SYNOPSIS:

This bill makes supplemental appropriations for the fiscal year ending September 30, 2023, from the Education Trust Fund to various agencies and entities in a total amount of $2,787,667,309.

A BILL

TO BE ENTITLED

AN ACT

To make supplemental appropriations for the fiscal year ending September 30, 2023, from the Education Trust Fund to various agencies and entities in a total amount of $2,787,667,309.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated a total of $2,787,667,309 from the Education Trust Fund to the following agencies and entities for the purposes specified below for the fiscal year ending September 30, 2023:

(1) To the Department of Revenue - Refundable Tax Credit Fund for income tax rebates, $550,000,000, in accordance with HB175/SB86 of the 2023 Regular Session.

(2) To Debt Service, to satisfy the remaining debt
service obligation on PSCA Bonds, Series 2012-B and 2013-C, $18,552,126.

(3) To the Department of Finance, Division of Risk Management, for the State Insurance Fund, $10,000,000.

(4) To the State Board of Education - Local Boards of Education, $64,134,584. Of this amount, $23,673,683 shall be used for the Foundation Program Salary Matrix; $20,000,000 shall be distributed to systems that demonstrate the highest need for fleet renewal, taking into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes, as recommended by the State Superintendent of Education and approved by the Governor; and $20,460,901 shall be used to pre-fund one-half of the state cost of student materials for the 2023-2024 school year to allow the funds to be utilized by teachers when the school year begins.

(5) To the State Department of Education for one-time expenses, $480,037,503. Of this amount, $8,000,000 shall be used for the American Village, of which, $7,000,000 shall be used for one-time capital expenditures for Independence Hall, and $1,000,000 shall be used for the Troy University Civics Education Partnership. Of this amount, $360,000,000 shall be used as needed by school systems to help offset inflationary increases in capital project and equipment costs initiated with 2020 PSCA bond funds, for school resource officers, insurance, or other uses allowed with the Advancement and Technology Fund pursuant to Section 29-9-4, Code of Alabama 1975, and distributed on a pro rata basis based upon each system's
allocation in the 2020 PSCA bond issue, except where otherwise
provided in this act; $10,000,000 shall be distributed to the
several existing Charter Schools on a per pupil basis;
$10,000,000 shall be used for College and Career Readiness
grants; $24,000,000 shall be used for summer math camps;
$40,000,000 shall be used for school safety grants; $5,000,000
shall be used for Junior Achievement of Alabama located in
Birmingham, all of which shall be expended for capital needs,
not to exceed 50% of the capital budget; $200,000 shall be used
for one-time expenses for the Alabama Holocaust Commission;
$2,237,503 shall be used for Ed Farm; $200,000 shall be used
for the McWane Center STEM education programs; $1,000,000 shall
be used for the Children Trust Fund for one-time software
expenses; $1,750,000 shall be used for Selma elementary schools
tornado reconstruction expenses; $250,000 shall be used for the
Alabama Symphony Orchestra; $100,000 shall be used for Mobile
County Schools cerebral palsy services; $300,000 shall be used
for Woolley Institute for Spoken Language Education for
children's hearing services; and $17,000,000 shall be used for
the Saban Discovery Center. The Saban Discovery Center will be
an innovative hub for local and regional school districts to
educate and inspire children to enter STEAM (science,
technology, engineering, arts and design, mathematics) related
fields by providing hands on immersive and interactive
activities in the state-of-the-art facility. As a condition of
receiving state funding the Center shall: provide educators
with unique opportunities for professional development related
to lessons designed by the Center and shared with schools;
provide a discount of 50% on full-price tickets to Alabama school-aged children. The State Department of Education will work with the Saban Center to ensure the development of appropriate lesson plans, resources, visits, and professional development for teachers. The Department may also include other partners such as regional in-service centers. The Saban Center will also play an important role with workforce development through the Center’s STEAM Academy which will have the capacity to play an instrumental role in connecting industry leaders with a pipeline of skilled employees.

(6) To the Alabama Fire Fighters Personnel Standards and Education Commission/Alabama Fire College for one-time expenses related to a training module to help mitigate electric vehicle fires, $200,000.

(7) To the Retirement Systems of Alabama for one-time Covid-related expenditures for PEEHIP, $59,179,185.

(8) To the Department of Commerce for one-time expenses, $108,500,000. Of this amount, $18,000,000 shall be used for the “Earth” Workforce and Innovation Center for rural workforce preparation and innovation/economic development center; $12,000,000 shall be directed to the Lauderdale County Commission for a hydroelectric workforce training center upon demonstrating a minimum of ten percent (10%) private or other funds for the cost of the project; $30,000,000 shall be used for an AIDT electric vehicle workforce training center; and $8,500,000 shall be used for the Challenger Learning Center. As a condition of receiving state funding the Center must:

demonstrate a minimum of ten percent (10%) private or other
funds for the cost of the project; shall provide a discount of
50% on full-price tickets to Alabama school-aged children; and
shall not make a request for additional state funding for 10
years after the receipt of the initial state funding. In
addition, $40,000,000 shall be expended to create and fund the
Alabama Site Development Fund. The fund shall be managed and
controlled by the State Industrial Development Authority and
expended to provide grants for the assessment of and subsequent
development of sites.

(9) To the Alabama Innovation Fund for one-time
expenses, $51,000,000. Of this amount, $20,000,000 shall be
used for the Agricultural Center of Innovation upon
demonstrating a minimum of ten percent (10%) private or other
funds for the cost of the project; $8,000,000 shall be used for
the Hudson Alpha Institute for Biotechnology's campus expansion
which will consist of greenhouses and learning labs for the
Hudson Alpha Center for Plant Science and Sustainable
Agriculture and the Global Headquarters of Discovery Life
Sciences; $8,000,000 shall be used for the Southern Research
Institute Cystic Fibrosis Foundation Partnership; and
$15,000,000 shall be used for improvements to outdoor
recreation areas as recommended by the Innovate Alabama Outdoor
Recreation Advisory Council in consultation with the Department
of Conservation and Natural Resources and approved by Innovate
Alabama. Of the amount for outdoor recreational areas, $850,000
shall be used for a study on establishing a statewide trails
network by Jacksonville State University.

(10) To the Alabama School of Mathematics and Science
for one-time capital projects and deferred maintenance expenses
to facilities and property used by the school, $6,000,000. The
school shall be ineligible for inflationary increases from the
Department of Education pursuant to subdivision (5) above.

(11) To the Alabama School of Fine Arts for one-time
capital projects and deferred maintenance expenses to
facilities and property used by the school, $6,000,000. The
school shall be ineligible for inflationary increases from the
Department of Education pursuant to subdivision (5) above.

(12) To the Alabama School of Cyber Technology and
Engineering for one-time capital projects and deferred
maintenance expenses to facilities and property used by the
school, $6,000,000. The school shall be ineligible for
inflationary increases from the Department of Education
pursuant to subdivision (5).

(13) To the Alabama Commission on Higher Education,
$46,660,831. Of this amount, $7,000,000 shall be transferred to
Tuskegee University without reduction for administrative
expenses for one-time expenses for deferred maintenance,
renovation of existing facilities, or expenses associated with
ongoing capital projects; $1,000,000 shall be used for the
Forest Workforce Training Center; $100,000 shall be used for
the Talent Retention Initiative Project; $3,400,000 shall be
used for National Guard Educational Scholarships; $5,000,000
shall be used for one-time capital expenses for the USS Alabama
Battleship; $15,000,000 shall be used for Outcomes-Based
Funding for 4-year colleges and universities, and other upper
division institutions based on the February 2021 report from
the Alabama Workgroup on Outcomes-Based Funding; $270,000 shall be used for the Best and Brightest STEM Pilot Program pursuant to the provisions of Act 2020-204; $5,000,000 shall be used for the Deferred Maintenance Program for HBCU colleges and universities; $4,500,000 shall be used for ReEngage, part of the All in Alabama campaign; $5,000,000 shall be used for the Birmingham Zoo - Alabama Veterinary Teaching Hospital; and $390,831 shall be used for the Southern Museum of Flight.

(14) To the Department of Early Childhood Education for classrooms in areas with waiting lists, $4,134,315.

(15) To the Department of Rehabilitation Services, $2,300,000. Of this amount, $300,000 shall be used for cerebral palsy services, and $2,000,000 shall be used for federal matching funds.

(16) To Alabama A&M University for one-time expenses for deferred maintenance, campus security, renovation of existing facilities, or expenses associated with ongoing capital projects, $20,969,937.

(17) To Alabama State University for one-time expenses for deferred maintenance, campus security, renovation of existing facilities, or expenses associated with any capital projects, $13,399,461.

(18) To the University of Alabama at Tuscaloosa for one-time expenses, $66,173,691. Of this amount, $46,000,000 shall be used for the Center for High Performance Computing; $8,000,000 shall be used for the Saban Center; and $12,173,691 shall be used for the National Training Center for Electric Vehicle Infrastructure and Technology.
(19) To the University of Alabama at Birmingham for one-time expenses, $66,173,691. Of this amount, $50,000,000 shall be used for significant expansion of the University’s Hospital Emergency Department and $16,173,691 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects.

(20) To the University of Alabama at Huntsville, $29,287,652. Of this amount, $19,287,652 shall be used for one-time expenses for an Education and Advanced Training Complex to effectively fill highly technical jobs in engineering, cybersecurity, math, and science education; and $10,000,000 shall be used for the National Cyber Security Center for Excellence.

(21) To Athens State University for one-time expenses, $7,358,853. Of this amount, $1,000,000 shall be used for the Hightower-Nazaretian House; $4,000,000 shall be used for Brown Hall; and $2,358,853 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects.

(22) To Auburn University for one-time expenses, $66,173,691. Of this amount, $20,000,000 shall be used for the Brown-Kopel Lab build out/completion; $37,998,691 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects; $175,000 shall be used for the EAGLES program; $5,000,000 shall be used for the McCrary Institute; and $3,000,000 shall be used for the Applied Research Institute to be used for the SAFEnet Pilot Program.
(23) To Auburn University at Montgomery for one-time expenses for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects, $11,208,364.

(24) To Jacksonville State University for one-time expenses, $18,227,654. Of this amount, $3,000,000 shall be used for campus and pedestrian safety; $6,446,640 shall be used to pay unreimbursed insurance claims to the Education Trust Fund Budget Stabilization Fund pursuant to Section 29-9-5(b) of the Code of Alabama 1975, as amended by Act 2018-544; $500,000 shall be used for Painted Rock Research Studies; and $8,281,014 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects.

(25) To the University of Montevallo for one-time expenses, $6,541,737. Of this amount, $3,500,000 shall be used to replace underground wiring, and $3,041,737 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects.

(26) To the University of North Alabama for one-time expenses for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects, $17,670,803.

(27) To the University of South Alabama for one-time expenses, $39,173,054. Of this amount, $7,000,000 shall be used for equipment and renovation needs of the engineering and science labs of the College of Engineering; $1,000,000 for health simulation equipment; $1,400,000 for two ADA compliant
motorcoaches; $23,785,749 shall be used for deferred
maintenance, renovation of existing facilities, or expenses
associated with ongoing capital projects; and $5,987,305 shall
be used for the renovation and equipment needs of the JMB
classroom and rehearsal complex.

(28) To Troy University for one-time expenses,
$33,546,233. Of this amount, $15,000,000 shall be used for
completion of the nursing building and the Center for Materials
and Manufacturing Sciences building, and $18,546,233 shall be
used for deferred maintenance, renovation of existing
facilities, or expenses associated with ongoing capital
projects.

(29) To the University of West Alabama for one-time
expenses, $11,729,348. Of this amount, $598,312 shall be used
for the concurrent 4-year ASN-BSN Program Option; $335,700
shall be used for the Respiratory Therapy Program; $339,900
shall be used for a new student recreation and fitness center;
$929,565 shall be used for the Cahaba Biodiversity Center
Facilities Renovation; $75,000 shall be used for one-time
technology needs of Selma University; $700,000 shall be used
for the Black Belt Scholars Program providing middle and high
school student STEM, reading, coding, and robotics camps;
$50,000 shall be used for the Black Belt Scholars Program -
Stillman College providing middle and high school student STEM,
reading, coding, and robotics camps in Tuscaloosa; and
$8,700,871 shall be used for deferred maintenance, renovation
of existing facilities, or expenses associated with ongoing
capital projects.
(30) To the Alabama Community College System for one-time expenses, $485,350,000.

   a. Of the above amount, $103,000,000 shall be used for the construction and/or equipping of facilities for inmate education in state prison facilities. Of this amount, $100,000,000 shall be used to fund the construction and/or equipping of educational facilities for inmate education, programming and/or vocational education pursuant to the prison modernization plan adopted by the Legislature in Act 2021-546, codified at Section 14-2-1 et seq., Code of Alabama 1975. Expenditure of these funds is conditioned on the approval of the majority of the ACCS Board. In addition, $3,000,000 shall be used for an educational and programming building at the Limestone Correctional facility.

   b. $30,000,000 shall be used for career tech facilities and equipment upgrades.

   c. $5,000,000 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects.

   d. $1,000,000 shall be used for the Innovation Center - Dunn University.

   e. $315,350,000 shall be used for expenses associated with the following projects:

      1. $19,000,000 for Bevill State Community College. Of this amount, $3,500,000 shall be used for facility renovations and equipment at the Sumiton campus; $15,000,000 shall be used for the Workforce Sustainability Training Center and other facility renovations at the Sumiton and Jasper campuses; and
$500,000 shall be used for other facility renovations at the Jasper campus.

2. $21,000,000 for Bishop State Community College. Of this amount, $7,500,000 shall be used for aviation infrastructure and $1,000,000 shall be used for a project with the Mobile Area Education Foundation.

3. $20,000,000 for Coastal Alabama Community College. Of this amount, $7,500,000 shall be used for aviation infrastructure.

4. $20,000,000 for Calhoun Community College. Of this amount, $3,500,000 shall be used for digital design and computer graphics/cyber workforce building renovations; $9,500,000 shall be used for the Arts Academy; and $7,000,000 shall be used for the Workforce Training Center expansion project.

5. $10,000,000 for Central Alabama Community College for renovations at the Alexander City and Childersburg campuses.

6. $10,000,000 for Chattahoochee Valley Community College to complete renovations of the Adams Administration and Industry Training Center buildings.

7. $12,000,000 for Drake State and Technical College's Workforce Training Center.

8. $15,000,000 for Enterprise State Community College's Performing Arts Center and Workforce Training Center.

9. $12,000,000 for Gadsden State Community College's Advanced Manufacturing and Workforce Skills Training Center.

10. $17,000,000 for Jefferson State Community College. Of this amount, $7,000,000 shall be used for the Trussville
Community Learning Center and $10,000,000 shall be used for workforce and renovation projects at the Jefferson campus.

11. $10,000,000 for Lurleen B. Wallace for building renovations at the Andalusia and Opp campuses.

12. $10,000,000 for Lawson State Community College for improvements at the Birmingham and Bessemer campuses.

13. $7,500,000 for Marion Military Institute. Of this amount, $5,500,000 shall be used for renovations to student dorms and $2,000,000 for the Craig Field Flight Program.

14. $15,000,000 for Northeast Alabama Community College. Of this amount, $8,000,000 shall be used for the Workforce Training Center and $7,000,000 shall be used for the construction of a softball field complex.

15. $20,000,000 for Northwest Shoals Community College. Of this amount, $17,000,000 shall be used for renovations to the Phil Campbell campus; and $3,000,000 shall be used for the Lauderdale County Workforce Training Center.

16. $10,000,000 for Reid State Technical College for campus renovations and modernization.

17. $12,000,000 for Shelton State Community College for renovations and workforce modernization to the Martin and Fredd campuses and renovations to the softball complex.

18. $10,000,000 for Snead State Community College for the purchase of the Albertville Aviation Center and necessary equipment, renovations to the Technology building, and inflationary cost increases for the Workforce Training Center.

19. $10,000,000 for Southern Union State Community College for the Auburn Aviation Center and renovations to the
Opelika and Valley campuses.

20. $15,000,000 for Trenholm State Community College for renovations to the Executive Park campus.

21. $10,000,000 for Wallace Community College-Dothan's Workforce Training Center.

22. $15,850,000 for Wallace State Community College-Hanceville. Of this amount, $15,000,000 shall be used for a new STEM Gateway Education Facility, and $850,00 shall be used for historic outdoor theater renovations in Winston County.

23. $4,000,000 for Wallace State Community College-Oneonta for the Blount County multi-purpose complex.

24. $10,000,000 for Wallace Community College-Selma for inflationary cost increases to the Workforce Center in Demopolis and renovations to the Selma campus.

f. $31,000,000 shall be used to establish the Alabama Centers for Rural Healthcare Opportunities, a collaboration between the community colleges, rural healthcare employers, and communities throughout the state designed to address dual enrollment healthcare pathways and meet rural healthcare employer needs for skilled labor. The first center shall be located in Demopolis and be a collaboration between Wallace State Community College-Selma and the counties of Dallas, Green, Hale, Perry, Marengo, Sumter, and Wilcox. A full list of community colleges where centers will be located and the counties served follows:

<table>
<thead>
<tr>
<th>Counties Served</th>
<th>Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bibb, Hale, Tuscaloosa</td>
<td>Shelton State Community College</td>
</tr>
<tr>
<td>Counties</td>
<td>College</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>--------------------------------------------</td>
</tr>
<tr>
<td>Calhoun, Cherokee, Cleburne, Etowah</td>
<td>Gadsden State Community College</td>
</tr>
<tr>
<td>Lawrence, Limestone, Madison, Morgan</td>
<td>Calhoun Community College</td>
</tr>
<tr>
<td>Dallas, Green, Hale, Perry, Marengo, Sumter, Wilcox</td>
<td>Wallace State Community College-Selma</td>
</tr>
<tr>
<td>Montgomery, Macon, Elmore, Lowndes, Bullock</td>
<td>Trenholm State Community College</td>
</tr>
<tr>
<td>Colbert, Lauderdale, Franklin, Lawrence</td>
<td>Northwest-Shoals Community College</td>
</tr>
<tr>
<td>Dale, Geneva, Houston, Henry, Bullock</td>
<td>Wallace Community College-Dothan</td>
</tr>
<tr>
<td>Clay, Coosa, Elmore, Autauga, Talladega, Tallapoosa</td>
<td>Central Alabama Community College</td>
</tr>
<tr>
<td>Baldwin, Clarke, Wilcox, Choctaw, Monroe, Escambia</td>
<td>Coastal Alabama Community College</td>
</tr>
<tr>
<td>Lee, Chambers, Randolph, Macon, Clay</td>
<td>Southern Union State Community College</td>
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<tr>
<td>Cullman, Blount, Winston, Morgan</td>
<td>Wallace State Community College-Hanceville</td>
</tr>
<tr>
<td>Jefferson, Shelby, St. Clair, Chilton</td>
<td>Jefferson State Community College</td>
</tr>
<tr>
<td>Jackson, DeKalb, Marshall</td>
<td>Northeast Alabama Community College</td>
</tr>
</tbody>
</table>

(31) To the Marine Environmental Science Consortium for
one-time expenses for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects, $7,000,000.

(32) To the Alabama Space Science Exhibit Commission, $5,750,000. Of this amount, $5,000,000 shall be used for one-time expenses for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects and $750,000 shall be used for the Minority Student Space Camp.

(33) To the Lieutenant Governor for the K-12 Capital Grant Program established by SB269 of the 2023 Regular Session and used to provide grants to eligible school systems to assist with capital project, deferred maintenance, or technology needs, $104,000,000.

(34) To the Educational Television Commission for one-time capital expenses related to establishing a tower in west Alabama, $2,500,000.

(35) To the Executive Commission on Community Services Grants to be distributed pursuant to Section 29-2-123, Code of Alabama 1975, $23,009,596.

(36) To the Treasurer for the Distressed Higher Education Schools loan program established by HB431 or SB278 of the 2023 Regular Session, $30,000,000.

(37) To the Historical Commission, $6,075,000. Of this amount, $75,000 shall be used for the Jesse Owens Memorial, and $6,000,000 shall be used for the Operating Grant Program. Preference for grants shall be given to any structure constructed for government or public purposes prior to 1840.
that is listed in the National Register of Historic Places and
that is owned by a local city, town, county government, or
non-profit organization, or any structure built before 1965
that is eligible for or listed in the National Register of
Historic Places that significantly contributed to the Civil
Rights Movement.

(38) To the Alabama Institute for the Deaf and Blind for
one-time capital expenses, $8,000,000.

(39) To the Educational Opportunities Reserve Fund
established pursuant to SB101 of the 2023 Regular Session,
$279,250,000.

(40) To the Department of Archives and History for
one-time support for museum upgrades and/or property purchases,
$5,000,000.

(41) To the Legislative Services Agency to contract with
an out-of-state entity to conduct a feasibility study regarding
the establishment of a residency program for the fields of
healthcare or healthcare services to meet the needs of the
rural areas of the state, including the feasibility of a sight
in the Black Belt, $750,000. The Agency shall file a report
with the Governor and the Chairs of the Senate Committee on
Finance and Taxation-Education and the House Ways and
Means-Education Committee with the results of the study.

(42) To the Department of Human Resources for the Beacon
House, $75,000.

(43) To the Department of Mental Health, $9,525,000. Of
this amount, $5,000,000 shall be used for one-time construction
costs; $4,000,000 shall be used for the East Alabama Academy;
$500,000 shall be used for Hillinski's Hope; and $25,000 shall be used for HARTT of Walker County.

(44) To the Department of Indian Affairs for a scholarship program, $100,000.

(45) To the Alabama Law Enforcement Agency for sensory bags for educational training, $450,000.

(46) To the Department of Public Health for the UAB Dental Clinic in Dothan, $500,000.

Section 2. This act shall become effective immediately upon its passage and approval by the Governor, or upon its otherwise becoming law.