section 41-5A-22, Code of Alabama 1975.

2367           (b) The State Superintendent of Education shall  
2368 encourage the Local Education Agencies to use federal stimulus  
2369 funds provided by the Congress of the United States through



2370 the Elementary and Secondary School Emergency Relief Fund for  
2371 one-time, non-recurring allowable expenses to address the  
2372 coronavirus pandemic in Alabama public schools. The  
2373 Superintendent shall periodically report to the Finance  
2374 Director, Chairs of the Senate Finance and Taxation-Education  
2375 Committee, the House Ways and Means-Education Committee, and  
2376 the Legislative Fiscal Officer, regarding the planned and  
2377 actual expenditures of these funds by the Local Education  
2378 Agencies.

2379 (c) The Local Education Agencies shall expend no less  
2380 than \$100,000,000 of all federal stimulus funds provided by  
2381 the Congress of the United States to address the coronavirus  
2382 pandemic in Alabama public schools to implement the safely  
2383 opening schools program, to include, but not limited to:  
2384 screening, testing, isolation and quarantine of students and  
2385 school personnel with symptoms, in order to protect students,  
2386 teachers, and support personnel for schools to return to  
2387 full-time in-person education. Local school boards shall have  
2388 the choice to utilize the funds for the above purposes to the  
2389 degree that meets their individual needs.

2390 Section 5. The State Superintendent of Education shall  
2391 make requisitions to the State Comptroller in favor of the  
2392 proper beneficiary in accordance with the law and rules and  
2393 regulations governing the expenditure or disbursement of any  
2394 and all funds appropriated to the State Department of  
2395 Education and/or the State Board of Education in this act,  
2396 whereupon the Comptroller shall issue her warrant therefor.



2397 All other appropriations in this act shall be paid after  
2398 proper requisitions are made to the State Comptroller in the  
2399 manner now provided by law.

2400 Section 6. Nothing in this act shall be construed to  
2401 affect or repeal any law authorizing or permitting any  
2402 college, school or other education or eleemosynary institution  
2403 of the State to receive, collect or disburse any fees,  
2404 tuitions, charges, sales, endowments, trusts or income  
2405 therefrom, which are now or may hereafter be authorized to  
2406 receive, collect or disburse. The receiving college, school or  
2407 institution shall further maintain separate accounts for such  
2408 receipts or shall maintain a system of accounting which will  
2409 show a cash flow of such receipts received under the provision  
2410 of this appropriation.

2411 Section 7. The appropriations made herein to the  
2412 departments, boards, offices, commissions, and agencies  
2413 include the amounts necessary and said departments, boards,  
2414 offices, commissions, and agencies are hereby directed to make  
2415 the transfer of funds to the State Personnel Department in the  
2416 amounts enumerated in the general appropriations act for the  
2417 fiscal year ending September 30, 2024. All agencies and  
2418 institutions enumerated in this act that receive services from  
2419 other governmental agencies enumerated in this act or the  
2420 general appropriations act shall make full payment in a timely  
2421 manner (as determined by the Department of Finance) for such  
2422 services.

2423 Section 8. All encumbered balances of a previous fiscal



2424 year appropriation other than the exclusions authorized by the  
2425 Code of Alabama 1975, Section 41-4-93, shall lapse no later  
2426 than September 30 of the fiscal year immediately following the  
2427 fiscal year for which the appropriation was made and shall  
2428 revert to the credit of the Education Trust Fund or earmarked  
2429 fund from which the appropriation or appropriations were made.

2430         Section 9. Upon certification to the Director of  
2431 Finance by the State Attorney General that a federal court has  
2432 ordered the State of Alabama to pay claims, attorney fees, or  
2433 other costs relating to said court order, funds are hereby  
2434 appropriated to the affected department, board, bureau, or  
2435 commission in the amount necessary to satisfy that court  
2436 order. Such appropriations are in addition to any other  
2437 appropriation heretofore or hereafter made in this  
2438 appropriation act. Such appropriations are conditioned upon  
2439 the availability of funds and a determination by the Director  
2440 of Finance that other current appropriations are not available  
2441 for court-ordered payments.

2442         Section 10. Local boards of education may exercise  
2443 flexibility among line item expenditures, not to create a  
2444 reduction of earned teacher units and/or local board of  
2445 education support personnel.

2446         Section 11. The State Superintendent of Education may  
2447 approve a request by a local board of education for  
2448 redirecting Other Current Expense funds designated for  
2449 pass-through calculations to their local Child Nutrition  
2450 Program if the redirected funds do not prevent the Child



2451 Nutrition Program of that local board of education from  
2452 maintaining a one-month fund balance.

2453 Section 12. The appropriations made herein to the  
2454 departments, boards, offices, commissions and agencies include  
2455 the amounts necessary to pay the State Employees' Insurance  
2456 Board (SEIB). The SEIB rate shall be \$977 per month for each  
2457 full-time employee for the fiscal year ending September 30,  
2458 2024. The State Employees' Insurance Board will adjust the  
2459 insurance program wherever appropriate to maintain the  
2460 aforementioned fixed rate.

2461 Section 13. Notwithstanding any other provisions of  
2462 this act or any other act, any amount from appropriations for  
2463 the fiscal year ending September 30, 2023 to the various state  
2464 agencies and institutions in this act, including  
2465 appropriations from the Education Trust Fund, which are  
2466 unexpended and reverted on September 30, 2023 are hereby  
2467 reappropriated to the respective state agencies, offices and  
2468 institutions for the fiscal year beginning October 1, 2023.

2469 Section 14. (a) The At-Risk and High Hopes  
2470 appropriations made to the State Department of Education shall  
2471 be expended as follows: 50% shall be at the discretion of the  
2472 State Superintendent of Education and 50% shall be awarded in  
2473 the form of grants to school systems/entities for activities  
2474 or programs designed to enhance outcomes for At-Risk Students.  
2475 At-Risk Students shall be defined as students who have not met  
2476 proficiency standards for state accountability assessments and  
2477 one or more of the following apply: the student attends a



2478 Title I school; qualifies for free or reduced lunch; qualifies  
2479 for special education or Tier III intervention; or is an  
2480 English language learner. In the awarding of grants,  
2481 preference will be given to undertakings that will directly  
2482 impact student achievement and improve performance on state  
2483 assessments to include remediation for students, after-school  
2484 and tutorial programs, career/technical programs, character  
2485 education, enrichment activities, programs that enhance  
2486 reading and mathematics abilities in students, activities that  
2487 increase grade-to-grade promotion, career and college  
2488 readiness and early warning and prevention programs. Programs  
2489 must employ evidence-based practices and measure student  
2490 growth and achievement using research-based norms and  
2491 criterion. Funds should be awarded on a per-pupil basis, with  
2492 no more than ten percent of the grant award going toward  
2493 personnel costs.

2494 (b) In an effort to provide the best and most efficient  
2495 implementation for intervention and innovation in schools,  
2496 administration of the grant awards shall be assigned to the  
2497 Alabama State Department of Education's Division of  
2498 Administrative and Financial Support with evaluative input  
2499 from other Alabama State Department of Education advisory  
2500 personnel, including the State Superintendent of Education, as  
2501 appropriate. The grant application process must require  
2502 districts to submit plans to the Alabama State Department of  
2503 Education detailing their intended use of the grant funds with  
2504 regard to student proficiency and growth. Grants may be



2505 awarded any time after July 1st so schools can prepare for the  
2506 new school year. Notwithstanding the foregoing, the Alabama  
2507 State Department of Education's Division of Administrative and  
2508 Financial Support shall make every reasonable effort to notify  
2509 grant recipients of awards by August 1, 2023. No funding will  
2510 be available until October 1, 2023. Grantees will have no  
2511 guarantee of funding until October 1, 2023.

2512 (c) Upon the awarding of any grant funds, the Alabama  
2513 State Department of Education must submit a report to the  
2514 Chairs of the House Ways and Means-Education Committee, the  
2515 Senate Committee on Finance and Taxation-Education and the  
2516 Legislative Fiscal Officer that shall indicate the  
2517 grant-recipient districts and each district's plan for those  
2518 funds. Those districts shall submit follow-up reports  
2519 indicating the results of those plans from the previous school  
2520 year by July 31, 2024.

2521 Section 15. (a) All nongovernmental entities,  
2522 identified by the Legislative Services Agency, which are  
2523 allocated funds in Section 3 of this act shall file a report  
2524 with the Chairs of the House Ways and Means-Education  
2525 Committee, the Senate Committee on Finance and  
2526 Taxation-Education, Finance Director, and the Legislative  
2527 Fiscal Officer prior to the start of the 2024 Regular Session,  
2528 regarding the proposed expenditures and usage of the funds  
2529 appropriated in the fiscal year ending September 30, 2024. The  
2530 Legislative Services Agency shall provide notice to the  
2531 identified nongovernmental entities within 60 days following



2532 enactment of this act regarding the reporting requirements and  
2533 the methodology to submit reports and format to be used, which  
2534 may include an online platform.

2535 (b) In the event an entity was appropriated funds from  
2536 the Education Trust Fund in the fiscal year ending September  
2537 30, 2023, the entity shall also include in its report a  
2538 detailed breakdown of the expenditure and use of those funds,  
2539 including an inventory of the services delivered and number of  
2540 clients served, pursuant to guidelines established by the  
2541 Legislative Services Agency.

2542 Section 16. The State Superintendent of Education shall  
2543 notify each local superintendent and finance officer of each  
2544 local education agency by email regarding the availability and  
2545 application process, including any required forms, for any  
2546 available grant opportunities during FY 2024. The State  
2547 Superintendent shall notify all members of the local  
2548 legislative delegation five days prior to the announcement of  
2549 any grant made to any entity located in the legislative  
2550 jurisdiction. The five days prior notice requirement shall be  
2551 waived in the event of a declared emergency. The Governor  
2552 shall encourage the Department to disburse the funds provided  
2553 herein on a nondiscriminatory basis.

2554 Section 17. Each college or university receiving  
2555 appropriations from the Education Trust Fund in Section 3C  
2556 shall not use any appropriations to reduce or eliminate  
2557 tuition rates for high school students enrolled in dual  
2558 enrollment or early college programs with the college or





2559 university unless specifically appropriated for that purpose.

2560           Section 18. If any section, paragraph, sentence,  
2561 clause, provision or portion of this act or all or any portion  
2562 of the appropriations herein made is held unconstitutional or  
2563 invalid, it shall not affect any other section, paragraph,  
2564 sentence, clause, provision or portion of this act or any  
2565 other appropriation or appropriations or portion thereof  
2566 hereby made not in and of itself unconstitutional or invalid.

2567           Section 19. All laws or parts of laws, general,  
2568 special, private or local in conflict with or inconsistent  
2569 with the provisions of this act are hereby expressly repealed.

2570           Section 20. This act shall become effective on October  
2571 1, 2023.

2572