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SYNOPSIS:

This bill makes appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2024, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act and the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all



28 programs is shown so as to include estimated sources of funds
29 other than those listed in subsection (a) of Section 2 of this
30 act. For the purpose of this act, "ETF" shall mean the
31 Education Trust Fund and "Federal and Local Funds" shall mean
32 all gifts, grants, contributions, or entitlements, including
33 grants by the Congress of the United States, municipalities or
34 counties.

35 Section 2. (a) The appropriations provided for in this
36 act shall be paid from funds in the State Treasury to the
37 credit of the Education Trust Fund, Alabama Peace Officers'
38 Standards and Training Fund, Impaired Drivers Trust Fund,
39 Driver Education and Training Fund, Special Education
40 Catastrophic Fund, Public School Fund and other listed funds
41 and are hereby made for the support of public education in
42 Alabama for the fiscal year ending September 30, 2024, and the
43 appropriations herein made shall be subject to the provisions,
44 terms, conditions and limitations of the Budget and Financial
45 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
46 the provisions of the Budget Management Act of 1976 (Code of
47 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
48 amounts hereinafter specified.

49 (b) Amounts shown hereinunder the columns "Other Funds"
50 and "Total" are as set forth for the purpose of establishing
51 amounts estimated to be available by programmatic area from
52 sources other than those listed in subsection (a) of this
53 Section 2, in order, upon consideration of such other funds so
54 estimated to be available, to promote the accountability for



55 an efficient use of funds available, and the same are hereby
56 appropriated by the Legislature. Provided, however, that
57 regardless of the ending date of any pay period which has been
58 or may be established by the Legislature for the payment of
59 salaries of state employees, the entire payment due shall be
60 made from the fiscal year's appropriation in which the pay
61 date falls.

62 (c) All appropriations made in Section 3 shall be at
63 the program level. Any directed expenditure of funds below a
64 program shall be from funds appropriated for the program.



65 Section 3.

	Education Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,761,477		10,761,477
SOURCE OF FUNDS:			
(1) ETF	10,761,477		
Total Examiner of Public Accounts	10,761,477		10,761,477
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,068,874		4,068,874
SOURCE OF FUNDS:			
(1) ETF	4,068,874		
Total Legislative Services Agency	4,068,874		4,068,874
3. Legislature :			
(a) Legislative Operations and Support Program	4,289,685		4,289,685
SOURCE OF FUNDS:			
(1) ETF	4,289,685		
Total Legislature	4,289,685		4,289,685
B. Executive Branch:			
1. Agriculture and Industries, Department of:			
(a) Agricultural Development Services Program	400,000		400,000
(1) Farm to School Program	400,000		



	Education Trust Fund	Other Funds	Total
96	SOURCE OF FUNDS:		
97	400,000		
98	400,000		400,000
99	Total Agriculture and Industries, Department of		
100	2. American Legion and Auxiliary		
101	Scholarships:		
102	112,500		112,500
103	(a) Financial Assistance Program, Estimated		
104	SOURCE OF FUNDS:		
105	112,500		
106	112,500		112,500
107	Total American Legion and Auxiliary Scholarships		
108	To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of		
109	Alabama 1975.		
110	3. Archives and History, Department		
111	of:		
112	7,703,423		7,703,423
113	(a) Historical Resources Management Program		
114	10,000		
115	(1) <i>Men's Hall of Fame</i>		
116	SOURCE OF FUNDS:		
117	7,703,423		
118	7,703,423		7,703,423
119	Total Archives and History, Department of		
120	The above appropriation shall be expended to support the educational functions of the Department of Archives and History.		
121	4. Arts, State Council on the:		
122	7,806,197	1,919,625	9,725,822
123	(a) Fine Arts Program		
124	1,200,000		
125	(1) <i>Alabama Center for the Arts</i>		
	475,000		
	a. <i>Alabama Center for the Arts Foundation</i>		
	SOURCE OF FUNDS:		



	Education Trust Fund	Other Funds	Total
126 (1) ETF	7,806,197		
127 (2) Federal and Local Funds		1,919,625	
128 Total Arts, State Council on the	7,806,197	1,919,625	9,725,822
129 5. Child Abuse and Neglect Prevention,			
130 Department of:			
131 (a) Social Services Program	8,924,522		8,924,522
132 In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.			
133 (1) <i>Big Brothers/ Big Sisters</i>	150,000		
134 SOURCE OF FUNDS:			
135 (1) ETF-Transfer	8,924,522		
136 Total Child Abuse and Neglect	8,924,522		8,924,522
137 Prevention, Department of			
138 6. Commerce, Department of:			
139 (a) Industrial Development Training	83,582,290		83,582,290
140 Institute Program			
141 (1) <i>Industrial Development and Training</i>	<i>8,638,768</i>		
142 <i>Program</i>			
143 (2) <i>Industrial Training Program -</i>	<i>7,913,371</i>		
144 <i>Operations and Maintenance</i>			
145 (3) <i>Marketing Campaign for Technical</i>	<i>900,000</i>		
146 <i>Education</i>			
147 (4) <i>Rural Marketing Program</i>	<i>400,000</i>		
148 <i>To feature products from Alabama companies in rural counties.</i>			
149 (5) <i>Workforce Development</i>	<i>65,730,151</i>		
150 a. <i>STEM Council</i>	<i>6,000,000</i>		
151 <i>Of the above appropriation, \$5,000,000 shall be used for regional STEM hub grants and shall be</i>			
152 <i>in collaboration with the State Department of Education.</i>			
153 b. <i>Alabama Workforce Training Center</i>	<i>500,000</i>		
154 c. <i>Modern Manufacturing Pilot Project</i>	<i>1,239,840</i>		
155 d. <i>Alabama Workforce Council</i>	<i>1,600,000</i>		



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	Education Trust Fund	Other Funds	Total
<i>To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable Credentials by using the two-tiered non-degree credential quality assurance review process established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to provide technical assistance to credential providers in registering credentials to the Alabama Credential Registry.</i>			
<i>e. Alabama Office of Apprenticeship</i>	4,900,000		
<i>Of this appropriation, \$2,400,000 shall be expended for the Teacher Registered Apprenticeship Pilot Program. Pilot program funds shall be allocated to local education agencies based on contracts established with the Alabama Office of Apprenticeship for each apprentice and shall be used for the reimbursement of wages, the costs of related technical instruction for registered apprentices, and the costs of stipends for journeyworker teachers supervising registered apprentices. The maximum allowable reimbursement to a local agency will be \$60,000 per apprentice. The Secretary of the Department of Commerce shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds allocated for the Teacher Registered Apprenticeship Pilot Program.</i>			
<i>f. Regional Councils</i>	2,167,500		
<i>To develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to determine current and future skills needed in the local area, develop seamless educational pathways, and align funding with identified local workforce needs.</i>			
SOURCE OF FUNDS:			
(1) ETF	83,582,290		
Total Commerce, Department of	83,582,290		83,582,290
The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs			



	Education Trust Fund	Other Funds	Total
188 which the State has agreed to pay under the terms of a Project Agreement with a 189 company that are necessary and reasonable charges incurred by the company or its 190 affiliates for personnel providing training to the company's employees, whether 191 those trainers are employees of the company or its vendors or suppliers, including 192 wages, benefits and travel (domestic and, when necessary, international); (iv) any 193 necessary materials, equipment, manuals, or other relevant training materials; (v) 194 the costs incurred for purchasing or repairing or replacing training tools and 195 equipment; (vi) costs incurred for the purchase or construction and maintenance of 196 training facilities; (vii) travel expenses for prospective and current employees and 197 trainees, including travel, food, lodging, relocation, and other costs necessary and 198 reasonable to enable the company to secure a qualified workforce; and (viii) outside 199 training fees. The above funds appropriated for Workforce Development shall be 200 expended primarily for the training of Alabama residents. It is further the intent 201 that contracts with vendors to provide workforce training shall be inclusive and 202 reflect the racial and gender diversity of the State. The Secretary of the 203 Department of Commerce shall report semi-annually to the Chairs of the Senate 204 Committee on Finance and Taxation-Education, the House Ways and Means-Education 205 Committee and the Legislative Fiscal Officer any funds allocated for workforce 206 training. Such report shall include a summary of the persons trained and the vendors 207 providing the training. The report shall contain information including the 208 residence, race and gender of the persons trained and of the principal or majority 209 owner of the firm or business contracted with to provide the training services.			
7. Community College System Board of Trustees, Alabama :			
212 (a) Operations and Maintenance	413,869,677	336,732,241	750,601,918
213 The above appropriation from the Education Trust Fund for Operations and 214 Maintenance shall be distributed as provided below. The remainder shall be 215 distributed to each of the colleges based on a distribution model consistent 216 with the recommendations in the final report of the Alabama Community College 217 Advisory Council on Outcomes-Based Funding, except Marion Military Institute. 218 The below amounts are intended to provide a minimum of \$125/FTE to each 219 college based on Fall 2022 figures.			



	Education Trust Fund	Other Funds	Total
220	(1) Alabama Aviation College	370,000	
221	a. Andalusia Program	120,000	
222	(2) Beville State Community College	280,000	
223	a. Fayette Campus	70,000	
224	b. Hamilton Campus	70,000	
225	c. Jasper Campus	70,000	
226	d. Sumiton Campus	70,000	
227	(3) Bishop State Community College	183,625	
228	For building renovation and the welding program at Carver Campus.		
229	(4) Coastal Alabama Community College	552,125	
230	For the technology and manufacturing program.		
231	(5) Calhoun Community College	595,875	
232	For the expansion of the Alabama Center for the Arts.		
233	(6) Central Alabama Community College	145,000	
234	For economic development.		
235	(7) Chattahoochee Valley Community College	104,750	
236	For Applied Technology Program/Career Discovery.		
237	(8) Drake State Community Technical College	100,000	
238	For welding facilities expansion.		
239	(9) Gadsden State Community College	342,500	
240	a. Poultry Technology Center	100,000	
241	In partnership with Auburn University.		
242	b. For economic development.	242,500	
243	(10) Ingram State Technical College	100,000	
244	(11) Jefferson State Community College	552,625	
245	For the nursing program.		
246	(12) Lawson State Community College	240,750	
247	For STEM education		
248	(13) Lurleen B. Wallace Community College	200,000	
249	For Workforce Development.		



	Education Trust Fund	Other Funds	Total
250	(14) Northeast Alabama Community College	200,000	
251	(15) Northwest-Shoals Community College	450,000	
252	<i>For the Lauderdale County Workforce Center and Acquisition and Construction Program.</i>		
253	(16) Reid State Technical College	30,125	
254	(17) Shelton State Community College	350,000	
255	a. Distance Support	100,000	
256	b. Facility Modification	250,000	
257	(18) Snead State Community College	225,000	
258	<i>For the Aeronautics School in Albertville.</i>		
259	(19) Southern Union State Community College	356,125	
260	(20) Trenholm State Community College	213,250	
261	<i>For the Innovation Center.</i>		
262	(21) Wallace Community College-Dothan	278,875	
263	<i>For the Center for Economic and Workforce Development.</i>		
264	(22) Wallace Community College-Selma	175,000	
265	<i>For the Excellence in Education to Employment Pipeline.</i>		
266	(23) Wallace State Community College-Hanceville	427,875	
267	<i>For the Aviation Program.</i>		
268	(24) Step increases for 30-year employees	1,007,581	
269	(b) Auxiliary Enterprises		13,435,783
270	(c) Restricted Funds		359,620,176
271	(d) Operations and Maintenance for Postsecondary Prison Education	19,093,615	19,093,615
272	(1) Perry County Facility	2,500,000	
273	(2) Therapeutic Education	1,999,901	
274	(3) LifeTech Institute in Thomasville	2,000,000	
275	<i>For operations and maintenance.</i>		
276	(4) Day Reporting Center pilot program	1,000,000	
277	(e) Adult Education Program	13,964,656	17,867,774
278			31,832,430



	Education Trust Fund	Other Funds	Total
280 281 282 283	The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.		
284	(f) Special Populations Training	4,725,281	4,725,281
285 286 287 288	The above appropriation shall be expended for education and training programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce through pre-employment skills training, and intensive career technical training.		
289 290	(g) Mine Safety Training Program at Beville State Community College	350,000	350,000
291 292	(h) Postsecondary Education Department - Administration	14,060,405	10,745,276
293 294	(1) Property and Capital Purchases and Improvements	850,000	
295 296	(i) Postsecondary/Tech Colleges - Truck Driver Training	240,790	2,000,000
297 298	The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.		
299 300	(1) Truck Driver Training Program at Central Alabama Community College	240,790	
301 302	(j) Industry Certification Initiatives	9,640,408	9,640,408
303 304 305 306 307 308	Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trustees. The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds expended for industry certification initiatives.		
309	(1) Career Coaches	3,079,630	
310	(2) Workforce Development Initiatives	3,750,000	



	Education Trust Fund	Other Funds	Total
311 (k) Marion Military Institute	10,734,104		10,734,104
312 (1) Military Hall of Honor	125,000		
313 (l) Alabama Technology Network	6,062,736		6,062,736
314 (1) Workforce Training	503,906		
315 (m) Dual Enrollment	30,682,385	10,000,000	40,682,385
316 The remaining appropriation shall be expended at the direction of the			
317 Chancellor of the Alabama Community College System to continue, expand, and			
318 develop a dual enrollment scholarship program for academic and			
319 career-technical education programs. The Chancellor will work with business			
320 and industry partners to allocate the funds in a manner consistent with			
321 addressing identified needs in the State of Alabama. Such allocations will			
322 further and/or accommodate the continuation and expansion of dual enrollment			
323 programs.			
324 (1) Dual Enrollment Program at Murphy	200,000		
325 University Center			
326 To be available to students in the state.			
327 (n) Science, Technology, Engineering,	800,000		800,000
328 Arts and Math (STEAM) Pilot			
329 Project			
330 (o) The Women's Foundation of Alabama	750,000		750,000
331 The above appropriation shall be expended to support students in obtaining			
332 certifications and post-secondary degrees, to aid in scholarships, support			
333 services including transportation, tuition and fees, and academic support			
334 services. This appropriation is contingent upon the Women's Foundation of			
335 Alabama providing a match of private funding and programmatic supports of			
336 \$400,000. The Foundation shall file a report no later than December 31, 2024			
337 to the Governor and the Chairs of the Senate Committee on Finance and			
338 Taxation-Education and the House Ways and Means-Education Committee detailing			
339 the costs, benefits, and economic impacts on the Fund.			
340 (p) Volunteer EMSP Certifications	125,000		125,000
341 Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.			



	Education Trust Fund	Other Funds	Total
342 (q) Automotive Workforce Training 343 Scholarship Program	300,000		300,000
344 The Board of Trustees of the Alabama Community College System, in consultation 345 with the Alabama Industrial Development and Training Institute, shall 346 establish qualifications for the award of scholarships to high school students 347 and adults enrolled in a state educational program relating to the automotive 348 manufacturing industry and shall further provide for the implementation and 349 administration of the scholarships. Scholarship recipients shall be selected 350 by the Board, in consultation with a scholarship committee, comprised of 351 members of the Board of Directors of the Alabama Automotive Manufacturers 352 Association, from applications submitted to the association. The Board shall 353 file a report with the Chairs of the Senate Committee on Finance and 354 Taxation-Education, the House Ways and Means-Education Committee, the 355 Legislative Fiscal Officer, and the Finance Director on September 30, 2024 356 regarding the total number of scholarships awarded for the Fall term of the 357 2023-2024 academic year and the institution attended by the scholarship 358 recipients. The report shall also include the name of each scholarship 359 recipient and the number of years the recipient has received a scholarship.			
360 (r) Distance Learning Program	3,375,000		3,375,000
361 (s) Automotive Manufacturing 362 Workforce Development Program	312,500		312,500
363 (t) Smart Career Workforce Project	200,000		200,000
364 The above appropriation shall be expended to promote smart careers, support 365 soft skill development through engagement opportunities for youth, develop and 366 implement an effective smart career awareness campaign for students, parents, 367 and the underemployed; and to implement a national recruitment campaign to 368 attract talent at all levels of experience across high-growth, high demand 369 occupations.			
370 (u) ACCS Innovation Center	15,000,000		15,000,000
371 (v) LPN Programs	2,000,000		2,000,000
372 The above appropriation shall be expended to establish new and to support			



	Education Trust Fund	Other Funds	Total
373	current stand-alone LPN programs throughout the state.		
374	5,000,000		5,000,000
375	To provide new or updated equipment for career and technical education		
376	programs in order to ensure that programs meet current business and industry		
377	standards to provide students with the training and skills necessary to		
378	provide a workforce for new, existing, or expanding jobs.		
379	SOURCE OF FUNDS:		
380	(1) ETF	551,286,557	
381	(2) Federal and Other Funds	738,401,250	
382	(3) ACS Truck Driver Fund	2,000,000	
383	(4) Dual Enrollment Tax Credit Fund	10,000,000	
384	Total Community College System Board of	551,286,557	750,401,250
385	Trustees, Alabama		1,301,687,807
386	(1) The allocations as set forth above shall be distributed by the Alabama Community		
387	College System Board of Trustees through the Office of the Chancellor.		
388			
389	(2) The Chancellor of the Alabama Community College System shall report		
390	semi-annually to the Chairs of the Senate Committee on Finance and		
391	Taxation-Education, the House Ways and Means-Education Committee and the Legislative		
392	Fiscal Officer any funds expended for the Alabama Technology Network.		
393			
394	8. Cyber Technology and Engineering,		
395	Alabama School of:		
396	(a) Operations and Maintenance	10,911,364	299,185
397	(1) <i>Accel Program</i>	554,000	
398	<i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama</i>		
399	<i>1975.</i>		
400	SOURCE OF FUNDS:		
401	(1) ETF	10,911,364	
402	(2) Federal and Local Funds	299,185	



	Education Trust Fund	Other Funds	Total
403 Total Cyber Technology and Engineering,	10,911,364	299,185	11,210,549
404 Alabama School of			
405 9. Debt Service:			
406 (a) Payments on Endowments	81,880		81,880
407 Payments on endowments shall be as provided below.			
408 (1) Auburn University Endowment, For	20,280		
409 interest on			
410 (2) Grove Hill Endowment, For interest on	600		
411 (3) University of Alabama Endowment, For	61,000		
412 interest on			
413 (b) Interest on Public School Fund	532,864		532,864
414 Endowment			
415 Interest on Public School Fund Endowment shall be as provided below.			
416 (1) 16th Section Lands (Estimated),	410,000		
417 Interest on			
418 (2) James Wallace Fund, Interest on	275		
419 (3) School Indemnity Lands (Estimated),	90,000		
420 Interest on			
421 (4) Surplus Revenue, Interest on	26,764		
422 (5) Valueless 16th Section Land, Interest	5,825		
423 on			
424 (c) General Obligation Bonds,	26,794,028		26,794,028
425 Estimated			
426 The above appropriation shall be used to pay debt service on the following			
427 General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series			
428 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or			
429 new General Obligation bonds are issued, debt service on these newly issued			
430 bonds may be paid from the appropriations made above from the Education Trust			
431 Fund contingent upon the recommendation of the Director of Finance and the			
432 approval of the Governor.			
433 (d) Alabama Incentives Financing	3,865,333		3,865,333



	Education Trust Fund	Other Funds	Total
434 Authority Bonds, Estimated			
435 The above appropriation shall be used to pay debt service on the following			
436 Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A,			
437 and Series 2019-B. In the event any of the above bonds are refunded or new			
438 Alabama Incentives Financing Authority bonds are issued, debt service on these			
439 newly issued bonds may be paid from the appropriations made above from the			
440 Education Trust Fund contingent upon the recommendation of the Director of			
441 Finance and the approval of the Governor.			
442 SOURCE OF FUNDS:			
443 (1) ETF	30,659,361		
444 (2) ETF-Transfer	532,864		
445 (3) ETF, Estimated	81,880		
446 Total Debt Service	31,274,105		31,274,105
447 10. Dental Scholarship Awards, Board			
448 of:			
449 (a) Support of Other Educational	871,166		871,166
450 Activities Program			
451 To be expended under the provisions of Sections 16-47-76 through 16-47-81,			
452 Code of Alabama 1975.			
453 (1) <i>Alabama Dental Service Program</i>	500,000		
454 <i>As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.</i>			
455 (2) <i>Alabama Rural Dental Health Scholars</i>	140,000		
456 <i>Program</i>			
457 <i>As set out in Section 16-47-76, Code of Alabama 1975.</i>			
458 SOURCE OF FUNDS:			
459 (1) ETF	871,166		
460 Total Dental Scholarship Awards, Board	871,166		871,166
461 of			
462 11. Early Childhood Education,			
463 Department of:			



	Education Trust Fund	Other Funds	Total
464 (a) Social Services Program	194,570,293	20,414,288	214,984,581
465 (1) Home Instruction for Parents of	5,000,000		
466 Preschool Youngsters (HIPPY)/First			
467 Teacher Home Visiting Program			
468 (2) Marketing Campaign for Alabama Family	750,000		
469 Central			
470 (3) Office of School Readiness	181,550,866		
471 (4) Operations and Maintenance	1,437,431		
472 (5) Strong Start/Strong Finish	4,000,000		
473 (6) Dolly Parton Imagination Library	1,831,996		
474 (b) Children's Policy Council Program		500,000	500,000
475 SOURCE OF FUNDS:			
476 (1) ETF	194,570,293		
477 (2) Federal and Local Funds		20,414,288	
478 (3) Children's Policy Council Fund		500,000	
479 Total Early Childhood Education,	194,570,293	20,914,288	215,484,581
480 Department of			
481 It is the intent of the Legislature that the above appropriation for the Strong			
482 Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning			
483 and will incorporate the most successful parts of Pre-K-3rd initiatives in order to			
484 establish a strong foundation of early learning experiences that promotes student			
485 achievement and success. It is the intent of the Legislature that the Department			
486 notify the members of each local legislative delegation (whenever possible) prior to			
487 grants being awarded in each legislative district. The Department shall notify the			
488 legislative delegation of the amount of the grant, the recipient of the grant and			
489 the date the grant is awarded.			
490 12. Economic and Community Affairs,			
491 Alabama Department of:			
492 (a) Research and Development Grant	5,000,000		5,000,000
493 Program			
494 The Department shall be eligible for an administrative fee not to exceed two			



	Education Trust Fund	Other Funds	Total
495	and one-half percent (2.5%) of the sum appropriated herein.		
496	2,000,000		2,000,000
497	(b) Electric Vehicle Technology		
498	Implementation and Education		
499	Program		
500	SOURCE OF FUNDS:		
501	2,000,000		
502	(1) ETF		
503	5,000,000		
504	(2) ETF-Transfer		
505	7,000,000		7,000,000
506	Total Economic and Community Affairs,		
507	Alabama Department of		
508	13. Education, State Board of Local		
509	Boards of Education:		
510	4,488,432,022	750,793,882	5,239,225,904
511	(a) Foundation Program		
512	<p>These funds shall be allocated to each LEA with the requirement that each step of each salary schedule for each class and type of employee provides an hourly rate of not less than \$15 per hour, based upon the number of contract days and number of hours per day required by the job description for that class and type of employee. Further, the percentage increase between each step or cell of each salary schedule for each class and type of employee for the 2023-2024 fiscal year shall not be less than the percentage increase reflected in the 2022-2023 fiscal year salary schedule for that class and type of employee.</p>		
513			
514			
515			
516			
517	13,839,874		
518	(1) Alabama Student Information Management System		
519	<p><i>For the conversion and modernization of the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations. These funds shall be expended for the State Department of Education's Fiscal Year 2024 costs for</i></p>		
520			
521			
522			
523			



	Education Trust Fund	Other Funds	Total
524	<i>implementation of the new ASIMS.</i>		
525	432,373,497		432,373,497
526	The rate per day for two personal days and five sick days for transportation		
527	personnel shall be \$50. The State Department of Education shall develop a plan		
528	to fund and replace school buses that have been in service for more than ten		
529	years. The plan shall take into consideration the age and mileage of eligible		
530	buses and the number of eligible buses that run morning and afternoon routes.		
531	The Department shall provide a copy of the plan to the Chair of the House Ways		
532	and Means-Education Committee, the Chair of the Senate Committee on Finance		
533	and Taxation-Education, and the Legislative Fiscal Officer by the 5th		
534	legislative day of the 2024 Regular Session.		
535	22,492,734		22,492,734
536	Each district shall receive its pro-rata share for each student who is defined		
537	as being at-risk of dropping out of school or is performing at an academic		
538	level below current grade placement. At-Risk funds may be expended for student		
539	programs to improve the efficiency and utilization of technology-based		
540	educational resources in the classroom.		
541	200,000		
542	<i>For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.</i>		
543	500,000		
544	175,000		
545	<i>To be used for student tutoring and mentoring. The funds allocated to the Retired Senior</i>		
546	<i>Volunteer Program shall not be used for salaries. The program shall file a report on October 1,</i>		
547	<i>2023, with the Department of Education, the Chairs of the Senate Committee on Finance and</i>		
548	<i>Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the</i>		
549	<i>Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to</i>		
550	<i>each local school system for the prior year.</i>		
551	200,000		
552	<i>Montgomery pilot program: Career Direct</i>		
553	<i>Certification</i>		
554	200,000		
555	<i>Montgomery pilot program: Conflict</i>		
	<i>Resolution</i>		
		532,864	532,864



	Education Trust Fund	Other Funds	Total			
556	School Fund, Estimated					
557	(e) Public School Fund, Estimated	215,000,000	215,000,000			
558	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of					
559	education shall request waivers to spend Public School Funds appropriated in					
560	this Act, after the payment of pledged debt service or obligated capital					
561	projects, for other operating expenses.					
562	(f) Board of Adjustment	750,800	750,800			
563	(g) School Nurses Program	65,571,473	65,571,473			
564	To be distributed so that each school system shall receive one nurse and an					
565	additional nurse or fractions of a nursing allocation based upon the average					
566	daily membership during the first 20 scholastic days after Labor Day of the					
567	preceding school year. It is the intent of the Legislature to provide funding					
568	to allow each school to have a school nurse by fiscal year 2029. The School					
569	Nurses Program shall use the following salary matrix to determine nursing					
570	salaries, based on 187 contract days, with school nurses paid based upon their					
571	years of experience in nursing and highest degree earned. The pay of any					
572	part-time employee shall conform to the pro-rata share of the following					
573	matrix:					
574						
575	STEP	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
576	0	33,264	43,886	47,322	51,028	55,023
577	1	33,264	43,886	47,322	51,028	55,023
578	2	33,264	43,886	47,322	51,028	55,023
579	3	36,587	48,270	52,049	56,125	60,519
580	4	36,587	48,270	52,049	56,125	60,519



				Education Trust Fund	Other Funds	Total
581	5	36,587	48,270	52,049	56,125	60,519
582	6	38,191	50,386	54,331	58,586	63,173
583	7	38,191	50,386	54,331	58,586	63,173
584	8	38,191	50,386	54,331	58,586	63,173
585	9	39,344	51,907	55,972	60,354	65,080
586	10	39,737	52,426	56,531	60,957	65,730
587	11	40,134	52,950	57,096	61,567	66,387
588	12	40,536	53,480	57,668	62,183	67,052
589	13	40,941	54,015	58,244	62,805	67,722
590	14	41,351	54,555	58,827	63,433	68,400
591	15	41,765	55,101	59,415	64,068	69,084
592	16	42,182	55,651	60,009	64,708	69,774
593	17	42,604	56,208	60,609	65,355	70,472
594	18	43,030	56,770	61,215	66,008	71,177
595	19	43,460	57,338	61,827	66,668	71,889



				Education Trust Fund	Other Funds	Total
596	20	43,894	57,911	62,445	67,335	72,607
597	21	44,334	58,491	63,070	68,009	73,334
598	22	44,777	59,075	63,700	68,688	74,066
599	23	45,225	59,666	64,338	69,375	74,807
600	24	45,677	60,263	64,982	70,070	75,556
601	25	46,134	60,865	65,631	70,770	76,311
602	26	46,595	61,473	66,287	71,477	77,074
603	27	47,061	62,089	66,951	72,193	77,846
604	28	47,532	62,709	67,620	72,914	78,623
605	29	48,007	63,337	68,296	73,644	79,410
606	30	48,487	63,970	68,978	74,379	80,203
607	31	48,972	64,609	69,668	75,123	81,005
608	32	49,462	65,256	70,366	75,875	81,816
609	33	49,956	65,908	71,068	76,633	82,634
610	34	50,455	66,567	71,779	77,399	83,460



	Education Trust Fund	Other Funds	Total			
611	35	50,960	67,233	72,497	78,174	84,295
612						
613	(h) Information Technology Services	20,871,392				20,871,392
614	Program					
615	The above appropriation shall be expended by local school systems towards the					
616	position of a District Technology Coordinator that meets the job description					
617	and qualifications established by the State Board of Education.					
618	(1) Alabama Leaders in Educational	100,000				
619	Technology (ALET)					
620	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to</i>					
621	<i>implement this allocation, and to assist school systems' effective use of these funds,</i>					
622	<i>including but not limited to, conducting workshops, training, and collaborative support for</i>					
623	<i>cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational</i>					
624	<i>Technology (ALET) to assist school systems' effective use of these funds, including but not</i>					
625	<i>limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>					
626	(2) Cybersecurity Improvement	10,454,000				
627	<i>The above appropriation shall be used to improve cybersecurity, including protection of data</i>					
628	<i>and infrastructure. The State Department of Education shall allocate this portion of the</i>					
629	<i>appropriation in equal parts to each local education agency, including the Alabama Institute</i>					
630	<i>for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts,</i>					
631	<i>the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services</i>					
632	<i>School through applications submitted to the Department. Allocations shall be used to fund</i>					
633	<i>network administration and/or technology that sustains, complements, upgrades, or augments</i>					
634	<i>current security measures.</i>					
635	(i) Career Tech Operations and	8,000,000				8,000,000
636	Maintenance					
637	(j) Current Units	2,000,000				2,000,000
638	The above appropriation includes funds for start-up and/or conversion of					
639	public charter schools which shall be funded at Foundation Program cost per					
640	unit in the same manner as other public K-12 schools.					
641	(k) Math and Science Teacher Program	80,000,000				80,000,000



		Education Trust Fund	Other Funds	Total	
642	To be distributed to school systems based on the provisions of Article 15				
643	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science				
644	Teacher Program shall use the following salary matrix to determine the				
645	salaries of qualified math and science teachers, based on 189 contract days.				
646	In addition to the following salaries, qualified math and science teachers				
647	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
648					
649	Step	Bachelor	Master	AA/EDS	Doctor
650					
651	0	\$49,530	\$56,161	\$60,143	\$64,122
652					
653	1	\$53,021	\$60,974	\$65,746	\$70,521
654					
655	2	\$55,854	\$64,229	\$69,275	\$74,283
656					
657	3	\$57,488	\$66,110	\$71,303	\$76,458
658					
659	4	\$59,166	\$68,040	\$73,383	\$78,689
660					
661	5	\$60,887	\$70,019	\$75,519	\$80,980
662					
663	6	\$62,655	\$72,051	\$77,712	\$83,330
664					



			Education Trust Fund	Other Funds	Total
665	7	\$64,469	\$74,139	\$79,961	\$85,743
666					
667	8	\$65,758	\$75,619	\$81,561	\$87,458
668					
669	9	\$67,073	\$77,133	\$83,192	\$89,208
670					
671	10	\$68,078	\$78,291	\$84,439	\$90,545
672					
673	11	\$69,100	\$79,465	\$85,706	\$91,902
674					
675	12	\$70,137	\$80,657	\$86,991	\$93,282
676					
677	13	\$70,137	\$80,657	\$86,991	\$93,282
678					
679	14	\$70,137	\$80,657	\$86,991	\$93,282
680					
681	15	\$71,192	\$81,872	\$88,302	\$94,687
682					
683	16	\$71,192	\$81,872	\$88,302	\$94,687
684					



			Education Trust Fund	Other Funds	Total
685	17	\$71,192	\$81,872	\$88,302	\$94,687
686					
687	18	\$72,271	\$83,111	\$89,639	\$96,120
688					
689	19	\$72,271	\$83,111	\$89,639	\$96,120
690					
691	20	\$72,271	\$83,111	\$89,639	\$96,120
692					
693	21	\$73,370	\$84,377	\$91,002	\$97,583
694					
695	22	\$73,370	\$84,377	\$91,002	\$97,583
696					
697	23	\$73,370	\$84,377	\$91,002	\$97,583
698					
699	24	\$74,491	\$85,664	\$92,393	\$99,074
700					
701	25	\$74,491	\$85,664	\$92,393	\$99,074
702					
703	26	\$74,491	\$85,664	\$92,393	\$99,074
704					



	Education Trust Fund	Other Funds	Total
705 27	\$75,635	\$86,981	\$93,811
706			\$100,595
707			
708 (1) Special Education Teacher Stipend	4,641,710		4,641,710
709 To provide a \$1,000 stipend to each state-funded Special Education Teacher.			
710 SOURCE OF FUNDS:			
711 (1) ETF	5,045,133,628		
712 (2) ETF-Transfer	80,000,000		
713 (3) Federal and Local Funds		750,793,882	
714 (4) Public School Fund, Estimated		215,532,864	
715 Total Education, State Board of Local	5,125,133,628	966,326,746	6,091,460,374
716 Boards of Education			
717 Upon certification and approval by the Deputy State Superintendent of the Office of	Administrative and Financial Services that any newly formed city school system is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the parent county board of education of the newly formed city school system for students that attended and were counted in the Average Daily Membership of the parent county board of education and now will attend the newly formed city school system shall be transferred to the newly formed city school system for operational expenses. The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2023-2024 are based on the funding divisors set forth below. Units earned under the Foundation Program		
718			
719			
720			
721			
722			
723			
724			
725			
726			
727			
728			
729			
730			
731			
732			
733			
734			



	Education Trust Fund	Other Funds	Total		
735 shall be employed as regular classroom teachers and assigned by the local board of					
736 education. The divisors listed below shall not serve to prescribe pupil-teacher					
737 ratios. It is the intent of the Legislature that local boards of education have					
738 flexibility in determining where reductions are made. Any reductions made using					
739 flexibility of state units must comply with federal comparability and supplanting					
740 guidelines. Each district will submit an application for approval by the State					
741 Superintendent as to the unit allocation adjustments requested.					
742					
743 Grades K-3: 14.25					
744 Grades 4-6: 20.06					
745 Grades 7-8: 19.70					
746 Grades 9-12: 17.95					
747					
748 In allocating the funds in the Foundation Program, the State Board of Education					
749 shall allot funds based on the rates established as follows:					
750 The Foundation Program shall use the following salary matrix to determine the cost					
751 of instructional salaries, based on 187 contract days, and any part-time contract					
752 shall conform to the pro-rata share of the following matrix:					
753					
754 Years Experience	BS	MS	6Y	DO	ND
755					
756					
757 0	44,226	50,857	54,839	58,818	44,226
758					
759 1	44,226	50,857	54,839	58,818	44,226
760					
761 2	44,226	50,857	54,839	58,818	44,226
762					



				Education Trust Fund	Other Funds	Total
763	3	48,643	55,939	60,317	64,702	48,643
764						
765	4	48,643	55,939	60,317	64,702	48,643
766						
767	5	48,643	55,939	60,317	64,702	48,643
768						
769	6	50,776	58,390	62,977	67,530	50,776
770						
771	7	50,776	58,390	62,977	67,530	50,776
772						
773	8	50,776	58,390	62,977	67,530	50,776
774						
775	9	52,309	60,154	64,879	69,570	52,309
776						
777	10	52,831	60,755	65,527	70,265	52,831
778						
779	11	53,360	61,363	66,182	70,967	53,360
780						
781	12	53,894	61,977	66,844	71,677	53,894
782						



				Education Trust Fund	Other Funds	Total
783 784	13	54,433	62,596	67,513	72,394	54,433
785 786	14	54,977	63,222	68,187	73,118	54,977
787 788	15	55,527	63,855	68,870	73,850	55,527
789 790	16	56,082	64,493	69,558	74,588	56,082
791 792	17	56,643	65,138	70,254	75,334	56,643
793 794	18	57,209	65,789	70,957	76,086	57,209
795 796	19	57,781	66,447	71,667	76,847	57,781
797 798	20	58,359	67,111	72,383	77,616	58,359
799 800	21	58,943	67,783	73,107	78,393	58,943
801 802	22	59,532	68,461	73,837	79,176	59,532



				Education Trust Fund	Other Funds	Total
803	23	60,127	69,145	74,576	79,967	60,127
804						
805	24	60,729	69,837	75,322	80,767	60,729
806						
807	25	61,336	70,535	76,075	81,575	61,336
808						
809	26	61,949	71,240	76,836	82,391	61,949
810						
811	27	62,569	71,952	77,604	83,215	62,569
812						
813	28	63,195	72,672	78,380	84,047	63,195
814						
815	29	63,827	73,399	79,164	84,888	63,827
816						
817	30	64,464	74,133	79,955	85,737	64,464
818						
819	31	65,109	74,874	80,755	86,593	65,109
820						
821	32	65,761	75,623	81,563	87,459	65,761
822						



				Education Trust Fund	Other Funds	Total
823	33	66,418	76,379	82,379	88,335	66,418
824						
825	34	67,082	77,143	83,202	89,218	67,082
826						
827	35	67,753	77,914	84,034	90,109	67,753
828						
829	Professional learning activities are sustained, intensive, collaborative,					
830	job-embedded, data-driven, and classroom-focused to provide educators with the					
831	knowledge and skills necessary to enable students to succeed and meet the					
832	challenging state academic standards. At least fifty percent of all professional					
833	learning requirements necessary to retain a valid Alabama teaching certificate shall					
834	be directly related to the knowledge and skills necessary to provide high quality					
835	instruction that leads to student development and academic growth. The State					
836	Superintendent shall establish an approval system, including, but not limited to a					
837	menu of micro credentials, that relates directly to any valid teaching certificate					
838	holders' responsibilities as an educator. The State Board of Education may adopt					
839	rules, as necessary, for initial or recertification criteria. The State					
840	Superintendent shall provide a status report on the approval system status and					
841	budgetary needs to the Chairs of the House Ways and Means-Education and Senate					
842	Finance and Taxation-Education Committees on a semi-annual basis.					
843						
844	Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an					
845	appropriation for the 1% over the total cost of instructional salaries for the					
846	Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal					
847	year beginning October 1, 2023. For "Fringe Benefits" the rate per day for two					
848	personal days and five sick days (for units earned in the Foundation Program) shall					
849	be \$120. The Teachers' Retirement System employer rate shall be 12.59% of salaries					
850	for Tier I members and 11.57% of salaries for Tier II members. The Public Education					
851	Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each					



	Education Trust Fund	Other Funds	Total
852 full-time employee. As funds are appropriated, the appropriation herein shall 853 include funds to pay for substitute support employees for each day a support 854 employee is absent.			
855 856 For "Classroom Instructional Support," the uniform amounts used in determining the 857 Foundation Program allowance for classroom instructional support shall be: (1) 858 textbooks or digital resources at \$75.00 per pupil in average daily membership 859 during the first 20 scholastic days after Labor Day of the preceding school year; 860 (2) classroom materials and supplies at \$569.15 per unit earned in the Foundation 861 Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) 862 professional development at \$100.00 per unit earned in the Foundation Program; and 863 (5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100% 864 of funds allocated for classroom materials and supplies shall be used for 865 in-classroom expenses. Funds allocated for instructional support units to meet 866 Advanced Education standards may be used for principals, assistant principals, 867 counselors, and librarians as calculated by the State Department of Education and 868 assigned to the schools where such units are earned. An instructional support unit 869 earned for a principal shall be increased by .31 for elementary schools, .35 for 870 middle schools, and .45 for secondary schools and unit schools. An instructional 871 support unit earned for an assistant principal shall be increased by .10 for 872 elementary schools, middle schools, secondary schools and unit schools. An 873 instructional support unit earned for a counselor shall be increased by .03 for 874 secondary schools and unit schools. The budgeting and expenditure of funds in the 875 Foundation Program at the local level shall be determined and made by the local 876 board of education in accordance with rules and regulations of the State Board of 877 Education and all laws governing such school budgets and expenditures.			
879 14. Education, State Department of:			
880 (a) Administrative Services Program	355,927,024	65,346,811	421,273,835
881 (1) Advancement Placement	11,421,179		
882 <i>The above appropriation may support the programmatic work of A+ Education Partnership to expand</i> 883 <i>access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by</i>			



	Education Trust Fund	Other Funds	Total
884 885 886 887	<i>providing educator training, equipment, incentives, and ongoing support to teachers and students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students eligible to receive free or reduced lunch.</i>		
888	(2) Alabama Holocaust Commission	95,000	
889 890	(3) Alabama Math, Science and Technology Initiative - Operations and Maintenance	73,299,318	
891 892 893 894 895 896 897 898 899 900 901 902 903 904 905 906 907	<i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math, Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</i>		
908	a. Alabama Numeracy Act	40,000,000	
909	<i>To be expended in accordance with Act 2022-249.</i>		
910 911	(4) Alabama Reading Initiative - Operations and Maintenance	94,239,601	
912 913 914 915 916	<i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer, the</i>		



	Education Trust Fund	Other Funds	Total
917 918 919 920 921 922 923 924 925 926 927	<i>expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, a summary and evaluation of summer and afterschool programming across the state, and on-site support for school coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of the Alabama Literacy Act, Chapter 16G of Title 16. The State Superintendent of Education shall ensure these funds target the lowest performing schools.</i>		
928	<i>a. K-3 Reading Coaches</i>	<i>36,800,000</i>	
929 930 931 932 933 934	<i>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i>		
935	<i>(5) Alabama Summer and Afterschool Program</i>	<i>2,860,000</i>	
936 937 938 939 940	<i>Of the above appropriation, \$2,860,000 shall be expended for the Alabama Summer and Afterschool Program (ASAP) grants to local education agencies, municipalities, and not-for-profit organizations for afterschool and summer programs that provide direct services and for entities that provide support to afterschool programs. Grant funds shall be allocated based on an application process developed by the State Superintendent of Education.</i>		
941	<i>(6) Arts Education</i>	<i>2,000,000</i>	
942 943	<i>(7) Auxiliary Teacher Grant Program for Underperforming Schools</i>	<i>5,439,463</i>	
944 945 946 947	<i>This appropriation shall be used for the State Department of Education, to fund grants for auxiliary teachers in K-3 underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent of Education.</i>		
948 949	<i>(8) Certified Academic Language Therapist (CALT) Stipend Program</i>	<i>600,000</i>	



	Education Trust Fund	Other Funds	Total
<p>950 <i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i> 951 <i>Certified Academic Language Therapists (CALT) and other costs of the program. Supplement</i> 952 <i>amounts will be determined by the availability of funds based on the number of CALT Teachers.</i> 953 <i>(1) The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is</i> 954 <i>employed full-time in a public K-12 school system or public independent school and is properly</i> 955 <i>certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs</i> 956 <i>employed on less than a full-time contract on October 1 will receive a pro-rata share of the</i> 957 <i>salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share</i> 958 <i>of the salary supplement. (c) Any CALT employed full-time in Alabama and are properly certified</i> 959 <i>by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a</i> 960 <i>substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence</i> 961 <i>for more than half a school year will receive a prorated amount based on the number of months</i> 962 <i>worked during the school year. (f) CALTs will receive the salary supplement each year of the</i> 963 <i>valid period of the CALT credentials unless the Alabama Legislature declines to make the annual</i> 964 <i>appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving</i> 965 <i>the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid</i> 966 <i>period will receive a prorated amount based on the number of months worked covered in that</i> 967 <i>valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based</i> 968 <i>on the months served. (j) CALTs must remain employed with a public K-12 Local Board of</i> 969 <i>Education school system or public independent school to continue receiving the salary</i> 970 <i>supplement.</i></p>			
<p>971 (9) Children First Trust Fund</p>	<p>3,050,000</p>		
<p>972 <i>The above appropriation will be directed by the State Department of Education towards the</i> 973 <i>specialized treatment of students with autism, students with emotional disabilities and</i> 974 <i>students with deficit disorders. The Department may also allocate funds to each local</i> 975 <i>educational agency as a supplemental appropriation based upon the number of students with</i> 976 <i>identifiable disabilities.</i></p>			
<p>977 (10) Children's Eye Screening Program and 978 Follow-up Eye Care</p>	<p>2,896,460</p>		
<p>979 <i>Vendors shall file a report on or before December 31, 2023 with the Chairs of the House Ways</i> 980 <i>and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the</i> 981 <i>Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or</i> 982 <i>underinsured shall be provided with free eye exams and free prescription spectacles. A database</i></p>			



	Education Trust Fund	Other Funds	Total
983 984	<i>including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.</i>		
985	<i>a. Student Eye Screenings</i>	1,448,230	
986 987	<i>To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration.</i>		
988	<i>b. Student Follow-Up Eye care</i>	1,448,230	
989 990 991 992	<i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.</i>		
993	<i>(11) CLAS-Certified Instructional Leader Program</i>	548,000	
994	<i>(12) Computer Science for Alabama (CS4AL) Program</i>	6,000,000	
995 996	<i>(13) Distance Learning</i>	20,165,768	
997 998 999 1000 1001 1002 1003 1004	<i>Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2023-2024 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.</i>		
1005	<i>(14) English Language Learners Program</i>	16,155,334	
1006 1007 1008 1009 1010 1011 1012 1013 1014 1015	<i>Based on the 2022-23 school system count supplied to the Alabama Department of Education by each local superintendent of education, the remaining amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time. Notwithstanding the above: (1) funding to school systems where the percentage of English Language Learner (ELL) students to the total number of students enrolled in the school system exceeds ten percent shall receive a weight of 1.5 per student; and (2) funding to schools where the percentage of current ELL students to the total number of students enrolled in the school exceeds fifteen percent, or current or former ELL students exceed twenty percent shall receive a weight of 2.0 per student.</i>		



	Education Trust Fund	Other Funds	Total
1016	<i>a. Regional EL Specialists</i>	<i>2,000,000</i>	
1017	<i>To support Regional EL Specialists under the State Department of Education.</i>		
1018	<i>(15) High Needs Special Education Grant</i>	<i>17,400,000</i>	
1019	<i>Program</i>		
1020	<i>(16) Juvenile Probation Officers</i>	<i>750,000</i>	
1021	<i>(17) Local School and School System Academic</i>	<i>12,040,633</i>	
1022	<i>and Financial Improvement Program</i>		
1023	<i>(At-Risk)</i>		
1024	<i>a. Legislative School Performance</i>	<i>250,000</i>	
1025	<i>Recognition Program</i>		
1026	<i>For financial awards pursuant to the Legislative School Performance Recognition Program, as</i>		
1027	<i>established by Section 16-6C-3, Code of Alabama 1975.</i>		
1028	<i>(18) Military Children Support Plan</i>	<i>800,000</i>	
1029	<i>(19) New Schools for Alabama</i>	<i>400,000</i>	
1030	<i>The above appropriation shall be expended for public charter school startup funding grants,</i>		
1031	<i>which shall be distributed on a competitive basis to no fewer than two new, high-quality public</i>		
1032	<i>charter school applicants.</i>		
1033	<i>(20) Online High-Speed Teacher Certification</i>	<i>450,000</i>	
1034	<i>Portal</i>		
1035	<i>To support improvements in teacher certification.</i>		
1036	<i>(21) Operations and Maintenance of the</i>	<i>31,161,151</i>	
1037	<i>Department</i>		
1038	<i>a. Unmet Needs Grant Program</i>	<i>5,000,000</i>	
1039	<i>To be expended for a grant program to be administered by the State Superintendent of Education</i>		
1040	<i>to address unmet capital, equipment, or other needs of K-12 schools. Individual grant amounts</i>		
1041	<i>may not exceed \$500,000 for any one system. The Superintendent shall notify all members of the</i>		
1042	<i>local legislative delegation five days prior to the announcement of any grant made to any K-12</i>		
1043	<i>school located in the legislative jurisdiction. The five days prior notice requirement shall be</i>		
1044	<i>waived in the event of a declared emergency. The State Superintendent of Education shall report</i>		
1045	<i>all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the</i>		
1046	<i>House Ways and Means-Education Committee, and the Legislative Fiscal Officer. Such report shall</i>		
1047	<i>include amounts awarded and intended use of funds.</i>		



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	Education Trust Fund	Other Funds	Total
<i>(22) School Safety Security and Climate Program</i>	<i>11,240,000</i>		
<i>a. Bullying Prevention Project</i>	<i>4,000,000</i>		
<p><i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, and Drugs and Alcohol. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</i></p>			
<i>b. Mental Health Collaborative</i>	<i>250,000</i>		
<i>c. Regional Safety Training Specialists</i>	<i>800,000</i>		
<i>d. School-Based Mental Health Service Coordinator</i>	<i>4,690,000</i>		
<p><i>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the</i></p>			



	Education Trust Fund	Other Funds	Total
1081 1082 1083 1084 1085 1086	<i>applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by ADMH.</i>		
1087 1088	<i>(23) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers</i>	<i>8,500,000</i>	
1089	<i>(24) State Charter School Commission</i>	<i>400,000</i>	
1090	<i>(25) Statewide Student Assessment</i>	<i>19,405,117</i>	
1091	<i>To be expended for expenses directly related to student assessments.</i>		
1092	<i>(26) Tenure Personnel Hearings</i>	<i>200,000</i>	
1093 1094	<i>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</i>		
1095	<i>(27) Underperforming Schools</i>	<i>10,000,000</i>	
1096 1097 1098 1099 1100 1101 1102 1103 1104 1105 1106 1107 1108 1109 1110 1111 1112 1113	<i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund grants to the lowest performing public elementary schools which are identified as underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent. The intent of these grants is to identify and target the specific deficiencies of each individual underperforming public elementary school. In order to identify the said deficiencies, the State Department of Education shall assess each school and shall share its written assessment of the said deficiencies with each school, after which the Department of Education, in consultation with each school, shall issue specific recommendations to successfully resolve those deficiencies. The Department of Education shall thereafter provide grants to each eligible school for the express purpose of carrying out the specific objective of resolving the identified deficiencies and the overall objective of improving the school's performance. As to each elementary school identified pursuant to this section, the State Department of Education shall annually produce written reports to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Finance and Taxation-Education Committee, the Governor, the Finance Director, the Legislative Fiscal Officer, the State School Board, the Local School Board, the Local Superintendent, and the Principal of each school.</i>		



	Education Trust Fund	Other Funds	Total
1114 1115	(28) Woolley Institute for Spoken Language Education	810,000	
1116	(29) Office of School Improvement	950,000	
1117	(30) Office of Specialized Treatment Centers	800,000	
1118	(31) Cameras in the Classroom Grant Program	500,000	
1119	<i>Pursuant to SB56 of the 2023 Regular Session.</i>		
1120	(32) Principal Leadership and Mentoring Act	850,000	
1121	<i>Pursuant to SB300 of the 2023 Regular Session.</i>		
1122	(33) Speech Therapist Stipend Program	500,000	
1123 1124 1125	<i>The above appropriation includes funds to pay salary supplements and related benefit costs for Speech Therapists and other costs of the program. Supplement amounts will be \$1,000 for each state-funded speech therapist.</i>		
1126	(b) American Village	2,275,000	2,275,000
1127	(1) Semiquincentennial Commission	75,000	
1128	(2) U.S. History Commission	200,000	
1129 1130 1131	(3) Shall be expended equally between the American Village and Troy University for the civics partnership	1,000,000	
1132	(c) Alabama Science in Motion Program	2,583,796	2,583,796
1133 1134 1135 1136 1137 1138 1139 1140 1141 1142 1143 1144	All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion		



	Education Trust Fund	Other Funds	Total
<p>1145 Program. Such report shall include, but not be limited to, the amounts 1146 expended for the equipment, materials, and supplies needed to teach Biology, 1147 Chemistry and Physics, as well as the amounts expended for professional 1148 development and for on-site support. The existing Alabama Science in Motion 1149 Advisory Committee shall advise the State Superintendent of Education on the 1150 operational activities of the ASIMS Program. The ASIMS Advisory Committee 1151 shall remain comprised of six project directors, three ASIMS Specialists and 1152 three classroom teachers; provided, however, that each of the sites shall be 1153 represented by at least one member of the ASIMS Advisory Committee. No funds 1154 appropriated for the Alabama Science in Motion Program may be repurposed by 1155 the State Superintendent of Education for any other purpose other than those 1156 already established herein.</p>			
(d) Disability Determination for Social Security Program		105,244,455	105,244,455
(e) Financial Assistance Program	145,574,189	4,206,627,984	4,352,202,173
(1) Alabama Baseball Coaches Association	125,000		
(2) Alabama Coaches Officials Organization	50,000		
(3) Alabama Football Coaches Association	150,000		
<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.</i>			
(4) Alabama Scholars Bowl TV Show	100,000		
(5) Alabama Teacher Mentor Program	4,000,000		
<p>1167 <i>In each school where there is at least one or more first-year teachers, a mentor teacher shall</i> 1168 <i>be identified and recommended by the school principal to the Department of Education based on</i> 1169 <i>(1) his or her commitment to collaborative work and (2) he or she having at least five years of</i> 1170 <i>teaching experience. The mentor teacher shall be compensated in an amount of no less than one</i> 1171 <i>thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The</i> 1172 <i>Department shall clearly define roles and responsibilities for the mentor teacher to, at a</i> 1173 <i>minimum, include (1) requiring at least two meetings per month of the mentor teacher and the</i> 1174 <i>first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by</i> 1175 <i>the mentor teacher to his or her principal relating to the progress of each first-year teacher</i> 1176 <i>he or she is mentoring.</i></p>			



	Education Trust Fund	Other Funds	Total
1177 (6) Career Tech Initiative	36,167,239		
1178 The above appropriation shall be spent on expanding career tech learning opportunities for 1179 students and to extend leadership and student organized activities throughout the state as 1180 defined by the State Superintendent of Education.			
1181 a. Agribusiness Education Program	726,900		
1182 \$275,000 of the amount above shall be expended for student membership dues for Future Farmers 1183 of America.			
1184 b. Agriscience Teachers	1,000,000		
1185 Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used 1186 for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made 1187 available through a competitive grant process to pay stipends, salaries, benefits and travel of 1188 agriscience teachers who work on a 220 day or less contract provided their duties and 1189 activities exceed existing contract length. In the event all the agriscience funds are not 1190 applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and 1191 shall be distributed at the discretion of the State Superintendent of Education for additional 1192 career tech initiatives not limited to but including travel and student leadership development 1193 activities in other career tech program disciplines.			
1194 c. Career Coaches Program	13,223,370		
1195 To expand the Career Coaches Program. Career coaches who are certified as teachers may be 1196 compensated on the state minimum salary schedule for teachers based upon years of experience, 1197 highest degree earned, and the length of contract in the same manner as classroom teachers.			
1198 d. Imagine Academy	794,372		
1199 e. ProStart Career and Technical Education 1200 Program	365,000		
1201 For culinary, restaurant and hospitality training for high school students that is recognized 1202 as meeting the standards set by the national professional trade association for the industry.			
1203 (7) Children's Hospital	1,000,000		
1204 a. Poison Control	750,000		
1205 b. Sunshine School	250,000		
1206 (8) Coach Safely Initiative	800,000		
1207 (9) College and Career Readiness Grants	15,000,000		
1208 In order to increase the number of students graduating with College and/or Career Readiness			



	Education Trust Fund	Other Funds	Total
1209 1210 1211 1212 1213	<i>(CCR) credentials as determined by the State Board of Education, grants shall be made available for all public high schools to apply. Consideration for grant awards shall include current status of CCR in each applicant school as well as a plan to increase the number of CCR graduates. The State Department of Education shall establish procedures for application, consideration, and award of grants.</i>		
1214	<i>(10) Early Childhood Classroom Assessment</i>	<i>2,750,000</i>	
1215 1216 1217 1218 1219 1220 1221 1222 1223	<i>The above appropriation shall be utilized by the Department of Education for a state-level contract established following a request for proposal for a literacy and math assessment that teachers may use to obtain real-time assessments of the literacy and math skill levels of students enrolled in kindergarten, first, second and third grade. The funding shall be used by the Department to request proposals for and to procure and implement a K-3 literacy and math assessment system for the preliminary identification of students at risk for literacy and math difficulties, including dyslexia. In negotiating the terms of the contract, the Department shall include performance measures, which may include student outcomes, as conditions affecting the amounts payable under the contract.</i>		
1224	<i>(11) Helping Families Initiative</i>	<i>2,800,000</i>	
1225 1226	<i>(12) Healthy Eating, Active Living (HEAL, Inc.)</i>	<i>825,000</i>	
1227	<i>(13) High Hopes for Alabama Students</i>	<i>10,980,287</i>	
1228	<i>(14) Hudson Alpha Institute - Science Teacher Training</i>	<i>1,000,000</i>	
1229	<i>(15) Jobs for Alabama's Graduates (JAG)</i>	<i>4,050,742</i>	
1230	<i>(16) Liberty Learning Foundation</i>	<i>700,000</i>	
1231 1232 1233	<i>(17) National Board Certification of Teachers</i>	<i>1,500,000</i>	
1234 1235 1236 1237 1238 1239 1240 1241	<i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds \$150,000 or three times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board</i>		



	Education Trust Fund	Other Funds	Total
1242 1243	<i>Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.</i>		
1244 1245	<i>a. Accomplished Teaching, Learning and Schools (ATLAS)</i>	50,000	
1246 1247	<i>b. Candidate Support and Professional Development</i>	50,000	
1248	<i>During the certification process.</i>		
1249 1250	<i>(18) National Board for Professional Teaching Standards</i>	13,712,908	
1251 1252 1253 1254 1255 1256 1257 1258 1259 1260 1261 1262 1263 1264 1265 1266 1267 1268 1269 1270 1271 1272 1273 1274	<p><i>The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS</i></p>		



	Education Trust Fund	Other Funds	Total
1275 1276 1277 1278 1279 1280 1281 1282 1283 1284	<p><i>certificate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Failing School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2024 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal year 2024.</i></p>		
1285	<i>(19) Remote Learning Hub</i>	<i>2,000,000</i>	
1286 1287 1288 1289 1290 1291 1292 1293 1294 1295 1296 1297 1298 1299 1300 1301	<p><i>The above appropriation shall be used as a dynamic and interactive remote learning model to deliver effective, highly engaging STEM education in regions of Alabama that struggle to reach desired student outcomes in math, science, and technology. Development and implementation of this innovative model shall be led by the STEM Council, working with a coalition of Alabama stakeholders including UAB Teach. The State Superintendent of Education shall collaborate with STEM Council to support this program to reimagine how STEM education is delivered, especially in hard-to-reach, high poverty, or traditionally under-served locations. The program will offer STEM learning pathways for grades 6-12, focusing on Algebra preparedness and success. It is the intent of the Legislature that funds appropriated for the remote learning project will be delivered in a phased approach, beginning with pre-Algebra and Algebra I courses and adding high school math and science courses. Dynamic and interactive courses will be delivered to schools in Alabama's underserved locations through a remote learning provider, using Alabama educators who will be co-located at a centralized hub to be identified by UAB Teach, to allow for effective teacher planning and collaboration, resource and technology support, and ongoing training. Ten percent of funding must be dedicated to rigorous assessment of the program, evaluating the impact on student learning as well as on-site educator professional development.</i></p>		
1302	<i>(20) Robotics Grant Program</i>	<i>1,000,000</i>	
1303 1304 1305 1306 1307	<p><i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school to support robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2023, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2023.</i></p>		



	Education Trust Fund	Other Funds	Total
1308	a. <i>Elementary Robotics Grant Program</i>	100,000	
1309	<i>Up to \$100,000 shall be used to provide grants to elementary robotics programs.</i>		
1310	(21) <i>Southern Research Institute</i>	1,000,000	
1311	<i>The above appropriation shall be used to expand the Science, Technology, Engineering, and</i>		
1312	<i>Mathematics (STEM) Educational Outreach Program statewide.</i>		
1313	(22) <i>Southwest School of Deaf and Blind</i>	198,865	
1314	(23) <i>Special Education Certified Behavior</i>	8,500,000	
1315	<i>Analysts (Autism)</i>		
1316	(24) <i>Special Education Pre-School Program</i>	27,623,062	
1317	(25) <i>Student Botanical Pilot Project</i>	300,000	
1318	(26) <i>Symphony in Education Program</i>	200,000	
1319	(27) <i>Teach for America</i>	822,000	
1320	<i>It is the intent of the Legislature that funds appropriated for Teach for America be used to</i>		
1321	<i>employ veterans of the United States Armed Forces where possible. Any teachers employed with</i>		
1322	<i>these funds shall only teach in the subject area for which they have demonstrated competency as</i>		
1323	<i>determined and approved by the State Department of Education.</i>		
1324	(28) <i>Teacher In-Service Centers</i>	3,509,080	
1325	<i>The State Superintendent of Education shall administer the In-Service Centers by confirming the</i>		
1326	<i>areas of focus for professional development activities, monitoring and approving the</i>		
1327	<i>professional development plan of the centers, approving the budget, and evaluating the centers</i>		
1328	<i>on an annual basis to determine performance outcomes and identify any deficiencies and require</i>		
1329	<i>any necessary corrective measures. Nothing herein shall require the existing in-service regions</i>		
1330	<i>be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in</i>		
1331	<i>motion, or other funds to more than the existing in-service regions. The above appropriation to</i>		
1332	<i>the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i>		
1333	a. <i>Alabama A and M University</i>	320,086	
1334	b. <i>Alabama at Birmingham, University of</i>	346,848	
1335	c. <i>Alabama State University</i>	282,287	
1336	d. <i>Alabama, University of</i>	263,249	
1337	e. <i>Athens State University</i>	274,838	
1338	f. <i>Auburn University</i>	284,217	
1339	g. <i>Jacksonville State University</i>	279,528	



	Education Trust Fund	Other Funds	Total
1340	<i>h. Montevallo, University of</i>	291,391	
1341	<i>i. North Alabama, University of</i>	258,283	
1342	<i>j. South Alabama, University of</i>	368,644	
1343	<i>k. Troy University</i>	293,875	
1344	<i>l. West Alabama, University of</i>	245,834	
1345	<i>(29) Teacher Professional Development</i>	3,460,006	
1346	<i>Training</i>		
1347	<i>The Department shall file a report with the Chairs of the House Ways and Means-Education</i>		
1348	<i>Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and</i>		
1349	<i>the Legislative Fiscal Officer on the first day of the 2024 Regular Session regarding the</i>		
1350	<i>expenditures and usage of the funds appropriated to these programs in fiscal year 2024.</i>		
1351	<i>a. Computer Science Educator Training</i>	300,000	
1352	<i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process</i>		
1353	<i>for state entities (e.g., non-profits, higher ed) to offer professional development on</i>		
1354	<i>curricula that has been approved by the ALSDE for a computer science pathway; curricula should</i>		
1355	<i>be open and available across multiple computing platforms (e.g., available within a web</i>		
1356	<i>browser). Funding shall be used for professional development and teacher support. The ALSDE</i>		
1357	<i>shall provide a report of the initiative to the Chair of the House Ways and Means-Education</i>		
1358	<i>Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than</i>		
1359	<i>June 15, 2024.</i>		
1360	<i>b. Middle School Computer Programming</i>	613,907	
1361	<i>Initiative</i>		
1362	<i>The Department shall allocate funds through a competitive grant process for local education</i>		
1363	<i>agencies. Each grant may be used for professional development, training, and curriculum, and</i>		
1364	<i>shall not exceed \$25,000. Only one grant is available per system. The Department shall provide</i>		
1365	<i>a report of the initiative to the Chair of the House Ways and Means-Education Committee and the</i>		
1366	<i>Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2024.</i>		
1367	<i>c. Special Education Professional</i>	188,907	
1368	<i>Development Program</i>		
1369	<i>For educators and school board members.</i>		
1370	<i>d. Technology in Motion Program</i>	2,357,192	
1371	<i>To train teachers (K-12) on authentic computer science and other technology program training as</i>		



	Education Trust Fund	Other Funds	Total
1372 1373 1374 1375 1376	<i>directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Standards for Computer Science.</i>		
1377	(30) Teacher Recruitment and Placement	800,000	
1378	(31) Vaping Education Program	150,000	
1379 1380 1381	<i>The above appropriation shall be used by the Drug Education Council in coordination with the Department of Education to conduct vaping prevention education programs for elementary, middle, and high school students.</i>		
1382 1383	(32) Athletic Trainers Secondary School Incentive Program	300,000	
1384	<i>Pursuant to SB 267 of the 2023 Regular Session.</i>		
1385	(f) Future Teachers of Alabama	250,000	250,000
1386 1387 1388 1389 1390 1391 1392 1393	<i>The above appropriation shall be expended to provide grants of not more than \$1,000 to each senior high school to establish and support Future Teachers of Alabama programs by funding stipends for teachers to serve as program directors at each school and for program activites. The State Department of Education shall notify in writing all school systems, by July 1, 2023, of the availability of funding for senior high school Future Teachers of Alabama programs. The notification shall include the grant application process and clearly defined program expectations.</i>		
1394	(g) Gifted Students Program	10,350,000	10,350,000
1395	(1) Gifted Student Grant Program	1,425,000	
1396	<i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>		
1397	(h) Kindervision	200,000	200,000
1398	(i) Liability Insurance Program	17,500,000	17,500,000
1399	(j) Reading is Fundamental Program	30,000	30,000
1400	SOURCE OF FUNDS:		
1401	(1) ETF	532,106,213	
1402	(2) ETF-Transfer	2,583,796	



	Education Trust Fund	Other Funds	Total
1403 (3) Driver Education and Training		5,145,634	
1404 Fund			
1405 (4) Federal and Local Funds		4,367,073,616	
1406 (5) Special Education Catastrophic		5,000,000	
1407 Fund			
1408 Total Education, State Department of	534,690,009	4,377,219,250	4,911,909,259
1409 The funds appropriated above shall not be used to implement standards, programs or			
1410 student assessments created by the Common Core State Standards Initiative after			
1411 April 1, 2013.			
1412 15. Educational Television Commission:			
1413 (a) Educational Television Program	9,635,064	1,774,000	11,409,064
1414 SOURCE OF FUNDS:			
1415 (1) ETF	9,635,064		
1416 (2) Federal and Local Funds		1,774,000	
1417 Total Educational Television Commission	9,635,064	1,774,000	11,409,064
1418 16. Evaluation of Services, Alabama			
1419 Commission on the:			
1420 (a) Special Services Program	631,165		631,165
1421 SOURCE OF FUNDS:			
1422 (1) ETF	631,165		
1423 Total Evaluation of Services, Alabama	631,165		631,165
1424 Commission on the			
1425 17. Executive Commission on Community			
1426 Services Grants, State:			
1427 (a) Community Services Grants Program	11,504,798		11,504,798
1428 Distributed pursuant to Section 29-2-123, Code of Alabama 1975.			
1429 SOURCE OF FUNDS:			
1430 (1) ETF	11,504,798		
1431 Total Executive Commission on Community	11,504,798		11,504,798
1432 Services Grants, State			



	Education Trust Fund	Other Funds	Total
1433	The above appropriation shall be used for grants that promote public education		
1434	purposes.		
1435	18. Family Practice Rural Health Board:		
1436	(a) Family Practice Rural Health Program	2,702,161	2,702,161
1437			
1438	(1) Auburn Rural Health Program	144,155	
1439	(2) Rural Medical Scholars Program - University of Alabama at Tuscaloosa	962,500	
1440			
1441	(3) Tuskegee Area Health Education Center (TAHEC)	89,815	
1442			
1443	Minimum amount.		
1444	(4) UAH Rural Health Program	743,644	
1445	SOURCE OF FUNDS:		
1446	(1) ETF	2,702,161	
1447	Total Family Practice Rural Health Board	2,702,161	2,702,161
1448			
1449	19. Finance, Department of:		
1450	(a) Fiscal Management Program	936,418	936,418
1451	SOURCE OF FUNDS:		
1452	(1) ETF	936,418	
1453	Total Finance, Department of	936,418	936,418
1454	20. Finance-Teacher Unused Sick Leave:		
1455	(a) Employee Benefits Program	2,000,000	2,000,000
1456	SOURCE OF FUNDS:		
1457	(1) ETF, Estimated	2,000,000	
1458	Total Finance-Teacher Unused Sick Leave	2,000,000	2,000,000
1459	To be distributed by the State Comptroller to the designated beneficiaries or		
1460	estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.		
1461	21. Fine Arts, Alabama School of:		
1462	(a) Financial Assistance Program	10,859,530	11,577,030



	Education Trust Fund	Other Funds	Total
1463	SOURCE OF FUNDS:		
1464	(1) ETF	10,859,530	
1465	(2) Federal and Local Funds	717,500	
1466	Total Fine Arts, Alabama School of	10,859,530	717,500
1467	22. Fire Fighters Personnel Standards		
1468	and Education Commission,		
1469	Alabama/Fire College:		
1470	(a) Operations and Maintenance	6,581,420	5,699,509
1471	SOURCE OF FUNDS:		
1472	(1) ETF	6,581,420	
1473	(2) Federal and Local Funds	5,699,509	
1474	Total Fire Fighters Personnel Standards	6,581,420	5,699,509
1475	and Education Commission, Alabama/Fire		
1476	College		
1477	23. Geological Survey:		
1478	(a) Discovery and Development of	554,197	
1479	Mineral, Energy and Water		554,197
1480	Resources, Geologic Research and		
1481	Topographic Mapping Program		
1482	SOURCE OF FUNDS:		
1483	(1) ETF	554,197	
1484	Total Geological Survey	554,197	554,197
1485	24. Governor's Office of Volunteer		
1486	Services:		
1487	(a) Executive Direction Program	392,622	392,622
1488	SOURCE OF FUNDS:		
1489	(1) ETF	392,622	
1490	Total Governor's Office of Volunteer	392,622	392,622
1491	Services		
1492	25. Health, Department of Public:		



	Education Trust Fund	Other Funds	Total
1493 (a) Alabama Medical Education	385,000		385,000
1494 Consortium			
1495 (1) Rural Alabama Teaching Health Center	385,000		
1496 <i>The above appropriation shall be expended for the Rural Alabama Teaching Health Center.</i>			
1497 (b) Administrative Services Program	1,180,079		1,180,079
1498 (c) Continuing Education for EMT	1,635,782		1,635,782
1499 Personnel			
1500 With the above appropriation, the Department shall offer performance-based			
1501 awards to regional EMS agencies for the purpose of providing continuing			
1502 education to EMTs and strengthening the EMS infrastructure.			
1503 (d) Office of Emergency Medical	1,000,000		1,000,000
1504 Services			
1505 (1) Alabama Trauma Communications Center	1,000,000		
1506 <i>To be expended by the State Health Officer to improve and support the Alabama Trauma</i>			
1507 <i>Communications Center located at the University of Alabama at Birmingham. The office shall</i>			
1508 <i>report by March 1, 2024, how the money was spent or was planned to be spent, and what</i>			
1509 <i>measurable improvements were expected from the spending, and report by January 1, 2025, on the</i>			
1510 <i>extent to which goals for improvement were met or are on track to be met. The reports shall be</i>			
1511 <i>delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and</i>			
1512 <i>the Senate Committee on Finance and Taxation-Education.</i>			
1513 (e) Public Health Services Program	13,219,007		13,219,007
1514 (1) AIDS Alabama	550,000		
1515 (2) Alabama Health Education Centers	550,000		
1516 (3) Alabama Kidney Foundation	497,463		
1517 (4) Center for Ethics and Social	700,000		
1518 Responsibility and Impact Alabama			
1519 (5) Statewide Trauma System	450,000		
1520 a. Statewide Stroke System	200,000		
1521 (6) Alabama Commission on Tick Borne	75,000		
1522 Illness			
1523 (f) Primary Care Physician Residency	800,000		800,000



	Education Trust Fund	Other Funds	Total		
1524	Program				
1525	For a physician residency program through the Cahaba Clinic.				
1526	SOURCE OF FUNDS:				
1527	18,219,868				
1528	18,219,868		18,219,868		
1529	26. Higher Education, Alabama				
1530	Commission on:				
1531	5,000,000		5,000,000		
1532	The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. The program shall require a dollar-for-dollar match to be paid by the institution receiving the grant. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application and to certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2024. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2024, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2024, to be expended for the grant program.				
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1551	5,550,978	436,239	5,987,217		
1552	(b) Planning and Coordination Services Program				
1553	500,000				
1554	100,000				
	(1) FAFSA Completion Assistance				
	(2) Industry Credential Directory				



	Education Trust Fund	Other Funds	Total
1555 1556 1557 1558 1559	<i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Commerce.</i>		
1560	(3) <i>Operations and Maintenance</i>	3,900,978	
1561	(4) <i>Retain Alabama</i>	1,050,000	
1562 1563 1564 1565 1566 1567 1568 1569 1570 1571	<i>The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director. In collaboration and coordination with Innovate Alabama. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.</i>		
1572 1573	a. <i>Alabama Higher Education Partnership Student Retention Council Program</i>	250,000	
1574 1575	b. <i>Focused Talent Retention Initiative Project</i>	400,000	
1576	<i>Administered by EDPA</i>		
1577 1578	c. <i>Retain Alabama Project</i>	400,000	
	<i>Administered by ACHE</i>		
1579	(c) <i>Student Financial Aid Program</i>	25,579,137	25,579,137
1580 1581	(1) <i>Alabama National Guard Educational Assistance Scholarships</i>	5,472,952	
1582 1583	<i>To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-25, Code of Alabama 1975.</i>		
1584	(2) <i>Alabama Student Assistance Program</i>	9,000,000	
1585	(3) <i>Birmingham Promise Scholarship Program</i>	892,500	
1586	(4) <i>Educational Grants Program (Alabama</i>	9,000,000	



	Education Trust Fund	Other Funds	Total
1587	<i>Student Grant Program)</i>		
1588	<i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975.</i>		
1589	<i>Private institutions receiving state grant funds under this provision shall make their best</i>		
1590	<i>effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose</i>		
1591	<i>of tutoring and mentoring students in grades K-12 to better prepare them for graduation,</i>		
1592	<i>college entry and retention. Institutions shall work with their respective governing boards to</i>		
1593	<i>develop and implement this effort.</i>		
1594	<i>(5) Math and Science Teacher Education</i>	746,750	
1595	<i>Program</i>		
1596	<i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit</i>		
1597	<i>an annual report to the Governor and to the Chairs of the Senate Committee on Finance and</i>		
1598	<i>Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer</i>		
1599	<i>within 30 days after September 30, 2024, including updates on all aspects of the program.</i>		
1600	<i>(6) Policeman's Survivor Tuition, Estimated</i>	466,935	
1601	<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>		
1602	<i>(d) Support of Other Educational</i>	7,399,820	7,399,820
1603	<i>Activities Program</i>		
1604	<i>(1) Articulation and General Studies</i>	599,346	
1605	<i>Committee (AGSC)/ Statewide Transfer</i>		
1606	<i>and Articulation Reporting System</i>		
1607	<i>(STARS)</i>		
1608	<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of</i>		
1609	<i>AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined</i>		
1610	<i>transfer process by providing them with accurate transfer information through state-approved</i>		
1611	<i>transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that</i>		
1612	<i>dual enrollment courses apply towards a degree where applicable.</i>		
1613	<i>(2) EPSCoR (Research) Program</i>	1,260,184	
1614	<i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations</i>		
1615	<i>and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama</i>		
1616	<i>EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>		
1617	<i>(3) Network of Alabama Academic Libraries</i>	384,076	
1618	<i>ACHE shall provide for the participation of Athens State University in the Network of Alabama</i>		



	Education Trust Fund	Other Funds	Total
1619	<i>Academic Libraries.</i>		
1620	(4) <i>Southern Regional Education Board</i>	656,214	
1621	<i>(SREB)</i>		
1622	(5) <i>STEM Major Teacher Recruitment</i>	4,500,000	
1623	(e) <i>Support of State Universities</i>	6,491,283	6,491,283
1624	<i>Program</i>		
1625	(1) <i>Alabama Agricultural Land Grant</i>	6,491,283	
1626	<i>Alliance</i>		
1627	a. <i>McIntire-Stennis Forestry Research</i>	539,524	
1628	<i>Initiative Matching Program</i>		
1629	b. <i>State Matching Funds</i>	5,006,831	
1630	<i>To be distributed as a state match for federal funds for those institutions in the Alliance</i>		
1631	<i>required to provide matching state funds for the first time in the fiscal year 2023.</i>		
1632	c. <i>Tuskegee University - USDA Matching</i>	944,928	
1633	<i>Funds</i>		
1634	(f) <i>Support of Other State Programs</i>	14,753,120	14,753,120
1635	(1) <i>AKEEP Education and Teacher Recruitment</i>	150,000	
1636	<i>Partnership</i>		
1637	(2) <i>Adaptive and Disability Sports</i>	60,000	
1638	<i>Education</i>		
1639	(3) <i>Alabama Civil Air Patrol</i>	100,000	
1640	(4) <i>Alabama Forestry Commission Education</i>	200,000	
1641	<i>Program</i>		
1642	(5) <i>Alabama Forestry Foundation Black Belt</i>	532,000	
1643	<i>Initiative</i>		
1644	(6) <i>Alabama Recruit and Retain Minority</i>	700,000	
1645	<i>Teachers</i>		
1646	<i>This appropriation shall be distributed equally between Alabama A&M University and Athens State</i>		
1647	<i>University and shall be used to recruit, train, and mentor minority teacher candidates.</i>		
1648	(7) <i>Alabama Trails Foundation</i>	340,000	
1649	(8) <i>Black Belt Adventures</i>	475,000	
1650	(9) <i>Black Belt Treasures</i>	335,000	



	Education Trust Fund	Other Funds	Total
1651 (10) Motorsports Hall of Fame	200,000		
1652 (11) National Computer Forensics Institute	550,000		
1653 (12) Resource Conservation and Development Programs (RC and D)	5,987,744		
1654 (13) Soil and Water Conservation Committee Program	2,823,376		
1655 (14) State of Alabama Humanities Foundation	300,000		
1656 (15) Alabama HBCU Cares	650,000		
1659 To be used to enhance the institutional sustainability of the Alabama HBCUs. The entity shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, Legislative Fiscal Officer, and Innovate Alabama regarding the expenditure of Consortium funds.			
1663 (16) USS Alabama Battleship	1,350,000		
1664 SOURCE OF FUNDS:			
1665 (1) ETF	59,027,588		
1666 (2) ETF-Transfer	5,746,750		
1667 (3) Federal and Local Funds		436,239	
1668 Total Higher Education, Alabama Commission on	64,774,338	436,239	65,210,577
1670 In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.			
1673 27. Historical Commission, Alabama :			
1674 (a) Historical Resources Management Program	5,236,751		5,236,751
1675 (1) Operating Grant Program	3,300,000		
1677 To be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as			



	Education Trust Fund	Other Funds	Total
1682 1683 1684 1685 1686 1687 1688 1689 1690 1691	<i>determined by the Commission. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (i) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (ii) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. Grant amounts shall not exceed \$75,000 for any one entity and must be used within two years of receiving. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</i>		
1692	<i>a. Grants to Historical Sites</i>	500,000	
1693 1694	<i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</i>		
1695	SOURCE OF FUNDS:		
1696	(1) ETF-Transfer	5,236,751	
1697	Total Historical Commission, Alabama	5,236,751	5,236,751
1698	28. Human Resources, Department of:		
1699 1700	(a) Fostering Hope Scholarship Program	1,205,608	1,205,608
1701 1702 1703 1704 1705 1706 1707 1708 1709	<i>To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023, regarding the total number of scholarships awarded for the Fall term of the 2022-2023 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.</i>		
1710 1711 1712 1713	(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program	65,981,260	65,981,260



	Education Trust Fund	Other Funds	Total
1714 1715 1716 1717 1718 1719 1720 1721 1722	The Commissioner of the Department of Human Resources shall report semi-annually to the Chairs of the Senate Finance and Taxation-Education Committee, the House Ways and Means-Education Committee, Permanent Joint Legislative Committee on Finances and Budgets, and the Legislative Fiscal Officer regarding the expenditure of federal stimulus funds received by the Department for Child Care and After School Care Programs. Such report shall include, but not be limited to, specific amounts expended for professional development and a summary of summer and after-school programming across the state.		
1723	(1) <i>Black Belt Eye Care Consortium</i>	375,000	
1724 1725	(2) <i>Educating Children at Residential Hospitals</i>	1,000,000	
1726 1727	(3) <i>Greater Alabama Child Development Program</i>	926,114	
1728	<i>For rural daycare</i>		
1729	(4) <i>Wiregrass Rehabilitation Center</i>	570,932	
1730	<i>For daycare</i>		
1731 1732 1733 1734 1735	(c) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program	13,690,281	13,690,281
1736	(1) <i>Child Advocacy Centers</i>	1,200,000	
1737	SOURCE OF FUNDS:		
1738	(1) ETF-Transfer	80,877,149	
1739	Total Human Resources, Department of	80,877,149	80,877,149
1740 1741 1742 1743 1744	No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.		



	Education Trust Fund	Other Funds	Total
1745	29. Law Enforcement Agency, State:		
1746	(a) Law Enforcement Program	945,676	945,676
1747	(1) School Safety	572,446	
1748	SOURCE OF FUNDS:		
1749	(1) ETF-Transfer	945,676	
1750	Total Law Enforcement Agency, State	945,676	945,676
1751	30. Library Service, Alabama Public:		
1752	(a) Public Library Service Program	15,278,329	18,375,725
1753	(1) Alabama Supreme Court Library	550,000	
1754	(2) Homework Alabama	395,000	
1755	(3) Public Libraries	6,600,000	
1756	<i>To be distributed to public libraries within the State.</i>		
1757	(4) Virtual Library Project	3,611,637	
1758	SOURCE OF FUNDS:		
1759	(1) ETF	15,278,329	
1760	(2) Federal and Local Funds		3,097,396
1761	Total Library Service, Alabama Public	15,278,329	18,375,725
1762	31. Lieutenant Governor, Office of the:		
1763	(a) Lieutenant Governor's Commission	126,090	126,090
1764	on 21st Century Workforce		
1765	SOURCE OF FUNDS:		
1766	(1) ETF	126,090	
1767	Total Lieutenant Governor, Office of	126,090	126,090
1768	the		
1769	32. Marine Environmental Sciences		
1770	Consortium/Dauphin Island Sea Lab:		
1771	(a) Support of Other Educational	6,250,000	21,933,674
1772	Activities Program		
1773	(1) Mississippi-Alabama Sea Grant	125,000	
1774	Consortium		



	Education Trust Fund	Other Funds	Total
1775 (2) Mobile Bay National Estuary Program	125,000		
1776 SOURCE OF FUNDS:			
1777 (1) ETF	6,250,000		
1778 (2) Federal and Local Funds		15,683,674	
1779 Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab	6,250,000	15,683,674	21,933,674
1780			
1781 33. Mathematics and Science, Alabama School of:			
1782			
1783 (a) Financial Assistance Program	10,433,194	1,372,000	11,805,194
1784 SOURCE OF FUNDS:			
1785 (1) ETF	10,433,194		
1786 (2) Federal and Local Funds		1,372,000	
1787 Total Mathematics and Science, Alabama School of	10,433,194	1,372,000	11,805,194
1788			
1789 34. Medical Scholarship Awards, Board of:			
1790			
1791 (a) Support of Other Educational Activities Program	2,440,014	400,000	2,840,014
1792			
1793	The Board in determining those areas in greatest need of medical service shall		
1794	primarily be guided by information, on the rural primary care service areas		
1795	that have a deficit of primary-care physicians, provided by the most-recent		
1796	Status Report of the Alabama Primary Care Physician Workforce from the Office		
1797	for Family Health Education & Research at the UAB Huntsville Regional Medical		
1798	Campus. Other factors used by the Board in determining areas of greatest need		
1799	shall include the practice locations agreed to by people granted loans		
1800	beforehand by the Board but who have not yet started clinical practice, or		
1801	started practice too late to have been included in the most-recent Status		
1802	Report. The Board shall give preference to physicians that reside in the area		
1803	of greatest need. The Board shall file a report with the Chair of the Senate		
1804	Committee on Finance and Taxation-Education, the Chair of the House Ways and		
1805	Means-Education Committee, the Legislative Fiscal Officer and the Finance		



	Education Trust Fund	Other Funds	Total
1806 1807 1808 1809 1810 1811 1812 1813 1814 1815 1816 1817 1818 1819 1820 1821 1822	Director on October 1, 2023. The Board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not a rural primary-care service area identified as having a deficit of primary-care physicians by the most-recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2022-2023 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the Board's budget and operating expenses for the 2022-2023 fiscal year.		
1823 1824	(1) <i>Alabama Physician Assistants Service Program (Loan Repayment)</i>	500,000	
1825 1826 1827 1828 1829	<i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i>		
1830	SOURCE OF FUNDS:		
1831	(1) ETF	2,440,014	
1832	(2) Federal and Local Funds		400,000
1833 1834	Total Medical Scholarship Awards, Board of	2,440,014	400,000
1835	35. Mental Health, Department of:		
1836 1837	(a) Institutional Treatment and Care of Intellectually Disabled	52,441,626	52,441,626



	Education Trust Fund	Other Funds	Total
1838	Program		
1839	(1) ARC-type Community-based Programs	4,282,409	
1840	<i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of</i>		
1841	<i>Mental Health. Any ARC program receiving funds for the first time in FY 2024 shall receive a</i>		
1842	<i>minimum of \$50,000.</i>		
1843	(2) Camp ASCCA	440,000	
1844	(3) Developmental Disability Nurse	800,000	
1845	Delegation Program		
1846	(4) Eagles' Wings Program	525,000	
1847	(5) Rainbow Omega	525,000	
1848	(6) Residential Habilitation	960,000	
1849	(7) Community Provider Rate Increases	3,000,000	
1850	(8) ARC of Southwest Alabama	34,907	
1851	<i>This funding is in addition to the amount allocated to the ARC of Southwest Alabama from the</i>		
1852	<i>formula for ARC-type community-based programs.</i>		
1853	(b) Institutional Treatment and Care	15,306,638	15,306,638
1854	of Mental Illness Program		
1855	(1) School-Based Mental Health Services	4,500,000	
1856	Collaboration		
1857	(2) Community Provider Rate Increases	3,000,000	
1858	(3) For services to Medicaid-eligible	4,750,000	
1859	Children and Youth with Severe		
1860	Emotional Disturbance or Autism		
1861	Spectrum Disorder		
1862	<i>To be used for services to Medicaid-eligible children and youth with severe emotional</i>		
1863	<i>disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined</i>		
1864	<i>with funding provided in the state general fund appropriations act so that a total of at least</i>		
1865	<i>\$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and</i>		
1866	<i>youth.</i>		
1867	(c) Special Services Program	6,824,436	6,824,436
1868	(1) Alabama Interagency Autism Coordinating	438,900	
1869	Council		



	Education Trust Fund	Other Funds	Total
1870 a. Regional Centers	225,000		
1871 (2) For Behavioral Therapy, Counseling, and	650,000		
1872 related Occupational Therapy and Speech			
1873 and Language Therapy services			
1874 (d) Substance Abuse Program	2,392,794		2,392,794
1875 (1) Community Provider Rate Increases	500,000		
1876 SOURCE OF FUNDS:			
1877 (1) ETF-Transfer	76,965,494		
1878 Total Mental Health, Department of	76,965,494		76,965,494
1879 Of the above appropriation to the Department of Mental Health a portion shall be			
1880 used to develop and implement best practices and strategies, in conjunction with the			
1881 State Department of Education, designed to address the mental health needs,			
1882 including attention-deficit/hyperactivity disorder and other anger disorders, of			
1883 children and adolescents in public schools.			
1884 36. Music Hall of Fame:			
1885 (a) Fine Arts Program	202,900	302,210	505,110
1886 SOURCE OF FUNDS:			
1887 (1) ETF	202,900		
1888 (2) Music Hall of Fame Fund,		302,210	
1889 Estimated			
1890 Total Music Hall of Fame	202,900	302,210	505,110
1891 37. Nursing, Alabama Board of:			
1892 (a) Professional and Occupational	616,027	10,712,600	11,328,627
1893 Licensing and Regulation Program			
1894 The above appropriation shall be expended pursuant to the provisions of			
1895 Sections 34-21-60 through 34-21-63, Code of Alabama 1975.			
1896 (1) Advanced Degrees Scholarships	150,000		
1897 For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama			
1898 colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through			
1899 34-21-63, Code of Alabama 1975.			



	Education Trust Fund	Other Funds	Total
1900 (2) Loan Repayment Program	450,000		
1901 For a loan repayment program for advanced-practice nurses, notwithstanding the limiting			
1902 provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a			
1903 report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways			
1904 and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on			
1905 October 1, 2023, regarding the total number of scholarships and loans awarded for the Fall term			
1906 of the 2022-2023 academic year and the institution attended by the scholarship and loan			
1907 recipients. The report shall also include the name of each scholarship and loan recipient and			
1908 the number of years the recipient has received a scholarship or loan.			
1909 SOURCE OF FUNDS:			
1910 (1) ETF	616,027		
1911 (2) Alabama Board of Nursing Trust		10,712,600	
1912 Fund			
1913 Total Nursing, Alabama Board of	616,027	10,712,600	11,328,627
1914 38. Optometric Scholarship Awards,			
1915 Board of:			
1916 (a) Support of Other Educational	200,000		200,000
1917 Activities Program			
1918 To be expended under the provisions of Sections 34-22-60 through 34-22-65,			
1919 Code of Alabama 1975.			
1920 SOURCE OF FUNDS:			
1921 (1) ETF	200,000		
1922 Total Optometric Scholarship Awards,	200,000		200,000
1923 Board of			
1924 39. Peace Officers' Standards and			
1925 Training Commission, Alabama:			
1926 (a) Professional and Occupational	257,368	1,769,027	2,026,395
1927 Licensing and Regulation Program			
1928 (b) Certified Law Enforcement Academy	1,862,000	300,000	2,162,000
1929 Program			
1930 (1) Regional Training Academies	1,862,000		



	Education Trust Fund	Other Funds	Total
1931	<i>To be allocated to the five regional training academies, consistent with the provisions of</i>		
1932	<i>Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i>		
1933	SOURCE OF FUNDS:		
1934	(1) ETF	2,119,368	
1935	(2) Alabama Peace Officers' Standards		2,069,027
1936	and Training Fund - as provided		
1937	in Sections 36-21-40 through		
1938	36-21-51, Code of Alabama 1975		
1939	Total Peace Officers' Standards and	2,119,368	2,069,027
1940	Training Commission, Alabama		4,188,395
1941	40. Physical Fitness, State Commission		
1942	on:		
1943	(a) Advisory Services Program	2,393,636	16,135
1944	(1) Alabama Sports Council	532,260	
1945	(2) Alabama Sports Festival	1,005,467	
1946	(3) Alabama Sports Hall of Fame	510,000	
1947	SOURCE OF FUNDS:		
1948	(1) ETF	2,393,636	
1949	(2) Federal and Local Funds		16,135
1950	Total Physical Fitness, State	2,393,636	16,135
1951	Commission on		2,409,771
1952	41. Rehabilitation Services, Department		
1953	of:		
1954	(a) Direct Client Services for the	54,691,892	177,691,092
1955	Handicapped Program		232,382,984
1956	(1) Alabama Head and Spinal Cord Injury	750,000	
1957	(2) Children's Rehabilitation Services	12,050,611	
1958	<i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by</i>		
1959	<i>the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i>		
1960	(3) Disability Resource Network	150,000	



	Education Trust Fund	Other Funds	Total
1961 (4) Early Intervention Program	14,690,685		
1962 (5) Education of Dependents of Blind Parents	10,399		
1963			
1964	<i>The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Sections 16-33-1 through 16-33-12, Code of Alabama 1975.</i>		
1965			
1966			
1967			
1968 (6) Hemophilia	1,289,809		
1969 (7) Homebound	6,212,581		
1970 (8) Rehabilitation Services	16,662,176		
1971 a. Teaching Children With Disabilities	88,213		
1972 (9) Respite Related Services and Training	315,000		
1973 (10) Exceptional Foundation	150,000		
1974 (11) Rehabilitation Projects	1,560,631		
1975 (12) For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services	850,000		
1976			
1977			
1978 SOURCE OF FUNDS:			
1979 (1) ETF	53,941,892		
1980 (2) ETF-Transfer	750,000		
1981 (3) Alabama Head and Spinal Cord Injury Trust Fund		1,000,000	
1982			
1983 (4) Federal and Local Funds		176,691,092	
1984 Total Rehabilitation Services, Department of	54,691,892	177,691,092	232,382,984
1985			
1986 The above appropriation to the Department of Rehabilitation Services -			
1987 Rehabilitation Projects may be used to contract with providers of cerebral palsy			
1988 services.			
1989 42. Sickle Cell Oversight and Regulatory Commission, Alabama :			
1990			
1991 (a) Support of Other Educational	1,681,613		1,681,613



	Education Trust Fund	Other Funds	Total
1992	Activities Program		
1993	(1) Commission Travel and Other Expenses	60,973	
1994	(2) University and Community-based Sickle Cell Programs	1,620,640	
1995			
1996	<i>To fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.</i>		
1997			
1998			
1999	SOURCE OF FUNDS:		
2000	(1) ETF	1,681,613	
2001	Total Sickle Cell Oversight and Regulatory Commission, Alabama	1,681,613	1,681,613
2002	43. Space Science Exhibit Commission, Alabama :		
2003	(a) Special Services Program	2,850,000	42,797,500
2004			45,647,500
2005	SOURCE OF FUNDS:		
2006	(1) ETF	2,850,000	
2007	(2) Federal and Local Funds		42,797,500
2008	Total Space Science Exhibit Commission, Alabama	2,850,000	42,797,500
2009	44. Supercomputer Authority, Alabama :		
2010	(a) Information Technology Services Program	22,444,873	7,000,000
2011			29,444,873
2012	<i>The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.</i>		
2013			
2014	SOURCE OF FUNDS:		
2015	(1) ETF-Transfer	22,444,873	
2016	(2) Supercomputer Revolving Fund, Estimated		7,000,000
2017	Total Supercomputer Authority, Alabama	22,444,873	7,000,000
2018	45. Veterans' Affairs, Department of:		
2019			
2020			
2021			



	Education Trust Fund	Other Funds	Total
2022 2023	(a) Administration of Veteran's Affairs Program	2,730,364	2,730,364
2024 2025	(b) Student Financial Aid Program, Estimated	59,800,000	59,800,000
2026 2027 2028 2029	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.		
2030	SOURCE OF FUNDS:		
2031	(1) ETF	62,530,364	
2032	Total Veterans' Affairs, Department of	62,530,364	62,530,364
2033	46. Youth Services, Department of:		
2034 2035	(a) Financial Assistance Program (School District)	8,278,633	8,278,633
2036 2037 2038 2039 2040	The above appropriation shall be expended by the Youth Services Department School District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of Alabama 1975.		
2041	(b) Youth Services Program	50,310,850	50,310,850
2042 2043 2044	(c) Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732
2045	SOURCE OF FUNDS:		
2046	(1) ETF-Transfer	62,155,215	
2047	Total Youth Services, Department of	62,155,215	62,155,215
2048	C. Colleges and Universities:		
2049 2050	1. Alabama Agricultural and Mechanical University, Board of Trustees:		
2051	(a) Operations and Maintenance and	47,848,485	85,767,408
			133,615,893



	Education Trust Fund	Other Funds	Total
2052	Program Support		
2053	(1) Artificial Intelligence, Cybersecurity and STEM Enhancements	125,000	
2054			
2055	(2) State Black Archives Research Center and Museum	125,000	
2056			
2057	(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs	4,084,765	4,084,765
2058			
2059			
2060	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2061	(c) Agricultural Research Station Fixed Costs	432,285	432,285
2062			
2063	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2064	(d) Auxiliary Enterprises		29,913,255
2065	(e) Restricted Funds		57,909,350
2066	(f) Agricultural Research and Extension-State Match	1,305,883	1,305,883
2067			
2068	(g) The Virginia Caples Learning Living Institute	100,000	100,000
2069			
2070	SOURCE OF FUNDS:		
2071	(1) ETF	53,771,418	
2072	(2) Federal and Other Funds		173,590,013
2073	Total Alabama Agricultural and Mechanical University, Board of Trustees	53,771,418	173,590,013
2074			227,361,431
2075			
2076	2. Alabama A and M University, Board of Trustees-Miles College Consortium:		
2077			
2078			
2079	(a) Alabama A and M University-Miles College Consortium	493,486	493,486
2080			
2081	SOURCE OF FUNDS:		



	Education Trust Fund	Other Funds	Total
2082 (1) ETF	493,486		
2083 Total Alabama A and M University, Board of Trustees-Miles College Consortium	493,486		493,486
2084			
2085 3. Alabama State University, Board of Trustees:			
2086			
2087 (a) Operations and Maintenance and Program Support	59,164,786	60,793,456	119,958,242
2088			
2089 (1) Title VI Program Enhancement	1,657,477		
2090 (2) Physical Therapy Program	1,630,747		
2091 (3) Occupational Therapy Program	520,980		
2092 (4) Health Information Management Program	479,323		
2093 (5) EdD in Educational Leadership, Policy and Law Program	2,392,969		
2094			
2095 (6) Dormitory Renovations	500,000		
2096 (7) Desegregation Planning	184,906		
2097 Pursuant to the Knight v. Alabama Final Settlement Agreement.			
2098 (8) Alabama Department of Forensic Sciences	100,000		
2099 \$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences -			
2100 Forensic Services Trust Fund for the building occupied by the department at the Alabama State			
2101 University campus.			
2102 (b) Auxiliary Enterprises		10,071,273	10,071,273
2103 (c) Restricted Funds		21,461,860	21,461,860
2104 SOURCE OF FUNDS:			
2105 (1) ETF	59,164,786		
2106 (2) Federal and Other Funds		92,326,589	
2107 Total Alabama State University, Board of Trustees	59,164,786	92,326,589	151,491,375
2108			
2109 4. Alabama, The University of, Board of Trustees:			
2110			
2111 (a) Operations and Maintenance and	229,905,984	856,800,264	1,086,706,248



	Education Trust Fund	Other Funds	Total
2112 2113 2114	Program Support for the University of Alabama at Tuscaloosa		
2115 2116	(1) Alabama Small Business Development Centers	961,600	
2117	(2) Alabama Transportation Institute	5,000,000	
2118	(3) Institute for Automotive Engineering	1,000,000	
2119	(4) Rural Health Care Program	600,000	
2120	(5) State of Alabama Water Resource Center	1,360,000	
2121 2122 2123 2124	(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham	370,030,234	3,460,784,682
2125	(1) Alabama Drug Discovery Alliance	1,400,000	
2126	<i>In collaboration with the Southern Research Institute.</i>		
2127 2128	(2) Amyotrophic Lateral Sclerosis (ALS) Clinic	500,000	
2129 2130	(3) Center for Clinical and Transitional Science	500,000	
2131	(4) Genome Alabama	2,000,000	
2132	<i>In collaboration with the Hudson Alpha Institute.</i>		
2133 2134	(5) High School and Middle School Athletic Training Programs	356,765	
2135	(6) Minority Dental Program	201,473	
2136	(7) Rural Hospitals Resource Center	1,250,000	
2137	(8) School of Optometry	250,000	
2138 2139	(9) UAB School of Medicine-Central Alabama Regional Campus	500,000	
2140 2141	(10) University of Alabama at Birmingham Cancer Center	5,052,527	
2142	(c) Operations and Maintenance and	68,328,381	225,976,137



	Education Trust Fund	Other Funds	Total
2143	Program Support for the		
2144	University of Alabama in		
2145	Huntsville		
2146	(1) Alabama Office of the State	850,000	
2147	Climatologist		
2148	(2) Redstone Research Retention Program	2,700,000	
2149	(d) Special Mental Health and	4,236,628	4,236,628
2150	Chauncey Sparks Center for		
2151	Developmental and Learning		
2152	Disorders, University of Alabama		
2153	at Birmingham		
2154	(e) Auxiliary Enterprises		290,258,055
2155	(f) Restricted Funds		822,463,953
2156	SOURCE OF FUNDS:		
2157	(1) ETF	672,501,227	
2158	(2) Federal and Other Funds		5,217,924,476
2159	Total Alabama, The University of, Board	672,501,227	5,217,924,476
2160	of Trustees		5,890,425,703
2161	5. Athens State University, Board of		
2162	Trustees:		
2163	(a) Operations and Maintenance and	20,487,367	42,596,249
2164	Program Support		
2165	(1) Arts Center	256,455	
2166	(2) Center for Excellence in Education	325,000	
2167	Diversity		
2168	(3) Collaboration Program with the Alabama	275,000	
2169	Community College System		
2170	(b) Auxiliary Enterprises		400,000
2171	(c) Restricted Funds		24,660,037
2172	SOURCE OF FUNDS:		



	Education Trust Fund	Other Funds	Total
2173 (1) ETF	20,487,367		
2174 (2) Federal and Other Funds		47,168,919	
2175 Total Athens State University, Board of	20,487,367	47,168,919	67,656,286
2176 Trustees			
2177 6. Auburn University, Board of			
2178 Trustees:			
2179 (a) Operations and Maintenance and	246,245,729	793,432,697	1,039,678,426
2180 Program Support, Auburn			
2181 University			
2182 (1) <i>CLT Outreach and Research</i>	<i>940,125</i>		
2183 <i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and</i>			
2184 <i>equipment and shall not be used for salaries and benefits.</i>			
2185 a. College of Architecture, Design and	250,000		
2186 Construction			
2187 <i>For CLT equipment purchases.</i>			
2188 (2) National Livestock Competition	250,000		
2189 Coordinator			
2190 <i>For the recruitment and retention of a National Livestock Competition Coordinator for the</i>			
2191 <i>College of Agriculture.</i>			
2192 (3) Poultry Science Department	250,000		
2193 (4) Irrigation Research and Outreach	500,000		
2194 Initiative			
2195 (b) Operations and Maintenance and	41,022,246	5,414,160	46,436,406
2196 Program Support, Alabama			
2197 Agricultural Experiment Station			
2198 (c) Operations and Maintenance and	43,192,358	1,592,246	44,784,604
2199 Program Support, Alabama			
2200 Cooperative Extension System			
2201 (1) 4-H Youth Development Agricultural and	125,000		
2202 Animal Sciences Extension Specialist			
2203 (d) Operations and Maintenance and	31,522,666	54,536,280	86,058,946



	Education Trust Fund	Other Funds	Total
2204	Program Support, Auburn		
2205	University at Montgomery		
2206	(1) Senior Resource Center	114,915	
2207	(e) Restricted Funds	236,235,306	236,235,306
2208	(f) Auxiliary Enterprises	205,650,044	205,650,044
2209	SOURCE OF FUNDS:		
2210	(1) ETF	361,982,999	
2211	(2) Federal and Other Funds	1,296,860,733	
2212	Total Auburn University, Board of Trustees	361,982,999	1,296,860,733
2213			
2214	7. Jacksonville State University, Board of Trustees:		
2215			
2216	(a) Operations and Maintenance and Program Support	53,428,224	103,874,695
2217			157,302,919
2218	(1) Center for Applied Forensics	500,000	
2219	(2) Center for Law Enforcement Best Practices	475,000	
2220			
2221	(3) Center for Manufacturing Support	700,000	
2222	(4) Economic Development Initiative for the Alabama Scenic River Trail	225,000	
2223			
2224	(5) Little River Canyon Field School	450,000	
2225	<i>Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2023, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.</i>		
2226			
2227			
2228			
2229	(6) Correctional Professional Training	150,000	
2230	(b) Auxiliary Enterprises	21,796,992	21,796,992
2231	(c) Restricted Funds	75,350,555	75,350,555
2232	SOURCE OF FUNDS:		
2233	(1) ETF	53,428,224	



	Education Trust Fund	Other Funds	Total
2234 (2) Federal and Other Funds		201,022,242	
2235 Total Jacksonville State University,	53,428,224	201,022,242	254,450,466
2236 Board of Trustees			
2237 8. Montevallo, University of, Board of			
2238 Trustees:			
2239 (a) Operations and Maintenance and	28,843,970	41,298,662	70,142,632
2240 Program Support			
2241 (1) <i>Allied Health</i>	1,250,000		
2242 (2) <i>Purchase Books and Materials for</i>	50,000		
2243 <i>Disadvantaged Students</i>			
2244 (3) <i>Rural Teacher Recruitment</i>	350,000		
2245 (b) Auxiliary Enterprises		10,392,047	10,392,047
2246 (c) Restricted Funds		10,986,613	10,986,613
2247 SOURCE OF FUNDS:			
2248 (1) ETF	28,843,970		
2249 (2) Federal and Other Funds		62,677,322	
2250 Total Montevallo, University of, Board	28,843,970	62,677,322	91,521,292
2251 of Trustees			
2252 9. North Alabama, University of, Board			
2253 of Trustees:			
2254 (a) Operations and Maintenance and	48,855,509	97,969,717	146,825,226
2255 Program Support			
2256 (1) <i>Workforce Development Initiatives</i>	2,250,000		
2257 (b) Auxiliary Enterprises		20,935,000	20,935,000
2258 (c) Restricted Funds		4,530,000	4,530,000
2259 SOURCE OF FUNDS:			
2260 (1) ETF	48,855,509		
2261 (2) Federal and Other Funds		123,434,717	
2262 Total North Alabama, University of,	48,855,509	123,434,717	172,290,226
2263 Board of Trustees			



	Education Trust Fund	Other Funds	Total
2264	10. South Alabama, University of, Board		
2265	of Trustees:		
2266	(a) Operations and Maintenance and	150,374,562	1,022,085,760
2267	Program Support		1,172,460,322
2268	(1) <i>ALS Center for Excellence</i>	500,000	
2269	(b) Auxiliary Enterprises		22,963,499
2270	(c) Restricted Funds		132,000,000
2271	SOURCE OF FUNDS:		
2272	(1) ETF	150,374,562	
2273	(2) Federal and Other Funds		1,177,049,259
2274	Total South Alabama, University of,	150,374,562	1,177,049,259
2275	Board of Trustees		1,327,423,821
2276	11. Troy University, Board of Trustees:		
2277	(a) Operations and Maintenance and	75,811,358	147,858,439
2278	Program Support		223,669,797
2279	(1) <i>Dothan Pre-K Teacher Training Center</i>	450,000	
2280	(2) <i>Sign Language Interpretive Center</i>	450,000	
2281	(3) <i>Center for Civics Education and</i>	1,000,000	
2282	<i>Leadership</i>		
2283	(b) Auxiliary Enterprises		19,462,086
2284	(c) Restricted Funds		42,520,531
2285	SOURCE OF FUNDS:		
2286	(1) ETF	75,811,358	
2287	(2) Federal and Other Funds		209,841,056
2288	Total Troy University, Board of	75,811,358	209,841,056
2289	Trustees		285,652,414
2290	12. West Alabama, University of, Board		
2291	of Trustees:		
2292	(a) Operations and Maintenance and	27,710,078	46,060,750
2293	Program Support		73,770,828



	Education Trust Fund	Other Funds	Total
2294	(1) <i>Black Belt STEM</i>	550,000	
2295	(2) <i>Blackbelt Teaching Initiative</i>	690,000	
2296	(3) <i>National Young Farmers</i>	50,000	
2297	(4) <i>Rural Workforce Development</i>	400,000	
2298	(5) <i>Women's Hall of Fame</i>	10,000	
2299	(b) <i>Auxiliary Enterprises</i>	5,963,447	5,963,447
2300	(c) <i>Restricted Funds</i>	953,034	953,034
2301	SOURCE OF FUNDS:		
2302	(1) <i>ETF</i>	27,710,078	
2303	(2) <i>Federal and Other Funds</i>	52,977,231	
2304	Total West Alabama, University of, Board of Trustees	27,710,078	52,977,231
2305	13. West Alabama, University of, Board of Trustees-Stillman College:		
2306	(a) <i>University of West Alabama-Stillman College</i>	100,000	100,000
2307	SOURCE OF FUNDS:		
2308	(1) <i>ETF</i>	100,000	
2309	Total West Alabama, University of, Board of Trustees-Stillman College	100,000	100,000
2310	D. Alabama Innovation Fund:		
2311	1. Alabama Innovation Fund:		
2312	(a) <i>Alabama Innovation Fund</i>	33,420,133	33,420,133
2313	The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the Senate Finance and Taxation-Education Committee and the House Ways and Means-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed.		
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2315			
2316			
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2323			



	Education Trust Fund	Other Funds	Total
2324 (1) Innovate Alabama	25,000,000		
2325 (2) Neurological Research Project	1,000,000		
2326 (3) Hudson Alpha Institute for	1,000,000		
2327 Biotechnology			
2328 (4) Small Business Innovation Research and	5,000,000		
2329 Small Business Technology Matching			
2330 Grants			
2331 Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.			
2332 (5) Southern Research Institute	1,000,000		
2333 SOURCE OF FUNDS:			
2334 (1) ETF	33,420,133		
2335 Total Alabama Innovation Fund	33,420,133		33,420,133
2336 E. Other:			
2337 1. Deaf and Blind, Alabama Institute			
2338 for, Board of Trustees:			
2339 (a) Adult Programs	16,654,198	8,521,593	25,175,791
2340 (1) Birmingham Regional Office	10,000		
2341 (b) Children and Youth Programs	45,449,500	11,483,120	56,932,620
2342 (c) Industries for the Blind	11,818,974	25,601,500	37,420,474
2343 SOURCE OF FUNDS:			
2344 (1) ETF	73,922,672		
2345 (2) Federal and Local Funds		45,606,213	
2346 Total Deaf and Blind, Alabama Institute	73,922,672	45,606,213	119,528,885
2347 for, Board of Trustees			
2348			



2349

2350 Section 4. (a) In addition to the appropriations herein
2351 made, all gifts, grants, contributions, insurance proceeds or
2352 entitlements, in excess of the amount carried in this act,
2353 including grants by the Congress of the United States,
2354 municipalities or counties, to any department, division,
2355 board, bureau, commission, agency, institution, office or
2356 officer of the State of Alabama are hereby appropriated and,
2357 in the event the same are recurring, are reappropriated to
2358 such department, division, board, bureau, commission, agency,
2359 institution, office or officer to be used only for the purpose
2360 or purposes for which the grant or contribution was or shall
2361 be made. Further, all state, county, municipal and educational
2362 entities are authorized to disburse such sums as deemed
2363 necessary by mutual agreement between said entities and the
2364 State of Alabama, Department of Examiners of Public Accounts
2365 to partially defray the cost of auditing services performed by
2366 said agency. All such sums are hereby appropriated and
2367 reappropriated if necessary to the Department of Examiners of
2368 Public Accounts for audit services, to be expended through the
2369 fund established by Section 41-5A-22, Code of Alabama 1975.

2370 (b) The State Superintendent of Education shall
2371 encourage the Local Education Agencies to use federal stimulus
2372 funds provided by the Congress of the United States through



2373 the Elementary and Secondary School Emergency Relief Fund for
2374 one-time, non-recurring allowable expenses to address the
2375 coronavirus pandemic in Alabama public schools. The
2376 Superintendent shall periodically report to the Finance
2377 Director, Chairs of the Senate Finance and Taxation-Education
2378 Committee, the House Ways and Means-Education Committee, and
2379 the Legislative Fiscal Officer, regarding the planned and
2380 actual expenditures of these funds by the Local Education
2381 Agencies.

2382 (c) The Local Education Agencies shall expend no less
2383 than \$100,000,000 of all federal stimulus funds provided by
2384 the Congress of the United States to address the coronavirus
2385 pandemic in Alabama public schools to implement the safely
2386 opening schools program, to include, but not limited to:
2387 screening, testing, isolation and quarantine of students and
2388 school personnel with symptoms, in order to protect students,
2389 teachers, and support personnel for schools to return to
2390 full-time in-person education. Local school boards shall have
2391 the choice to utilize the funds for the above purposes to the
2392 degree that meets their individual needs.

2393 Section 5. The State Superintendent of Education shall
2394 make requisitions to the State Comptroller in favor of the
2395 proper beneficiary in accordance with the law and rules and
2396 regulations governing the expenditure or disbursement of any
2397 and all funds appropriated to the State Department of
2398 Education and/or the State Board of Education in this act,
2399 whereupon the Comptroller shall issue her warrant therefor.



2400 All other appropriations in this act shall be paid after
2401 proper requisitions are made to the State Comptroller in the
2402 manner now provided by law.

2403 Section 6. Nothing in this act shall be construed to
2404 affect or repeal any law authorizing or permitting any
2405 college, school or other education or eleemosynary institution
2406 of the State to receive, collect or disburse any fees,
2407 tuitions, charges, sales, endowments, trusts or income
2408 therefrom, which are now or may hereafter be authorized to
2409 receive, collect or disburse. The receiving college, school or
2410 institution shall further maintain separate accounts for such
2411 receipts or shall maintain a system of accounting which will
2412 show a cash flow of such receipts received under the provision
2413 of this appropriation.

2414 Section 7. The appropriations made herein to the
2415 departments, boards, offices, commissions, and agencies
2416 include the amounts necessary and said departments, boards,
2417 offices, commissions, and agencies are hereby directed to make
2418 the transfer of funds to the State Personnel Department in the
2419 amounts enumerated in the general appropriations act for the
2420 fiscal year ending September 30, 2024. All agencies and
2421 institutions enumerated in this act that receive services from
2422 other governmental agencies enumerated in this act or the
2423 general appropriations act shall make full payment in a timely
2424 manner (as determined by the Department of Finance) for such
2425 services.

2426 Section 8. All encumbered balances of a previous fiscal



2427 year appropriation other than the exclusions authorized by the
2428 Code of Alabama 1975, Section 41-4-93, shall lapse no later
2429 than September 30 of the fiscal year immediately following the
2430 fiscal year for which the appropriation was made and shall
2431 revert to the credit of the Education Trust Fund or earmarked
2432 fund from which the appropriation or appropriations were made.

2433 Section 9. Upon certification to the Director of
2434 Finance by the State Attorney General that a federal court has
2435 ordered the State of Alabama to pay claims, attorney fees, or
2436 other costs relating to said court order, funds are hereby
2437 appropriated to the affected department, board, bureau, or
2438 commission in the amount necessary to satisfy that court
2439 order. Such appropriations are in addition to any other
2440 appropriation heretofore or hereafter made in this
2441 appropriation act. Such appropriations are conditioned upon
2442 the availability of funds and a determination by the Director
2443 of Finance that other current appropriations are not available
2444 for court-ordered payments.

2445 Section 10. Local boards of education may exercise
2446 flexibility among line item expenditures, not to create a
2447 reduction of earned teacher units and/or local board of
2448 education support personnel.

2449 Section 11. The State Superintendent of Education may
2450 approve a request by a local board of education for
2451 redirecting Other Current Expense funds designated for
2452 pass-through calculations to their local Child Nutrition
2453 Program if the redirected funds do not prevent the Child



2454 Nutrition Program of that local board of education from
2455 maintaining a one-month fund balance.

2456 Section 12. The appropriations made herein to the
2457 departments, boards, offices, commissions and agencies include
2458 the amounts necessary to pay the State Employees' Insurance
2459 Board (SEIB). The SEIB rate shall be \$977 per month for each
2460 full-time employee for the fiscal year ending September 30,
2461 2024. The State Employees' Insurance Board will adjust the
2462 insurance program wherever appropriate to maintain the
2463 aforementioned fixed rate.

2464 Section 13. Notwithstanding any other provisions of
2465 this act or any other act, any amount from appropriations for
2466 the fiscal year ending September 30, 2023 to the various state
2467 agencies and institutions in this act, including
2468 appropriations from the Education Trust Fund, which are
2469 unexpended and reverted on September 30, 2023 are hereby
2470 reappropriated to the respective state agencies, offices and
2471 institutions for the fiscal year beginning October 1, 2023.

2472 Section 14. (a) The At-Risk and High Hopes
2473 appropriations made to the State Department of Education shall
2474 be expended as follows: 50% shall be at the discretion of the
2475 State Superintendent of Education and 50% shall be awarded in
2476 the form of grants to school systems/entities for activities
2477 or programs designed to enhance outcomes for At-Risk Students.
2478 At-Risk Students shall be defined as students who have not met
2479 proficiency standards for state accountability assessments and
2480 one or more of the following apply: the student attends a



2481 Title I school; qualifies for free or reduced lunch; qualifies
2482 for special education or Tier III intervention; or is an
2483 English language learner. In the awarding of grants,
2484 preference will be given to undertakings that will directly
2485 impact student achievement and improve performance on state
2486 assessments to include remediation for students, after-school
2487 and tutorial programs, career/technical programs, character
2488 education, enrichment activities, programs that enhance
2489 reading and mathematics abilities in students, activities that
2490 increase grade-to-grade promotion, career and college
2491 readiness and early warning and prevention programs. Programs
2492 must employ evidence-based practices and measure student
2493 growth and achievement using research-based norms and
2494 criterion. Funds should be awarded on a per-pupil basis, with
2495 no more than ten percent of the grant award going toward
2496 personnel costs.

2497 (b) In an effort to provide the best and most efficient
2498 implementation for intervention and innovation in schools,
2499 administration of the grant awards shall be assigned to the
2500 Alabama State Department of Education's Division of
2501 Administrative and Financial Support with evaluative input
2502 from other Alabama State Department of Education advisory
2503 personnel, including the State Superintendent of Education, as
2504 appropriate. The grant application process must require
2505 districts to submit plans to the Alabama State Department of
2506 Education detailing their intended use of the grant funds with
2507 regard to student proficiency and growth. Grants may be



2508 awarded any time after July 1st so schools can prepare for the
2509 new school year. Notwithstanding the foregoing, the Alabama
2510 State Department of Education's Division of Administrative and
2511 Financial Support shall make every reasonable effort to notify
2512 grant recipients of awards by August 1, 2023. No funding will
2513 be available until October 1, 2023. Grantees will have no
2514 guarantee of funding until October 1, 2023.

2515 (c) Upon the awarding of any grant funds, the Alabama
2516 State Department of Education must submit a report to the
2517 Chairs of the House Ways and Means-Education Committee, the
2518 Senate Committee on Finance and Taxation-Education and the
2519 Legislative Fiscal Officer that shall indicate the
2520 grant-recipient districts and each district's plan for those
2521 funds. Those districts shall submit follow-up reports
2522 indicating the results of those plans from the previous school
2523 year by July 31, 2024.

2524 Section 15. (a) All nongovernmental entities,
2525 identified by the Legislative Services Agency, which are
2526 allocated funds in Section 3 of this act shall file a report
2527 with the Chairs of the House Ways and Means-Education
2528 Committee, the Senate Committee on Finance and
2529 Taxation-Education, Finance Director, and the Legislative
2530 Fiscal Officer prior to the start of the 2024 Regular Session,
2531 regarding the proposed expenditures and usage of the funds
2532 appropriated in the fiscal year ending September 30, 2024. The
2533 Legislative Services Agency shall provide notice to the
2534 identified nongovernmental entities within 60 days following



2535 enactment of this act regarding the reporting requirements and
2536 the methodology to submit reports and format to be used, which
2537 may include an online platform.

2538 (b) In the event an entity was appropriated funds from
2539 the Education Trust Fund in the fiscal year ending September
2540 30, 2023, the entity shall also include in its report a
2541 detailed breakdown of the expenditure and use of those funds,
2542 including an inventory of the services delivered and number of
2543 clients served, pursuant to guidelines established by the
2544 Legislative Services Agency.

2545 Section 16. The State Superintendent of Education shall
2546 notify each local superintendent and finance officer of each
2547 local education agency by email regarding the availability and
2548 application process, including any required forms, for any
2549 available grant opportunities during FY 2024. The State
2550 Superintendent shall notify all members of the local
2551 legislative delegation five days prior to the announcement of
2552 any grant made to any entity located in the legislative
2553 jurisdiction. The five days prior notice requirement shall be
2554 waived in the event of a declared emergency. The Governor
2555 shall encourage the Department to disburse the funds provided
2556 herein on a nondiscriminatory basis.

2557 Section 17. Each college or university receiving
2558 appropriations from the Education Trust Fund in Section 3C
2559 shall not use any appropriations to reduce or eliminate
2560 tuition rates for high school students enrolled in dual
2561 enrollment or early college programs with the college or



2562 university unless specifically appropriated for that purpose.

2563 Section 18. If any section, paragraph, sentence,
2564 clause, provision or portion of this act or all or any portion
2565 of the appropriations herein made is held unconstitutional or
2566 invalid, it shall not affect any other section, paragraph,
2567 sentence, clause, provision or portion of this act or any
2568 other appropriation or appropriations or portion thereof
2569 hereby made not in and of itself unconstitutional or invalid.

2570 Section 19. All laws or parts of laws, general,
2571 special, private or local in conflict with or inconsistent
2572 with the provisions of this act are hereby expressly repealed.

2573 Section 20. This act shall become effective on October
2574 1, 2023.

2575