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4 SYNOPSIS:

5 This bill makes appropriations for the support, 6 maintenance and development of public education in Alabama, for debt service, and for capital outlay for 7 8 the fiscal year ending September 30, 2024.

A BILL

TO BE ENTITLED

AN ACT

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15 To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, 16 17 and for capital outlay for the fiscal year ending September

30, 2024. 18

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA: 19

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2024, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs



is shown so as to include estimated sources of funds other 28 29 than those listed in subsection (a) of Section 2 of this act. 30 For the purpose of this act, "ETF" shall mean the Education 31 Trust Fund and "Federal and Local Funds" shall mean all gifts, 32 grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties. 33 34 Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the 35 36 credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Impaired Drivers Trust Fund, 37 38 Driver Education and Training Fund, Special Education 39 Catastrophic Fund, Public School Fund and other listed funds 40 and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2024, and the 41 appropriations herein made shall be subject to the provisions, 42 terms, conditions and limitations of the Budget and Financial 43 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), 44 45 the provisions of the Budget Management Act of 1976 (Code of 46 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the 47 amounts hereinafter specified. (b) Amounts shown hereinunder the columns "Other Funds" 48 49 and "Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from 50 sources other than those listed in subsection (a) of this 51

Section 2, in order, upon consideration of such other funds so

estimated to be available, to promote the accountability for

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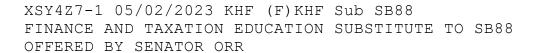
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an efficient use of funds available, and the same are hereby
appropriated by the Legislature. Provided, however, that
regardless of the ending date of any pay period which has been
or may be established by the Legislature for the payment of
salaries of state employees, the entire payment due shall be
made from the fiscal year's appropriation in which the pay
date falls.

(c) All appropriations made in Section 3 shall be at the program level. Any directed expenditure of funds below a program shall be from funds appropriated for the program.





400,000

Section 3.

B. Executive Branch:

Program

Department of:

1. Agriculture and Industries,

(a) Agricultural Development Services

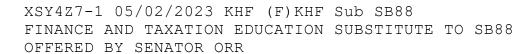
	Education		
	Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,761,477		10,761,477
SOURCE OF FUNDS:			
(1) ETF	10,761,477		
Total Examiner of Public Accounts	10,761,477		10,761,477
The Department of Examiners of Public	Accounts is hereb	y authorized to	examine as
deemed necessary all appropriations he		_	
State of Alabama. Any examination perf			
provisions of Title 41, Chapter 5A, Co	de of Alabama 197	5.	
2. Legislative Services Agency:			
(a) Legislative Operations and	3,718,874		3,718,874
Support Program			
SOURCE OF FUNDS:			
(1) ETF	3,718,874		
Total Legislative Services Agency	3,718,874		3,718,874
3. Legislature :			
(a) Legislative Operations and	4,289,685		4,289,685
Support Program			
SOURCE OF FUNDS:			
(1) ETF	4,289,685		
Total Legislature	4,289,685		4,289,685
	· ·		

Page 4

400,000



	Education		
	Trust Fund	Other Funds	Total
(1) Farm to School Program	400,000		
SOURCE OF FUNDS:			
(1) ETF	400,000		
Total Agriculture and Industries, Department of	400,000		400,000
2. American Legion and Auxiliary Scholarships:			
(a) Financial Assistance Program, Estimated	112,500		112,500
SOURCE OF FUNDS:			
(1) ETF	112,500		
Total American Legion and Auxiliary Scholarships	112,500		112,500
To be expended under the provisions of S Alabama 1975.	ections 16-31-1	through 16-31-	4, Code of
<pre>3. Archives and History, Department of:</pre>			
(a) Historical Resources Management Program	7,703,423		7,703,423
(1) Men's Hall of Fame	10,000		
SOURCE OF FUNDS:			
(1) ETF	7,703,423		
Total Archives and History, Department of	7,703,423		7,703,423
The above appropriation shall be expende the Department of Archives and History.	d to support th	e educational f	unctions of
4. Arts, State Council on the:			
(a) Fine Arts Program	7,806,197	1,919,625	9,725,822
(1) Alabama Center for the Arts	1,200,000		



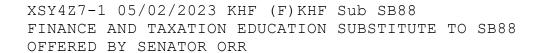


	Education		
	Trust Fund	Other Funds	Total
a. Alabama Center for the Arts Foundation	475,000		
SOURCE OF FUNDS:			
(1) ETF	7,806,197		
(2) Federal and Local Funds		1,919,625	
Total Arts, State Council on the	7,806,197	1,919,625	9,725,822
5. Child Abuse and Neglect Prevention,			
Department of:			
(a) Social Services Program	8,924,522		8,924,522
In accordance with Sections 26-16-	·1 et seq., Code	of Alabama 197	5.
(1) Big Brothers/ Big Sisters	150,000		
SOURCE OF FUNDS:			
(1) ETF-Transfer	8,924,522		
Total Child Abuse and Neglect	8,924,522		8,924,522
Prevention, Department of			
6. Commerce, Department of:			
(a) Industrial Development Training	83,582,290		83,582,290
Institute Program			
(1) Industrial Development and Training	8,638,768		
Program			
(2) Industrial Training Program -	7,913,371		
Operations and Maintenance			
(3) Marketing Campaign for Technical	900,000		
Education	400 000		
(4) Rural Marketing Program	400,000		
To feature products from Alabama compani		S.	
(5) Workforce Development	65,730,151		
a. STEM Council	6,000,000		
Of the above appropriation, \$5,000,000		egional STEM hub gr	ants and shall be
in collaboration with the State Departm	ent of Education.		



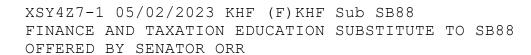
		Education		
		Trust Fund	Other Funds	Total
b.	Alabama Workforce Training Center	500,000		
С.	Modern Manufacturing Pilot Project	1,239,840		
d.	Alabama Workforce Council	1,600,000		
	To manage the Alabama Credential Registra Credentials by using the two-tiered non- established in the bylaws of the Alabama provide technical assistance to credents Credential Registry.	-degree credential c a Committee on Crede	quality assurance entialing and Care	review process er Pathways, and t
e.	Alabama Office of Apprenticeship	4,900,000		
	Pilot Program. Pilot program funds shall contracts established with the Alabama (be used for the reimburesment of wages, registered apprentices, and the costs of registered apprentices. The maximum allower apprentice. The Secretary of the Dep Chairs of the Senate Committee on Finance Means-Education Committee and the Legist Teacher Registered Apprenticeship Pilot	Office of Apprentice the costs of relate stipends for journ wable reimbursement partment of Commerce and Taxation-Educative Fiscal Office Program.	eship for each apped technical instractions in the second control of the second control	rentice and shall ruction for supervising y will be \$60,000 i-annually to the Ways and
f.	Regional Councils	2,167,500		
OURCE (To develop leadership strategies in the through a planning process to determine develop seamless educational pathways, a FUNDS:	current and future and align funding wi	skills needed in	the local area,
(1) ET		83,582,290		
1-4-1 0-	ommerce, Department of	83,582,290		83,582,290

The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop



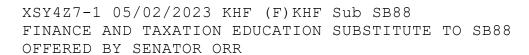


and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or bus		Education		
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Trustees, Alabama: (a) Operations and Maintenance 413,869,677 336,732,241 750,601,918 The above appropriation from the Education Trust Fund for Operations and		with to provid	e the training	SCIVICCS.
The above appropriation from the Education Trust Fund for Operations and				
	(a) Operations and Maintenance	413,869,677	336,732,241	750,601,918
	The above appropriation from the E	ducation Trust	Fund for Operat	ions and



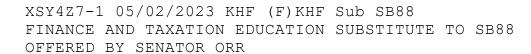


		Education		
		Trust Fund	Other Funds	Total
214	distributed to each of the college	es based on a di	stribution mode	el consistent
215	with the recommendations in the fi	±		2
216	Advisory Council on Outcomes-Based			=
217	The below amounts are intended to	-	um of \$125/FTE	to each
218	college based on Fall 2022 figures			
219	(1) Alabama Aviation College	370,000		
220	a. Andalusia Program	120,000		
221	(2) Bevill State Community College	280,000		
222	a. Fayette Campus	70,000		
223	b. Hamilton Campus	70,000		
224	c. Jasper Campus	70,000		
225	d. Sumiton Campus	70,000		
226	(3) Bishop State Community College	183,625		
227	For building renovation and the welding	program at Carver (Campus.	
228	(4) Coastal Alabama Community College	552,125		
229	For the technology and manufacturing pro	gram.		
230	(5) Calhoun Community College	595,875		
231	For the expansion of the Alabama Center	for the Arts.		
232	(6) Central Alabama Community College	145,000		
233	For economic development.			
234	(7) Chattahoochee Valley Community College	104,750		
235	For Applied Technology Program/Career Di	scovery.		
236	(8) Drake State Community Technical College	100,000		
237	For welding facilities expansion.			
238	(9) Gadsden State Community College	342,500		
239	a. Poultry Technology Center	100,000		
240	In partnership with Auburn University.			
241	b. For economic development.	242,500		
242	(10) Ingram State Technical College	100,000		
243	(11) Jefferson State Community College	552 , 625		



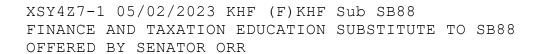


		Education		
		Trust Fund	Other Funds	Total
244	For the nursing program.			
245	(12) Lawson State Community College	240,750		
246	For STEM education			
247	(13) Lurleen B. Wallace Community College	200,000		
248	For Workforce Development.			
249	(14) Northeast Alabama Community College	200,000		
250	(15) Northwest-Shoals Community College	450,000		
251	For the Lauderdale County Workforce Cent	ter and Acquisition	and Construction Pr	rogram.
252	(16) Reid State Technical College	30,125		
253	(17) Shelton State Community College	350,000		
254	a. Distance Support	100,000		
255	b. Facility Modification	250,000		
256	(18) Snead State Community College	225,000		
257	For the Aeronautics School in Albertvill	le.		
258	(19) Southern Union State Community College	356,125		
259	(20) Trenholm State Community College	213,250		
260	For the Innovation Center.			
261	(21) Wallace Community College-Dothan	278,875		
262	For the Center for Economic and Workford	ce Development.		
263	(22) Wallace Community College-Selma	175,000		
264	For the Excellence in Education to Emplo	oyment Pipeline.		
265	(23) Wallace State Community	427,875		
266	College-Hanceville			
267	For the Aviation Program.	,	_	
268	(24) Step increases for 30-year employees	1,007,581		
269	(b) Auxiliary Enterprises		13,435,783	13,435,783
270	(c) Restricted Funds		359,620,176	359,620,176
271	(d) Operations and Maintenance for	19,093,615		19,093,615
272	Postsecondary Prison Education			



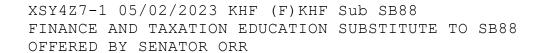


	Education Trust Fund	Other Funds	Total
(1) Perry County Facility	2,500,000		
(2) Therapeutic Education	1,999,901		
(3) LifeTech Institute in Thomasville	2,000,000		
For operations and maintenance.			
(4) Day Reporting Center pilot program	1,000,000		
(e) Adult Education Program	13,814,656	17,867,774	31,682,430
The allocation of Adult Education the provision of services to indivadult Education and Family Literac Innovation and Opportunity Act of	viduals who are cy Act, Title II	receiving benef	its under the
(f) Special Populations Training	4,725,281		4,725,281
Chancellor, for entry into the wortraining, and intensive career tectors. (g) Mine Safety Training Program at Bevill State Community College			350,000
(h) Postsecondary Education Department - Administration	14,841,405	10,745,276	25,586,681
(1) Property and Capital Purchases and Improvements	850,000		
(i) Postsecondary/Tech Colleges - Truck Driver Training	240,790	2,000,000	2,240,790
The above appropriation from earma expended pursuant to Section 32-5-			all be
(1) Truck Driver Training Program at Central Alabama Community College	240,790		
(j) Industry Certification Initiatives	9,640,408		9,640,408
Industry Certification Initiatives	s funds shall be	distributed by	the Alabama





		Education			
		Trust Fund	Other Funds	Total	
3	Community College System Board of	Trustees. The C	hancellor of th	e Alabama	
) 4	Community College System shall rep	ort semi-annual	ly to the Chair	s of the	
)5	Senate Committee on Finance and Taxation-Education, the House Ways and				
6	Means-Education Committee and the	_	cal Officer any	funds	
7	expended for industry certification	n initiatives.	T		
8	(1) Career Coaches	3,079,630			
9	(2) Workforce Development Initiatives	3,750,000			
0	(k) Marion Military Institute	10,259,104		10,259,104	
1	(1) Military Hall of Honor	125,000			
2	(l) Alabama Technology Network	5,956,736		5,956,736	
3	(1) Workforce Training	503,906			
4	(m) Dual Enrollment	30,682,385	10,000,000	40,682,385	
6 7 8 9 0 1 2	Chancellor of the Alabama Communit develop a dual enrollment scholars career-technical education program and industry partners to allocate addressing identified needs in the further and/or accommodate the corprograms.	ship program for us. The Chancell the funds in a e State of Alabantinuation and e	academic and or will work wi manner consiste ma. Such alloca expansion of dua	th business nt with tions will	
3 4 5	(1) Dual Enrollment Program at Murphy University Center To be available to students in the state	200,000			
. 6 . 7 . 8	(n) Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	800,000		800,000	
9	(o) Volunteer EMSP Certifications	125,000		125,000	
0	Pursuant to Sections 22-18-60, et	seq., Code of A	labama 1975.		
1 2	(p) Automotive Workforce Training Scholarship Program	300,000		300,000	

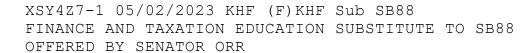




		Education		
		Trust Fund	Other Funds	Total
	The Board of Trustees of the Alaba	_		
	with the Alabama Industrial Develo	=		
	establish qualifications for the a			
	and adults enrolled in a state edu	= -	_	
	manufacturing industry and shall f	_	_	
	administration of the scholarships by the Board, in consultation with	=	_	
	members of the Board of Directors	-	· -	
	Association, from applications sub			
	file a report with the Chairs of t			
	Taxation-Education, the House Ways			
	Legislative Fiscal Officer, and th			•
	regarding the total number of scho		-	•
	2023-2024 academic year and the in			
	recipients. The report shall also	include the nam	e of each schol	arship
	recipient and the number of years	the recipient h	as received a s	cholarship.
	Distance Learning Program	3 , 375 , 000		3,375,000
r)	Automotive Manufacturing	312,500		312 , 500
	Workforce Development Program			
s)	Smart Career Workforce Project	200,000		200,000
	The above appropriation shall be e	= =		
	soft skill development through eng		_	
	implement an effective smart caree			· -
	and the underemployed; and to impl			
	attract talent at all levels of ex	perience across	high-growth, h	igh demand
	occupations.	550.000	Г	
(t)	The Women's Fund of Greater	750,000		750,000
	Birmingham Program			
	The above appropriation shall be e certifications and post-secondary			_
	CATELLICATIONS AND NOST-SACONDARY	nagrade to sid		



		Education		
		Trust Fund	Other Funds	Total
363	services including transportation,			
364	services. This appropriation is co			
365	Birmingham providing a match of pr		1 2	
366	\$400,000. The Fund shall file a re	_		, 2024 to the
367	Governor and the Chairs of the Sen			
368	Taxation-Education and the House W	-		tee detailing
369	the costs, benefits, and economic	-	Fund.	
370	(u) ACCS Innovation Center	15,000,000		15,000,000
371	(v) LPN Programs	2,000,000		2,000,000
372	The above appropriation shall be e	_		o support
373	current stand-alone LPN programs t			
374	(w) Career Tech Equipment	5,000,000		5,000,000
375	To provide new or updated equipmen	it for career an	d technical edu	cation
376	programs in order to ensure that p	2		_
377	standards to provide students with			sary to
378	provide a workforce for new, exist	ing, or expandi	ng jobs.	
379	SOURCE OF FUNDS:			
380	(1) ETF	551,336,557		
381	(2) Federal and Other Funds		738,401,250	
382	(3) ACS Truck Driver Fund		2,000,000	
383	(4) Dual Enrollment Tax Credit Fund		10,000,000	
384	Total Community College System Board of	551,336,557	750,401,250	1,301,737,807
385	Trustees, Alabama			
386	(1) The allocations as set forth above s	shall be distrib	uted by the Ala	bama Community
387	College System Board of Trustees through	the Office of	the Chancellor.	
388				
389	(2) The Chancellor of the Alabama Commun	nity College Sys	tem shall repor	t
390	semi-annually to the Chairs of the Senat	te Committee on	Finance and	
391	Taxation-Education, the House Ways and M			he Legislative
392	Fiscal Officer any funds expended for th	ne Alabama Techn	ology Network.	





	Education Trust Fund	Other Funds	Total
8. Cyber Technology and Engineering, Alabama School of:			
(a) Operations and Maintenance	10,807,364	299,185	11,106,549
(1) Accel Program	450,000		
For statewide cyber education in K-12 sc 1975.	hools as provided i	n Section 16-26D-6	, Code of Alabama
SOURCE OF FUNDS:			
(1) ETF	10,807,364		
(2) Federal and Local Funds		299,185	
Total Cyber Technology and Engineering, Alabama School of	10,807,364	299,185	11,106,549
9. Debt Service:			
(a) Payments on Endowments	81,880		81,880
Payments on endowments shall be as	provided below	•	
(1) Auburn University Endowment, For interest on	20,280		
(2) Grove Hill Endowment, For interest on	600		
(3) University of Alabama Endowment, For interest on	61,000		
(b) Interest on Public School Fund Endowment	532,864		532,864
Interest on Public School Fund End	lowment shall be	as provided be	elow.
(1) 16th Section Lands (Estimated), Interest on	410,000		
(2) James Wallace Fund, Interest on	275		
(3) School Indemnity Lands (Estimated), Interest on	90,000		
(4) Surplus Revenue, Interest on	26,764		
(5) Valueless 16th Section Land, Interest	5,825		



	Education		
	Trust Fund	Other Funds	Total
on			
<pre>(c) General Obligation Bonds, Estimated</pre>	26,794,028		26,794,028
The above appropriation shall be General Obligation Bonds: Series 2018-A, and Series 2018-B. In the new General Obligation bonds are bonds may be paid from the approp Fund contingent upon the recommen approval of the Governor.	2014-A, Series 2 event any of th issued, debt ser riations made ab	016-A, Series 2 e above bonds a vice on these n ove from the Ed	016-C, Series are refunded or lewly issued lucation Trust
(d) Alabama Incentives Financing Authority Bonds, Estimated	3,865,333		3,865,333
Alabama Incentives Financing Auth and Series 2019-B. In the event a Alabama Incentives Financing Auth newly issued bonds may be paid fr Education Trust Fund contingent u Finance and the approval of the G	ny of the above ority bonds are om the appropria pon the recommen	bonds are refunissued, debt setions made above	ded or new ervice on these e from the
SOURCE OF FUNDS:			
(1) ETF	30,659,361		
(2) ETF-Transfer	532,864		
(3) ETF, Estimated	81,880		
Total Debt Service	31,274,105		31,274,105
10. Dental Scholarship Awards, Board of:			
(a) Support of Other Educational Activities Program	871,166		871,166
To be expended under the provisio Code of Alabama 1975.	ns of Sections 1	6-47-76 through	16-47-81,



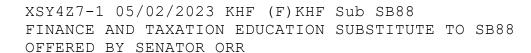
		Education Trust Fund	Other Funds	Total
(1)	Alabama Dental Service Program	500,000	Other runds	IOCAL
	As set out in Sections 16-47-77 through	·	Alabama 1975. Funds	shall be used for
forgivable loans to dental students who				
	a shortage of dentists. To determine the	e counties with a sh	nortage of dentists	the Board of
	Dental Scholarship Awards shall annually	-	-	
	to Section 16-47-81, Code of Alabama 197		= =	
	capita number of recommended dentists. I		-	
	shall give preference to dentists that r	-		= '
	consider the percentage of dentists in a economic success and the proximity of a	=	-	=
	counties eligible for the loan recipient	=	=	-
	counties for the loan recipient to choose	=	=	
	of 20 hours a week on an annual basis pr	-	-	_
	for a minimum of 5 years to qualify for	forgiveness of the	loan. The Board sho	all file a report
	with the Chairs of the Senate Committee			_
	Means-Education Committee, the Legislati			
	1, 2023 regarding the total number of so	-		
	academic year and the institution attending include the name of each scholarship red	-	= =	=
	received a scholarship.	sipient and the numb	er or years the rea	cipient nas
(2)	Alabama Rural Dental Health Scholars	140,000		
	Program	·		
	As set out in Section 16-47-76, Code of	Alabama 1975.		
SOURCE	OF FUNDS:			
, , ,	ጥፑ			
(1) E		871,166		
Total D	ental Scholarship Awards, Board	871,166 871,166		871,166
Total D	ental Scholarship Awards, Board	· · · · · · · · · · · · · · · · · · ·		871,166
Total D of 11. Ear	ental Scholarship Awards, Board ly Childhood Education,	· · · · · · · · · · · · · · · · · · ·		871,166
Total D of 11. Ear Dep	ental Scholarship Awards, Board ly Childhood Education, artment of:	871,166		,
Total D of 11. Ear Dep (a) S	ental Scholarship Awards, Board ly Childhood Education,	· · · · · · · · · · · · · · · · · · ·	20,414,288	871,166 214,984,581



	Education		
	Trust Fund	Other Funds	Total
Preschool Youngsters (HIPPY)/First			
Teacher Home Visiting Program			
(2) Marketing Campaign for Alabama Family	750,000		
Central			
(3) Office of School Readiness	181,550,866		
(4) Operations and Maintenance	1,437,431		
(5) Strong Start/Strong Finish	4,000,000		
(6) Dolly Parton Imagination Library	1,831,996		
(b) Children's Policy Council Program		500,000	500,000
SOURCE OF FUNDS:			
(1) ETF	194,570,293		
(2) Federal and Local Funds		20,414,288	
(3) Children's Policy Council Fund		500,000	
Total Early Childhood Education,	194,570,293	20,914,288	215,484,581
Department of			

It is the intent of the Legislature that the above appropriation for the Strong Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning and will incorporate the most successful parts of Pre-K-3rd initiatives in order to establish a strong foundation of early learning experiences that promotes student achievement and success. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.

12. Economic and Community Affairs, Alabama Department of:			
(a) Rural Broadband Grant Program			
(b) Research and Development Grant Program	5,000,000		5,000,000
The Department shall be eligible	for an administr	ative fee not t	o exceed two

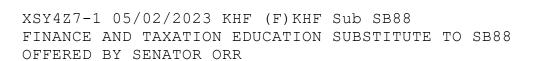




	Education			
	Trust Fund	Other Funds	Total	
and one-half percent (2.5%) of the	e sum appropriat	ed herein.		
(c) Electric Vehicle Technology	2,000,000		2,000,000	
Implementation and Education				
Program				
SOURCE OF FUNDS:				
(1) ETF	2,000,000			
(2) ETF-Transfer	5,000,000			
Total Economic and Community Affairs,	7,000,000		7,000,000	
Alabama Department of				
13. Education, State Board of Local				
Boards of Education:				
(a) Foundation Program	4,504,242,022	750,793,882	5,255,035,904	
(1) Alabama Student Information Management	13,839,874			
System				
For the conversion and modernization of		-	-	
(ASIMS). ASIMS will allow the continued			-	
System which permits each local Education		-		
comply with all state and federal accour funds shall be expended for the State De	-	= = =		
implementation of the new ASIMS.	epartment of Educati	.OII S FISCAI TEAL 20	724 COSES 101	
(b) Transportation Program	432,373,497		432,373,497	
The rate per day for two personal	, ,	ick days for tr	· ·	
personnel shall be \$50. The State	=	<u>-</u>	_	
to fund and replace school buses t	=			
years. The plan shall take into consideration the age and mileage of eligible				
buses and the number of eligible buses that run morning and afternoon routes.				
The Department shall provide a copy of the plan to the Chair of the House Ways				
and Means-Education Committee, the	-		-	
and Taxation-Education, and the Le				
legislative day of the 2024 Regula	ar Session.			



		Education			
		Trust Fund	Other Funds	Total	
544	(c) At-Risk Student Program	22,042,734		22,042,734	
545	Each district shall receive its pr	o-rata share for	r each student	who is defined	
546	as being at-risk of dropping out of school or is performing at an academi				
547	level below current grade placemen				
548	programs to improve the efficiency		n of technology	-based	
549	educational resources in the class	room.			
550	(1) Feminine Hygiene Products Grant Program	200,000			
551	For Title I schools pursuant to Section	16-1-55, Code of Al	abama 1975.		
552	(2) Jones Valley Teaching Farm	450,000			
553	(3) Retired Senior Volunteer Program	175,000			
554	To be used for student tutoring and ment	oring. The funds al	located to the Ret.	ired Senior	
555	Volunteer Program shall not be used for		-	·	
556	2023, with the Department of Education,				
557	Taxation-Education, the House Ways and M		•	·	
558 559	Legislative Fiscal Officer regarding the		r hours provided s	tatewide and to	
560	each local school system for the prior y	ear.	F22 0C4	F20 0C4	
561	(d) Endowment Interest Program-Public		532,864	532,864	
L	School Fund, Estimated		015 000 000	015 000 000	
562	(e) Public School Fund, Estimated		215,000,000	· · · · · · · · · · · · · · · · · · ·	
563	Notwithstanding Section 16-13-234,		•		
564	education shall request waivers to	-		-	
565	this Act, after the payment of ple	=	ce or obligated	capital	
566	projects, for other operating expe			7.50.000	
567	(f) Board of Adjustment	750,800		750,800	
568	(g) School Nurses Program	50,571,473		50,571,473	
569	To be distributed so that each sch	-			
570	additional nurse or fractions of a nursing allocation based upon the average				
571	daily membership during the first		-	_	
572	preceding school year. The School	_		_	
573	salary matrix to determine nursing	salaries, based	d on 182 contra	ct days. The	





			Education		
			Trust Fund	Other Funds	Total
574 575 576 577	<pre>pay of any part-time following matrix:</pre>	e employee sha	ll conform to the	e pro-rata shar	e of the
578 579 580	Years Experience	LPN	RN		RN/MS
581 582	less than 3	22,625	43,042		49,502
583 584 585	3 but less than 6	24,867	47,344		54,440
586 587 588	6 but less than 9	25,936	49,416		56,829
589 590 591	9 but less than 12	26,274	50,078		57,592
592 593 594	12 but less than 15	26,747	50,989		58,635
595 596	15 but less than 18	27,333	52 , 151		59,978



			Education		
			Trust Fund	Other Funds	Total
597					
598 599 600	18 but less than 21	27 , 662	52 , 825		60,749
601 602	21 but less than 24	27 , 993	53 , 499		61,527
603 604 605	24 but less than 27	28,588	54,136		62,163
606 607	27 or more	29,184	54 , 773		62,801
608 609					
610 611	(h) Information Techno Program	logy Services	20,871,392		20,871,392
612	The above appropri	ation shall be e	expended by local	l school system	ns towards the
613 614	position of a Dist and qualifications	rict Technology	Coordinator that	t meets the job	
615 616	(1) Alabama Leaders in E Technology (ALET)	ducational	100,000		
617	The Department shall	consult with the Al	labama Leaders in Ed	ucational Technolo	gy (ALET) to
618	implement this allocation, and to assist school systems' effective use of these funds,				
619	including but not li	- · · · · · · · · · · · · · · · · · · ·	-	= '	
620	cybersecurity. The a				
621	Technology (ALET) to	-			-
622	limited to, conducting workshops, training, and collaborative support for cybersecurity.				



			Education		
			Trust Fund	Other Funds	Total
623	(2) Cybersecurity	Improvement	10,454,000		
624	The above appropriation shall be used to improve cybersecurity, including protection of data				
625	and infrastructure. The State Department of Education shall allocate this portion of the				
626	appropriation in equal parts to each local education agency, including the Alabama Institute				
627		Blind, the Alabama School			
628		chool of Cyber Technology		-	
629 630	_	h applications submitted t	-		
631	network admin. current secur.	istration and/or technolog	y tnat sustains, com	npiements, upgrades	, or augments
632	(i) Career Tech (8,000,000		8,000,000
633	Maintenance	peractions and	0,000,000		0,000,000
			0 000 000		0 000 000
634	(j) Current Units		2,000,000	1 /	2,000,000
635		propriation includes		=	
636	=	er schools which shal			am cost per
637		same manner as other	-		T
638	* *	ence Teacher Program	80,000,000		80,000,000
639		outed to school system		=	
640	=	3 of Title 16 of the			
641	_	cam shall use the fol			
642		qualified math and sc			_
643		to the following sala			
644	employed in h	nard-to-staff schools	shall receive a	n additional \$5	,000 stipend.
645					
646	Step	Bachelor	Master	AA/EDS	Doctor
647	3 2 3 1			, —	
-					
648	0	\$49,530	\$56,161	\$60,143	\$64,122
649	Ŭ	4 13 7 3 3 3	700 / 101	400/110	Y 0 1 / 1 2 2
J - J					
650	1	\$53 , 021	\$60,974	\$65 , 746	\$70 , 521
		755,021	700 , 57 =	700,710	Y / O , O Z I



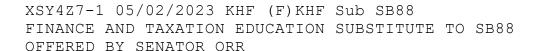
			Education Trust Fund	Other Funds	Total
651					
652 653	2	\$55,854	\$64,229	\$69 , 275	\$74,283
654 655	3	\$57,488	\$66,110	\$71,303	\$76 , 458
656 657	4	\$59,166	\$68,040	\$73,383	\$78 , 689
658 659	5	\$60 , 887	\$70 , 019	\$75 , 519	\$80,980
660 661	6	\$62 , 655	\$72 , 051	\$77,712	\$83,330
662 663	7	\$64,469	\$74,139	\$79,961	\$85,743
664 665	8	\$65 , 758	\$75 , 619	\$81,561	\$87,458
666 667	9	\$67 , 073	\$77,133	\$83,192	\$89 , 208
668 669	10	\$68,078	\$78 , 291	\$84,439	\$90 , 545



			Education Trust Fund	Other Funds	Total
670 671	11	\$69,100	\$79 , 465	\$85 , 706	\$91,902
672 673	12	\$70 , 137	\$80 , 657	\$86,991	\$93 , 282
674 675	13	\$70,137	\$80 , 657	\$86,991	\$93 , 282
676 677	14	\$70 , 137	\$80 , 657	\$86,991	\$93 , 282
678 679	15	\$71 , 192	\$81 , 872	\$88,302	\$94,687
680 681	16	\$71 , 192	\$81 , 872	\$88,302	\$94,687
682 683	17	\$71,192	\$81,872	\$88,302	\$94,687
684 685	18	\$72 , 271	\$83,111	\$89,639	\$96,120
686 687	19	\$72 , 271	\$83,111	\$89,639	\$96,120
688 689	20	\$72 , 271	\$83,111	\$89,639	\$96,120



			Education		
			Trust Fund	Other Funds	Total
690 691	21	\$73,370	\$84,377	\$91,002	\$97 , 583
692 693	22	\$73 , 370	\$84,377	\$91,002	\$97 , 583
694 695	23	\$73,370	\$84,377	\$91,002	\$97 , 583
696 697	2 4	\$74,491	\$85,664	\$92,393	\$99,074
698 699	25	\$74,491	\$85,664	\$92 , 393	\$99 , 074
700 701	26	\$74,491	\$85,664	\$92 , 393	\$99,074
702 703	27	\$75 , 635	\$86,981	\$93,811	\$100 , 595
704					
705	(1) Special Educ	ation Teacher Stipend	d 4,641,710		4,641,710
706	To provide a	\$1,000 stipend to ea	ach state-funded	Special Education	on Teacher.
707	SOURCE OF FUNDS:				
708	(1) ETF		5,045,493,628		
709	(2) ETF-Transfer		80,000,000	ļ	
710	(3) Federal and			750,793,882	
711	(4) Public Schoo	l Fund, Estimated		215,532,864	





	Education		
	Trust Fund	Other Funds	Total
Total Education, State Board of Local	5,125,493,628	966,326,746	6,091,820,374
Boards of Education			

Upon certification and approval by the Deputy State Superintendent of the Office of Administrative and Financial Services that any newly formed city school system is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the parent county board of education of the newly formed city school system for students that attended and were counted in the Average Daily Membership of the parent county board of education and now will attend the newly formed city school system shall be transferred to the newly formed city school system for operational expenses. The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2023-2024 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting quidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

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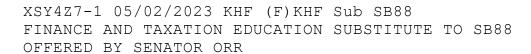
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Grades K-3: 14.25 Grades 4-6: 20.06 Grades 7-8: 19.70





	Education							
				Trust Fund	Other Funds	Total		
4	Grades 9-12: 17.95							
6 7 8	In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows: The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:							
1 2 3	Years Experience	BS	MS	6Y	DO	ND		
4 5	0	44,226	50,857	54,839	58,818	44,226		
6 7	1	44,226	50,857	54,839	58,818	44,226		
9	2	44,226	50,857	54,839	58,818	44,226		
0	3	48,643	55,939	60,317	64,702	48,643		
3	4	48,643	55,939	60,317	64,702	48,643		
5	5	48,643	55,939	60,317	64,702	48,643		



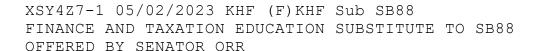
				Education Trust Fund	Other Funds	Total
766 767	6	50,776	58,390	62,977	67 , 530	50,776
768 769	7	50,776	58,390	62,977	67 , 530	50,776
770 771	8	50,776	58,390	62,977	67 , 530	50,776
772 773	9	52,309	60,154	64,879	69 , 570	52,309
774 775	10	52,831	60,755	65,527	70 , 265	52,831
776 777	11	53,360	61,363	66,182	70 , 967	53,360
778 779	12	53,894	61,977	66,844	71,677	53,894
780 781	13	54,433	62,596	67,513	72 , 394	54,433
782 783	14	54 , 977	63,222	68,187	73 , 118	54,977
784 785	15	55,527	63,855	68,870	73 , 850	55,527



				Education Trust Fund	Other Funds	Total
786 787	16	56,082	64,493	69,558	74 , 588	56,082
788 789	17	56,643	65,138	70,254	75,334	56,643
790 791	18	57 , 209	65,789	70,957	76,086	57,209
792 793	19	57,781	66,447	71,667	76 , 847	57,781
794 795	20	58 , 359	67,111	72,383	77,616	58,359
796 797	21	58,943	67,783	73,107	78,393	58,943
798 799	22	59,532	68,461	73,837	79,176	59,532
800 801	23	60,127	69,145	74,576	79 , 967	60,127
802 803	24	60 , 729	69,837	75,322	80,767	60,729
804 805	25	61,336	70,535	76,075	81,575	61,336



				Education Trust Fund	Other Funds	Total
806 807	26	61,949	71,240	76,836	82,391	61,949
808 809	27	62,569	71,952	77,604	83,215	62,569
810 811	28	63,195	72,672	78,380	84,047	63,195
812 813	29	63,827	73 , 399	79,164	84,888	63,827
814 815	30	64,464	74,133	79,955	85,737	64,464
816 817	31	65,109	74,874	80,755	86,593	65,109
818 819	32	65,761	75,623	81,563	87,459	65,761
820 821	33	66,418	76,379	82,379	88,335	66,418
822 823	34	67,082	77,143	83,202	89,218	67,082
824 825	35	67,753	77,914	84,034	90,109	67,753





	Education		
	Trust Fund	Other Funds	Total
Professional learning activities are sus	stained, intensi	ve, collaborati	.ve,
job-embedded, data-driven, and classroom	n-focused to pro	vide educators	with the
knowledge and skills necessary to enable	students to su	cceed and meet	the

job-embedded, data-driven, and classroom-focused to provide educators with the knowledge and skills necessary to enable students to succeed and meet the challenging state academic standards. At least fifty percent of all professional learning requirements necessary to retain a valid Alabama teaching certificate shall be directly related to the knowledge and skills necessary to provide high quality instruction that leads to student development and academic growth. The State Superintendent shall establish an approval system, including, but not limited to a menu of micro credentials, that relates directly to any valid teaching certificate holders' responsibilities as an educator. The State Board of Education may adopt rules, as necessary, for initial or recertification criteria. The State Superintendent shall provide a status report on the approval system status and budgetary needs to the Chairs of the House Ways and Means-Education and Senate Finance and Taxation-Education Committees on a semi-annual basis.

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2023. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$120. The Teachers' Retirement System employer rate shall be 12.59% of salaries for Tier I members and 11.57% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$75.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year;

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Trust Fund Other Funds Total (2) classroom materials and supplies at \$569.15 per unit earned in the Foundation Progran; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

Education

14. Education, State Department of:					
(a) Administrative Services Program	355,427,024	65,346,811	420,773,835		
(1) Advancement Placement	11,421,179				
The above appropriation may support the programmatic work of A+ Education Partnership to exaccess to Advanced Placement (AP) courses and rigorous curricula in preceding grades by providing educator training, equipment, incentives, and ongoing support to teachers and students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama stueligible to receive free or reduced lunch.					
(2) Alabama Holocaust Commission	95,000				
(3) Alabama Math, Science and Technology Initiative - Operations and Maintenance	73,299,318				

From the above appropriation, the State Superintendent of Education shall direct Alabama Math,



			Educa	tion			
			Trust	Fund	Other Funds	Total	
888		Science and Technology Initiative Progra	m (AMSTI)	resources	to the districts	based on their	
889		individual needs. This appropriation shall not be transferred and must be expended in					
890		accordance with the intent of the approp	riation to	each of	the AMSTI sites. I	t is the intent of	
891		the Legislature that funds appropriated	for AMSTI	be divide	ed based upon the n	number of classroom	
892		teachers served by in-service centers an	d expended	d only for	AMSTI through est	ablished	
893		procedures of the most recent year's con	tractual a	agreement	of each site withi	n the regional	
894		in-service center regions. The State Sup	erintender	nt of Educ	ation shall report	semi-annually to	
895		the Chairs of the Senate Committee on Fi	nance and	Taxation-	Education, the Hou	se Ways and	
896		Means-Education Committee, the Permanent	Joint Leg	gislative	Committee on Finan	ces and Budgets	
897		and the Legislative Fiscal Officer the e	xpenditure	es for AMS	STI. Such report sh	all include, but	
898		not be limited to, the amounts expended	for the ed	quipment,	materials and supp	olies needed to	
899		teach math and science, as well as the a	mounts exp	ended for	professional deve	elopment and	
900		on-site support. The report shall also i	nclude inf	formation	regarding the effe	ectiveness of the	
901		initiative in improving math and science	test scor	ces for K-	·12 students. No mo	ney appropriated	
902		for the Alabama Reading Initiative or AM	STI may be	e repurpos	ed by the State Su	perintendent of	
903		Education for any other purpose other th	an those a	already es	tablished herein.		
904	а	. Alabama Numeracy Act	40	0,000,000			
905		To be expended in accordance with Act 20	022-249.				
906	(4)	Alabama Reading Initiative - Operations	94	4,239,601			
907		and Maintenance					
908		It is the intent of the Legislature that	funds app	propriated	l for the Alabama F	Reading Initiative	
909		be expended only for the Alabama Reading	Initiativ	ve Program	n. The State Superi	ntendent of	
910		Education shall report semi-annually to	the Chairs	s of the S	enate Committee on	Finance and	
911		Taxation-Education, the House Ways and M	leans-Educa	ation Comm	ittee, the Permane	ent Joint	
912		Legislative Committee on Finances and Bu	dgets and	the Legis	lative Fiscal Offi	cer, the	
913	expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be						
914	limited to, the specific amounts expended for professional development, a summary and						
915	evaluation of summer and afterschool programming across the state, and on-site support for						
916	school coaches and support staff for Alabama Reading Initiative purposes only. The remaining						
917		funds shall be expended for any of the f	following:	for the e	employment of state	e and regional	
918		level reading specialists, for profession	nal develo	opment and	l technical assista	nce to schools, to	
919		supplement the costs of local reading co	aches, sun	nmer enric	chment programs, in	centives for	



			Education		
			Trust Fund	Other Funds	Total
920		schools demonstrating the most growth in	grade 3 reading ac	chievement, or othe	r purposes to
921		improve K-3 literacy. The remaining fund	ls appropriated here	ein shall be expend	ed in accordance
922		with the general provisions of the Alaba	-	_	
923		Superintendent of Education shall ensure	these funds target	the lowest perform	ming schools.
924	а.	K-3 Reading Coaches	36,800,000		
925		A minimum of the amount above shall be a	allocated directly	to local boards of	education for the
926		employment of reading coaches to work in	-	· · · · · · · · · · · · · · · · · · ·	
927		to each local board of education for the		_	_
928		funds shall be distributed to each local			
929		schools and/or students as determined by	=		
930		distributed and expended for reading coa	aches to serve grade	es K, 1, 2, and 3 α	only.
931	(5)	Alabama Summer and Afterschool Program	2,860,000		
932		Of the above appropriation, \$2,860,000 s	hall be expended fo	or the Alabama Summ	er and Afterschool
933		Program (ASAP) grants to local education	agencies, municipa	lities, and not-fo	r-profit
934		organizations for afterschool and summer	programs that prov	ride direct service	s and for entities
935		that provide support to afterschool prog			based on an
936		application process developed by the Sta		of Education.	
937	(6)	Arts Education	2,000,000		
938	(7)	Auxiliary Teacher Grant Program for	5,439,463		
939		Underperforming Schools			
940		This appropriation shall be used for the	State Department c	of Education, to fu	nd grants for
941		auxiliary teachers in K-3 underperformin	g elementary school	s pursuant to the	most recent
942		designations pursuant to the Alabama Acc	countability Act or	school grading sys	tem subject to
943		identification by the State Superintende	ent of Education.		
944	(8)	Certified Academic Language Therapist	600,000		
945		(CALT) Stipend Program			
946		The above appropriation includes funds t	o pay salary supple	ments and related .	benefit costs for
947		Certified Academic Language Therapists (CALT) and other cos	ts of the program.	Supplement
948	amounts will be determined by the availability of funds based on the number of CALT Teachers.				
949		(1) The state of Alabama will provide an	annual supplement	of \$5,000 to any C	ALT that is
950		employed full-time in a public K-12 scho		-	
951		certified by the state of Alabama. The e	existing eligibility	criteria will app	ly: (a) CALTs



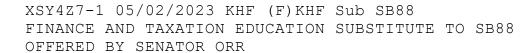
		Education				
		Trust Fund	Other Funds	Total		
952	employed on less than a full-time contro	act on October 1 wil	l receive a pro-ra	ta share of the		
953	salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share					
954	of the salary supplement. (c) Any CALT	employed full-time i	n Alabama and are	properly certified		
955	by the state of Alabama will receive the	e annual salary stip	oend. (d) CALTs emp	loyed as a		
956	substitute are not eligible for the sale	ary supplement. (e)	CALTs who are on 1	eave of absence		
957	for more than half a school year will re	eceive a prorated am	nount based on the	number of months		
958	worked during the school year. (f) CALT	s will receive the s	salary supplement e	ach year of the		
959	valid period of the CALT credentials un	less the Alabama Leg	gislature declines	to make the annual		
960	appropriation. (g) CALTs must maintain	their CALT credentia	als in order to con	tinue receiving		
961	the salary supplement. (h) CALTs employe	ed in the final year	of their CALT cre	dentials valid		
962	period will receive a prorated amount be					
963	valid period. (i) CALTs who leave after		-			
964	on the months served. (j) CALTs must re		-			
965	Education school system or public indep	endent school to con	ntinue receiving th	e salary		
966	supplement.					
967	(9) Children First Trust Fund	3,050,000				
968	The above appropriation will be directed	d by the State Depar	tment of Education	towards the		
969	specialized treatment of students with					
970	students with deficit disorders. The Dep	=				
971	educational agency as a supplemental app	oropriation based up	oon the number of s	tudents with		
972	identifiable disabilities.					
973	(10) Children's Eye Screening Program and	2,896,460				
974	Follow-up Eye Care					
975	Vendors shall file a report on or before	e December 31, 2023	with the Chairs of	the House Ways		
976	and Means-Education Committee, the Sena	te Committee on Fina	nce and Taxation-E	ducation, the		
977	Finance Director, and the Legislative F.	iscal Officer. Chilo	dren identified as	uninsured or		
978	underinsured shall be provided with free	e eye exams and free	e prescription spec	tacles. A database		
979	including specific data by child, grade	-	d services for outc	ome-based		
980	measurement shall be maintained and arc	nived.				
981	a. Student Eye Screenings	1,448,230				
982	To provide eye screening for students i	n Grades K, 2 and 4	. The method of sci	reening shall be		
983	color photo refraction as developed by	the National Aerona	utics and Space Adm	ninistration.		



			Education			
			Trust Fund	Other Funds	Total	
984	b.	Student Follow-Up Eye care	1,448,230			
985		To provide follow-up eye care for Grades	K, 2 and 4 studen	ts. Follow-up eye c	are services shall	
986		include, but not be limited to, providing	ng assistance in ob	taining and coordin	ating local eye	
987		care services for those children identif	fied as needing sai	d follow-up eye car	e services whether	
988		insured, uninsured or underinsured.				
989	(11)	CLAS-Certified Instructional Leader	548,000			
990		Program				
991	(12)	Computer Science for Alabama (CS4AL)	6,000,000			
992		Program				
993	(13)	Distance Learning	20,165,768			
994		Job descriptions shall be developed by t	he State Department	of Education for	positions funded	
995		by this appropriation. The hiring of per	sonnel shall be mor	nitored by the Stat	e Department of	
996		Education for compliance with these job	descriptions. In ac	ddition, these fund	s shall be used	
997		exclusively for the distance learning in	itiative ACCESS (A	labama Connecting C	lassrooms,	
998		Educators, and Students Statewide). For	the 2023-2024 school	ol year, the Depart	ment shall not	
999		charge any Alabama resident, whether hom	e-schooled or enrol	lled in a non-publi	c school, a fee to	
1000		participate in the ACCESS Program.				
1001	(14)	English Language Learners Program	16,155,334			
1002		Based on the 2022-23 school system count	supplied to the Al	labama Department o	f Education by	
1003		each local superintendent of education,	_		_	
1004		student basis to be utilized by local sc				
1005		utilizing English as their native langua		-	J	
1006		and speaking English at the earliest pos		=	=	
1007		school systems where the percentage of E				
1008		number of students enrolled in the schoo	-	•	-	
1009		1.5 per student; and (2) funding to schools where the percentage of current ELL students to the				
1010 1011		total number of students enrolled in the		-	urrent or former	
		ELL students exceed twenty percent shall				
1012	а.	Regional EL Specialists	2,000,000			
1013		To support Regional EL Specialists under		ent of Education.		
1014	(15)	High Needs Special Education Grant	17,400,000			
1015		Program				



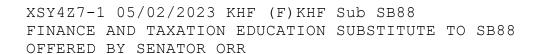
		Education		
		Trust Fund	Other Funds	Total
(16)	Juvenile Probation Officers	750,000		
(17)	Local School and School System Academic	12,040,633		
	and Financial Improvement Program			
	(At-Risk)			
a.	Legislative School Performance	250 , 000		
	Recognition Program			
	For financial awards pursuant to the Leg		rformance Recogniti	ion Program, as
	established by Section 16-6C-3, Code of	Alabama 1975.		
(18)	Military Children Support Plan	800 , 000		
	\$800,000 shall be expended for the Milit	ary Children Suppor	t Plan.	
(19)	New Schools for Alabama	400,000		
	which shall be distributed on a competit	ive basis to no few	er than two new. h	igh-quality public
	charter school applicants.			
(20)	_	450,000		
(20)	charter school applicants. Online High-Speed Teacher Certification	450,000		
	charter school applicants. Online High-Speed Teacher Certification Portal	450,000		
	charter school applicants. Online High-Speed Teacher Certification Portal To support improvements in teacher certi	450,000 fication.		
(21)	charter school applicants. Online High-Speed Teacher Certification Portal To support improvements in teacher certi Operations and Maintenance of the Department Unmet Needs Grant Program To be expended for a grant program to be	450,000 fication. 31,161,151 5,000,000 e administered by the	he State Superinter	ndent of Education
(21) a.	charter school applicants. Online High-Speed Teacher Certification Portal To support improvements in teacher certi Operations and Maintenance of the Department Unmet Needs Grant Program	fication. 31,161,151 5,000,000 e administered by the other needs of K-12 tem. The Superintend prior to the announced diction. The five detency. The State Superscent of the Senate Committee on the senate the Legislation.	he State Superinter 2 schools. Individu dent shall notify a cement of any grant ays prior notice re erintendent of Educ n Finance and Taxat	ndent of Education wal grant amounts all members of the t made to any K-12 equirement shall be cation shall report tion-Education, the





		Education		
		Trust Fund	Other Funds	Total
a.	Bullying Prevention Project	4,000,000		
	To be expended for the Bullying Prevent. Code of Alabama 1975. The State Supering appropriation as grants to local educate after application to the State Department require the submission of plans by the 28B of Title 16. In the awarding of grand develop and implement evidence-based probatassment, intimidation, violence, and one and tier two of the school-based ment education and peers working to support amay focus to increase school safety throminimizing disciplinary infractions incoming provide grade level prevention curriculum must be updated annually to face in their lives. Any applicable prefollowing state mandates: Erin's Law, Jason Flatt Act, and Drugs and Alcohol. should be flexible enough to focus on the school. For accountability purposes, report in the programs, the number of students adults as at-risk.	tendent of Education ion agencies. These at of Education. The applicant to meet the applicant to promote a contices to promote a threats of violence and identify at-rise and identify at-rise augh early identification curriculum for all study amari Terrell Williams In addition, any pure apported, and the supported, and the	n shall distribute agencies may be awe grant application he requirements set be given to applia school environmente. This program may f all students recek students. Addition of at-risk sometical and, in that correlevant to current must be comprehensiams Student Bullyin rogram related to mealth needs for eanclude the number of the same of th	the above varded funds only in process may to forth in Chapter cants seeking to at that is free of valso address tier eiving prevention onally, the program students, ons. The program case, the trends that youth eve and satisfy the ag Prevention Act, mental health ach individual of students engaged
b.	Mental Health Collaborative	250,000		
C.	Regional Safety Training Specialists	800,000		
d.	School-Based Mental Health Service Coordinator	4,690,000		
	The above appropriation shall be expended public independent schools to expand so a Superintendent of Education shall notify the funding. The notification shall included each system. The grant application proceduplicant to provide for a mental health.	hool-based mental hoy, in writing, all a lude the grant appl ess must require the	ealth initiatives. school systems of t ication and the amo e submission of pla	The State the availability of ount available to ans by the







	Education		
	Trust Fund	Other Funds	Total
(28) Woolley Institute for Spoken Language Education	810,000		
(29) Office of School Improvement	950,000		
(30) Office of Specialized Treatment Centers	800,000		
(31) Cameras in the Classroom Grant Program	500,000		
Pursuant to SB of the 2023 Regular Sess	ion.		
(32) Principal Leadership and Mentoring Act	850,000		
Pursuant to SB_ of the 2023 Regular Sess	ion.		
(b) American Village	2,275,000		2,275,000
(1) Semiquincentennial Commission	75 , 000		
(2) U.S. History Commission	200,000		
(3) Shall be expended equally between the American Village and Troy University for the civics partnership	1,000,000		
(c) Alabama Science in Motion Program	2,583,796		2,583,796

All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional



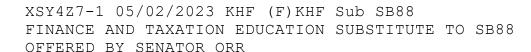
		Education		
		Trust Fund	Other Funds	Total
(development and for on-site suppor	t. The existing	Alabama Scienc	e in Motion
I	Advisory Committee shall advise th	e State Superin	tendent of Educ	ation on the
	pperational activities of the ASIM	IS Program. The	ASIMS Advisory	Committee
	shall remain comprised of six proj		_	
	three classroom teachers; provided			
	represented by at least one member		<u>-</u>	
	appropriated for the Alabama Scien		-	
	the State Superintendent of Educat	ion for any oth	er purpose othe	r than those
	already established herein.			
	Disability Determination for		105,244,455	105,244,455
S	Social Security Program			
(e) I	Financial Assistance Program	145,963,096	4,206,627,984	4,352,591,080
(1)	Alabama Baseball Coaches Association	125,000		
(2)	Alabama Football Coaches Association	150,000		
	No scholarship awarded by the associatio	on shall be awarded	to a recipient that	is an immediate
	family member of a current football coac	ch.		
(3)	Alabama Scholars Bowl TV Show	100,000		
(4)	Alabama Teacher Mentor Program	4,000,000		
	In each school where there is at least o	-		
	be identified and recommended by the sch			
	(1) his or her commitment to collaborati		-	-
	teaching experience. The mentor teacher	-		
	thousand dollars (\$1,000) for the academ Department shall clearly define roles an	-		
	minimum, include (1) requiring at least	-		·
	first-year teacher during the school year			
	the mentor teacher to his or her princip		= =	= = =
	he or she is mentoring.		. 3	2
(5)	Career Tech Initiative	36,167,239		
		·		
	The above appropriation shall be spent o	on expanding career	tech learning oppor	tunities for



		Education Trust Fund	Other Funds	Total
172	defined by the State Superintendent of E			
173	a. Agribusiness Education Program	726,900		
174 175	\$275,000 of the amount above shall be e. of America.	xpended for student	membership dues fo	or Future Farmers
176	b. Agriscience Teachers	1,000,000		
177 178 179 180 181 182 183 184	Not more than \$1,000,000 of the appropriate for agriscience purposes if an adequate available through a competitive grant pagriscience teachers who work on a 220 activities exceed existing contract lengapplied for, the balance of the \$1,000, shall be distributed at the discretion career tech initiatives not limited to activities in other career tech program	number of RFP's are rocess to pay stiped day or less contractions. In the event as 000 shall revert to of the State Superishut including trave.	e received. Such funds, salaries, bene t provided their du ll the agriscience the balance of the ntendent of Educati	ands shall be made efits and travel of aties and funds are not e appropriation and ton for additional
186	c. Career Coaches Program	13,223,370		
.187 .188 .189	To expand the Career Coaches Program. Concenses on the state minimum salary highest degree earned, and the length of d. Imagine Academy	schedule for teach	ers based upon year	rs of experience,
191 192	e. ProStart Career and Technical Education Program	·		
193 194	For culinary, restaurant and hospitalit as meeting the standards set by the nat	ional professional		-
195	(6) Children's Hospital	1,000,000		
196	a. Poison Control	750,000		
197	b. Sunshine School	<i>250,000</i>		
198	(7) Coach Safely Initiative	800,000		
199	(8) College and Career Readiness Grants	15,000,000		
200 201 202	In order to increase the number of stude (CCR) credentials as determined by the Storman for all public high schools to apply. Co	State Board of Educa	ntion, grants shall	be made available



		Education Trust Fund	Other Funds	Total
3 4 5	status of CCR in each applicant school a graduates. The State Department of Educa consideration, and award of grants.	=		
5 (9)	Early Childhood Classroom Assessment	2,750,000		
7 3 3 9 0 1	The above appropriation shall be utilized contract established following a request teachers may use to obtain real-time assessments enrolled in kindergarten, first the Department to request proposals for assessment system for the preliminary in difficulties, including dyslexia. In negligible shall include performance measures, which	t for proposal for a sessments of the lit t, second and third and to procure and dentification of stu gotiating the terms	e literacy and math ski eracy and math ski grade. The funding implement a K-3 li dents at risk for of the contract, t	assessment that ll levels of shall be used by teracy and math literacy and math he Department
5	the amounts payable under the contract.	-		_
(10)	Helping Families Initiative	2,800,000		
а	. Executive Salaries or Benefits			
(11)	Healthy Eating, Active Living (HEAL, Inc.)	825,000		
(12)	High Hopes for Alabama Students	10,980,287		
(13)	Hudson Alpha Institute - Science Teacher Training	1,000,000		
(14)	Jobs for Alabama's Graduates (JAG)	4,050,742		
(15)	Liberty Learning Foundation	700,000		
(16)	National Board Certification of Teachers	1,500,000		
	The amounts below are minimum amounts. It support to candidates seeking certificate for aforementioned candidate support and household income exceeds \$150,000 or three income for the state of Alabama shall not candidates in certificate areas of need to candidates in certificate areas of seeducation (e.g. Mathematics, Literacy, Seeducation, etc.); candidates who agree to	tion. Any unused por d professional devel ree times the most r ot be eligible for f eed as determined by Science, English Lan	ction of the funds copment. Candidates recently available ree support. Priori r the State Supering	shall be expended whose annual median household ty shall be given tendent of and Technical



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	Education		
	Trust Fund	Other Funds	Total
Certified Teachers for a period of three State Superintendent of Education.	years; and addition	nal need criteria	determined by the
a. Accomplished Teaching, Learning and Schools (ATLAS)	50,000		
<pre>b. Candidate Support and Professional Development</pre>	50,000		
During the certification process.			
(17) National Board for Professional Teaching Standards	13,712,908		

The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (q) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools,



	-	Education		
		Trust Fund	Other Funds	Total
	subject to the following conditions and certificate in Literacy, English as a Ne and Technical Education; and (b) School years; and/or (c) School has a graduation of the 3 most recently posted years; and student percentage of 75% or greater as meals to all students through the Commun Education shall file a report on or before Committee on Finance and Taxation-Educat Legislative Fiscal Officer regarding the	limitations: (a) Temporary Math, Some Language, Math, Some Math, S	eacher holds a validation of the control of the con	d NBPTS 1 Needs, or Career 3 of the last 5 ate average for 2 federal lunch sted or provides Department of of the Senate committee and the
	receiving the additional supplement prov			=
(18)	Remote Learning Hub	2,000,000		
	The above appropriation shall be used as deliver effective, highly engaging STEM desired student outcomes in math, science this innovative model shall be led by the with a coalition of Alabama stakeholders Superintendent of Education shall collable how STEM education is delivered, especial under-served locations. The program will on Algebra preparedness and success in the of the Legislature that funds appropriate a phased approach, beginning with pre-Alland science courses. Dynamic and interact underserved locations through a remote 1 co-located at a centralized hub to be independent planning and collaboration, resource and of funding must be dedicated to rigorous student learning as well as on-site education.	education in region to the and technology. The National Math and including the Alak to all the project's first and for the remote all the courses will know the arning provider, the all the Alak to all the a	Development and implement and implement and implement and implement are support this program, high poverty, or ag pathways for gramphase (2022-2023). Learning project will courses and adding the delivered to scheme allow for effects, and ongoing train program, evaluating development.	struggle to reach plementation of e (NMSI), working The State am to reimagine r traditionally des 6-12, focusing It is the intent ll be delivered in g high school math cols in Alabama's tors who will be ive teacher ming. Ten percent
(19)	Robotics Grant Program	1,000,000		<u> </u>
	The above appropriation shall be expende to support robotics programs. The State	= =		- · ·



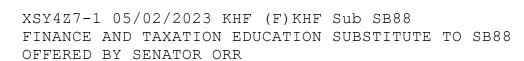
		Education	Other Frede	mo to 1
		Trust Fund	Other Funds	Total
1299	school systems, by July 1, 2023, of the	-	-	
1300 1301	school robotics programs. The notification amount of funding available to each school			-
1301		100,000	. De avallable unti-	October 1, 2023.
1302	a. Elementary Robotics Grant Program			
1303	Up to \$100,000 shall be used to provide (20) Southern Research Institute	1,000,000	ly lobotics plogram	15.
	· ,			
1305 1306	The above appropriation shall be used to Mathematics (STEM) Educational Outreach	=	e, recnnology, Engl	neering, and
1307	(21) Southwest School of Deaf and Blind	198,865		
1308 1309	(22) Special Education Certified Behavior Analysts (Autism)	8,500,000		
1310	(23) Special Education Pre-School Program	27,623,062		
1311	(24) Student Botanical Pilot Project	300,000		
1312	(25) Symphony in Education Program	200,000		
1313	(26) Teach for America	822,000		
1314	It is the intent of the Legislature that	funds appropriated	d for Teach for Ame	rica be used to
1315	employ veterans of the United States Arm	ned Forces where pos	ssible. Any teacher	s employed with
1316	these funds shall only teach in the subj		-	ated competency as
1317	determined and approved by the State Dep	partment of Education	on.	
1318	(27) Teacher In-Service Centers	3,509,080		
1319	The State Superintendent of Education sh			
1320	areas of focus for professional developm	•		2
1321	professional development plan of the cer		= · · · · · · · · · · · · · · · · · · ·	=
1322	on an annual basis to determine performa		= =	=
1323 1324	any necessary corrective measures. Nothing the redrawn or require the State Superint	=	=	=
1324	motion, or other funds to more than the		·	
1326	the In-Service Centers shall be distribu	-	-	
1327	a. Alabama A and M University	320,086		
1328	b. Alabama at Birmingham, University of	346,848		
1329	c. Alabama State University	282,287		
		202/207		<u>l</u>



		Education Trust Fund	Other Funds	Total
1330	d. Alabama, University of	263,249		
1331	e. Athens State University	274,838		
1332	f. Auburn University	284,217		
1333	g. Jacksonville State University	279,528		
1334	h. Montevallo, University of	291,391		
1335	i. North Alabama, University of	258,283		
1336	j. South Alabama, University of	368,644		
1337	k. Troy University	293,875		
1338	l. West Alabama, University of	245,834		
1339	(28) Teacher Professional Development	3,898,913		
1340	Training			
1341	The Department shall file a report with		-	
1342	Committee, the Senate Committee on Finar			· ·
1343	the Legislative Fiscal Officer on the fi	-	-	-
1344	expenditures and usage of the funds appr		rograms in fiscal	year 2024.
1345	a. Computer Science Educator Training	300,000		
1346	The ALSDE shall coordinate and, as need	•	-	-
1347	for state entities (e.g., non-profits, curricula that has been approved by the	=	=	=
1348 1349	be open and available across multiple c	=	= =	
1350	browser). Funding shall be used for pro	= = =	-	
1351	shall provide a report of the initiativ	=	= =	
1352	Committee and the Chair of the Senate C		-	
1353	June 15, 2024.			
1354	b. Middle School Computer Programming	613,907		
1355	Initiative			
1356 1357	The Department shall allocate funds thr agencies. Each grant may be used for pr	= = =	· · · · · · · · · · · · · · · · · · ·	
1358	shall not exceed \$25,000. Only one gran	=	= =	=
1359 1360	a report of the initiative to the Chair Chair of the Senate Committee on Financ	-		

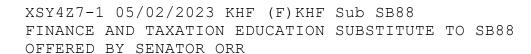


		Education Trust Fund	Other Funds	Total
1361	c. Principal Mentoring Program	438,907		
1362	d. Special Education Professional	188,907		
1363	Development Program			
1364	For educators and school board members.			
1365	e. Technology in Motion Program	2,357,192		
1366	To train teachers (K-12) on authentic co	=		
1367	directed by the State Superintendent. H			
1368	science, and career tech will be trained		-	·
1369	elementary teachers will be trained to	-	-	
1370 1371	following nationally developed curricular Science.	a that address the A	Alabama Standards :	for Computer
1372	(29) Teacher Recruitment and Placement	800,000		
1373	(30) Vaping Education Program	150,000		
1374	The above appropriation shall be used by	the Drug Education	Council in coordi	nation with the
1375	Department of Education to conduct vapin	ng prevention educat	ion programs for e	elementary, middle,
1376	and high school students.			
1377	(31) Athletic Trainers Secondary School	300,000		
1378	Incentive Program			
1379	Pursuant to SB 267 of the 2023 Regular S			
1380	(f) Future Teachers of Alabama	250,000		250,000
1381	The above appropriation shall be e	expended to prov	ide grants of m	not more than
1382	\$1,000 to each senior high school	to establish an	d support Futu	re Teachers of
1383	Alabama programs by funding stipen	ds for teachers	to serve as pr	rogram
1384	directors at each school. The Stat	e Department of	Education shall	ll notify in
1385	writing all school systems, by Jul		-	-
1386	for senior high school Future Teac			
1387	shall include the grant application	n process and c	learly defined	program
1388	expectations.			
1389	(g) Gifted Students Program	9,850,000		9,850,000
1390	(1) Gifted Student Grant Program	925,000		
1391	Pursuant to Section 16-1-51, Code of Ala	abama 1975.		•



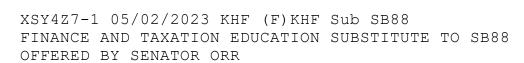


	Education		
	Trust Fund	Other Funds	Total
(h) Kindervision	200,000		200,000
(i) Liability Insurance Program	17,500,000		17,500,000
(j) Reading is Fundamental Program	30,000		30,000
SOURCE OF FUNDS:			
(1) ETF	531,495,120		
(2) ETF-Transfer	2,583,796		
(3) Driver Education and Training Fund		5,145,634	
(4) Federal and Local Funds		4,367,073,616	
(5) Special Education Catastrophic Fund		5,000,000	
Total Education, State Department of	534,078,916	4,377,219,250	4,911,298,166
April 1, 2013. 15. Educational Television Commission:			
(a) Educational Television Program	9,635,064	1,774,000	11,409,064
SOURCE OF FUNDS:			
(1) ETF	9,635,064		
(2) Federal and Local Funds		1,774,000	
Total Educational Television Commission	9,635,064	1,774,000	11,409,064
<pre>16. Evaluation of Services, Alabama Commission on the:</pre>			
(a) Special Services Program	631,165		631,165
SOURCE OF FUNDS:			
(1) ETF	631,165		
Total Evaluation of Services, Alabama	631,165		631,165
Commission on the			
17. Executive Commission on Community			



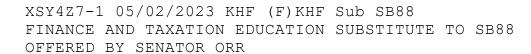


	Education	Other Funds	matal
Services Grants, State:	Trust Fund	Other Funds	Total
·	11 504 700		11 504 700
(a) Community Services Grants Program		7] -] 107 [11,504,798
Distributed pursuant to Section 29	7-2-123, Code of	Alabama 1975.	
SOURCE OF FUNDS:	11 504 500		
(1) ETF	11,504,798		11 - 11 - 10
Total Executive Commission on Community Services Grants, State	11,504,798		11,504,798
The above appropriation shall be used for purposes.	or grants that p	romote public e	education
18. Family Practice Rural Health Board:			
(a) Family Practice Rural Health Program	2,702,161		2,702,161
(1) Auburn Rural Health Program	144,155		
(2) Rural Medical Scholars Program - University of Alabama at Tuscaloosa	962,500		
(3) Tuskegee Area Health Education Center (TAHEC)	89,815		
Minimum amount.			
(4) UAH Rural Health Program	743,644		
SOURCE OF FUNDS:			
(1) ETF	2,702,161		
Total Family Practice Rural Health Board	2,702,161		2,702,161
19. Finance, Department of:			
(a) Fiscal Management Program	936,418		936,418
SOURCE OF FUNDS:			
(1) ETF	936,418		
Total Finance, Department of	936,418		936,418
20. Finance-Teacher Unused Sick Leave:	•		,



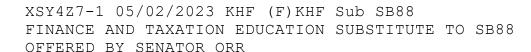


	Education Trust Fund	Other Funds	Total
(a) Employee Benefits Program	2,000,000	Other runus	2,000,000
SOURCE OF FUNDS:	2,000,000		2,000,000
(1) ETF, Estimated	2,000,000		
Total Finance-Teacher Unused Sick Leave	2,000,000		2,000,000
To be distributed by the State Comptroll	, ,	nated heneficia	· · · · · · · · · · · · · · · · · · ·
estates for unused sick leave pursuant t	_		
21. Fine Arts, Alabama School of:		10.2, 0000 01 11	
(a) Financial Assistance Program	10,859,530	717,500	11,577,030
SOURCE OF FUNDS:		,	
(1) ETF	10,859,530		
(2) Federal and Local Funds	.,,	717,500	
Total Fine Arts, Alabama School of	10,859,530	717,500	11,577,030
<pre>22. Fire Fighters Personnel Standards and Education Commission, Alabama/Fire College:</pre>			
(a) Operations and Maintenance	6,581,420	5,699,509	12,280,929
SOURCE OF FUNDS:			
(1) ETF	6,581,420		
(2) Federal and Local Funds		5,699,509	
Total Fire Fighters Personnel Standards	6,581,420	5,699,509	12,280,929
and Education Commission, Alabama/Fire College			
23. Geological Survey:			
(a) Discovery and Development of	554 , 197		554 , 197
Mineral, Energy and Water			
Resources, Geologic Research and			
Topographic Mapping Program			
SOURCE OF FUNDS:			
(1) ETF	554 , 197		





	Education Trust Fund	Other Funds	Total
Total Geological Survey	554,197		554,197
24. Governor's Office of Volunteer			
Services:			
(a) Executive Direction Program	392,622		392,622
SOURCE OF FUNDS:			
(1) ETF	392,622		
Total Governor's Office of Volunteer Services	392,622		392,622
25. Health, Department of Public:			
(a) Alabama Medical Education Consortium	385,000		385,000
The above appropriation shall be e Health Center.	xpended for the	Rural Alabama	Teaching
(b) Administrative Services Program	1,180,079		1,180,079
(c) Continuing Education for EMT Personnel	1,635,782		1,635,782
With the above appropriation, the awards to regional EMS agencies fo education to EMTs and strengthenin	r the purpose o	f providing con	
(d) Office of Emergency Medical Services	1,000,000		1,000,000
(1) Alabama Trauma Communications Center	1,000,000		
To be expended by the State Health Office Communications Center located at the Uniterport by March 1, 2024, how the money we measurable improvements were expected frextent to which goals for improvement we delivered to the Governor and to the Chathe Senate Committee on Finance and Taxa	versity of Alabama was spent or was pla com the spending, an are met or are on tr irs of the House Wa	at Birmingham. The nned to be spent, o d report by Januar ack to be met. The	office shall and what y 1, 2025, on the reports shall be
(e) Public Health Services Program	13,219,007		13,219,007





	Education		
	Trust Fund	Other Funds	Total
(1) AIDS Alabama	550,000		
(2) Alabama Health Education Centers	550,000		
(3) Alabama Kidney Foundation	497,463		
(4) Center for Ethics and Social Responsibility and Impact Alabama	700,000		
(5) Statewide Trauma System	450,000		
a. Statewide Stroke System	200,000		
(6) Alabama Commission on Tick Borne Illness	75,000		
SOURCE OF FUNDS:			
(1) ETF	17,419,868		
Total Health, Department of Public	17,419,868		17,419,868
26. Higher Education, Alabama Commission on:			
(a) Deferred Maintenance Program	5,000,000		5,000,000

The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the 4-year, public, Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. The program shall require a dollar-for-dollar match to be paid by the institution receiving the grant. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application and to certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2024. The report shall include the recipient, amount,



		Education				
		Trust Fund	Other Funds	Total		
1539	and approved use of each grant issued. Notwithstanding any other provision of					
1540	law to the contrary, any of the above funds which remain unexpended on					
1541	September 30, 2024, shall not reve	rt, but shall b	e reappropriate	ed in the		
1542	fiscal year beginning October 1, 2	024, to be expe	nded for the gr	ant program.		
1543	(b) Planning and Coordination	5,550,978	436,239	5,987,217		
1544	Services Program					
1545	(1) FAFSA Completion Assistance	500,000				
1546	(2) Industry Credential Directory	100,000				
1547	Of the above appropriation, \$100,000 sha	11 be allocated for	a non-public faci:	ng credential		
1548	registry for college and university cred	entials. The creder	ntial registry shal.	l include all		
1549	degree and non-degree credentials offere	d at public college	es and universities	. Data from the		
1550	college and university credential regist	=	-	=		
1551	public facing Alabama Credential Registr		abama Department o	f Commerce.		
1552	(3) Operations and Maintenance	3,900,978				
1553	(4) Retain Alabama	1,050,000				
1554	The Retain Alabama project will provide	digital marketing s	strategies targeting	g soon-to-be		
1555	college graduates, promotional materials			·		
1556	strategies to retain Alabama College gra	-				
1557	collaboration and coordination with Inno			-		
1558 1559	retain Alabama College graduates by: (1)			•		
1560	entry-level jobs at emerging companies a	=		=		
1561	with Alabama colleges and universities t students throughout the State; and (3) C	=	= =	=		
1562	learn more about communities throughout	= ==		=		
1563	create a cohort environment.	niabama, while also	o engaging with cent	ci stadents to		
1564	a. Alabama Higher Education Partnership	250,000				
1565	Student Retention Council Program	200,000				
1566	b. Focused Talent Retention Initiative	400,000				
1567	Project	200,000				
1568	Administered by EDPA					
1569	c. Retain Alabama Project	400,000				
<u> </u>		,		l		



		Education		
		Trust Fund	Other Funds	Total
	Administered by ACHE			
(c) S	tudent Financial Aid Program	25,579,137		25,579,137
(1)	Alabama National Guard Educational	5,472,952		
	Assistance Scholarships			
	To be expended in accordance with Section	ns 31-10-1 through	31-10-5 and Section	ns 31-10-20
	through 31-10-25, Code of Alabama 1975.			
(2)	Alabama Student Assistance Program	9,000,000		
(3)	Birmingham Promise Scholarship Program	892 , 500		
(4)	Educational Grants Program (Alabama	9,000,000		
	Student Grant Program)			
	To be expended in accordance with Section	ns 16-33A-1 through	16-33A-11, Code o	f Alabama 1975.
	Private institutions receiving state gra		=	
	effort to use the equivalent of ten perc	ent of Federal Work	Study allocations	for the purpose
	of tutoring and mentoring students in gr		= =	- '
	of tutoring and mentoring students in gr college entry and retention. Institution		= =	- '
	of tutoring and mentoring students in gr college entry and retention. Institution develop and implement this effort.	s shall work with t	= =	- '
(5)	of tutoring and mentoring students in gr college entry and retention. Institution develop and implement this effort. Math and Science Teacher Education		= =	- '
(5)	of tutoring and mentoring students in gr college entry and retention. Institution develop and implement this effort. Math and Science Teacher Education Program	s shall work with t	cheir respective go	verning boards to
(5)	of tutoring and mentoring students in gr college entry and retention. Institution develop and implement this effort. Math and Science Teacher Education Program To be expended pursuant to Sections 16-5	746,750 7-50, et seq., Code	cheir respective go of Alabama 1975. A	verning boards to CHE shall submit
(5)	of tutoring and mentoring students in gracollege entry and retention. Institution develop and implement this effort. Math and Science Teacher Education Program To be expended pursuant to Sections 16-5 an annual report to the Governor and to	746,750 7-50, et seq., Code the Chairs of the S	cheir respective go of Alabama 1975. A Senate Committee on	verning boards to CHE shall submit Finance and
(5)	of tutoring and mentoring students in gracollege entry and retention. Institution develop and implement this effort. Math and Science Teacher Education Program To be expended pursuant to Sections 16-5 an annual report to the Governor and to Taxation-Education, House Ways and Means	746,750 7-50, et seq., Code the Chairs of the S Education Committee	cheir respective go of Alabama 1975. A Senate Committee on see and the Legislat	CHE shall submit Finance and ive Fiscal Officer
	of tutoring and mentoring students in gr college entry and retention. Institution develop and implement this effort. Math and Science Teacher Education Program To be expended pursuant to Sections 16-5 an annual report to the Governor and to Taxation-Education, House Ways and Means within 30 days after September 30, 2024,	s shall work with to 746,750 for 746,750 f	cheir respective go of Alabama 1975. A Senate Committee on ee and the Legislat on all aspects of	CHE shall submit Finance and ive Fiscal Officer
	of tutoring and mentoring students in gracollege entry and retention. Institution develop and implement this effort. Math and Science Teacher Education Program To be expended pursuant to Sections 16-5 an annual report to the Governor and to Taxation-Education, House Ways and Means within 30 days after September 30, 2024, Policeman's Survivor Tuition, Estimated	746,750 7-50, et seq., Code the Chairs of the Sequential Committee including updates 466,935	of Alabama 1975. A Senate Committee on ee and the Legislat on all aspects of	CHE shall submit Finance and ive Fiscal Officer the program.
(6)	of tutoring and mentoring students in gr college entry and retention. Institution develop and implement this effort. Math and Science Teacher Education Program To be expended pursuant to Sections 16-5 an annual report to the Governor and to Taxation-Education, House Ways and Means within 30 days after September 30, 2024, Policeman's Survivor Tuition, Estimated To be expended under the provisions of S	746,750 7-50, et seq., Code the Chairs of the Sequential Committee including updates 466,935 Fection 36-21-105, Code	of Alabama 1975. A Senate Committee on ee and the Legislat on all aspects of	CHE shall submit Finance and ive Fiscal Officer the program.
(6)	of tutoring and mentoring students in gr college entry and retention. Institution develop and implement this effort. Math and Science Teacher Education Program To be expended pursuant to Sections 16-5 an annual report to the Governor and to Taxation-Education, House Ways and Means within 30 days after September 30, 2024, Policeman's Survivor Tuition, Estimated To be expended under the provisions of Support of Other Educational	746,750 7-50, et seq., Code the Chairs of the Sequential Committee including updates 466,935	of Alabama 1975. A Senate Committee on ee and the Legislat on all aspects of	CHE shall submit Finance and ive Fiscal Officer the program.
(6) (d) S	of tutoring and mentoring students in gr college entry and retention. Institution develop and implement this effort. Math and Science Teacher Education Program To be expended pursuant to Sections 16-5 an annual report to the Governor and to Taxation-Education, House Ways and Means within 30 days after September 30, 2024, Policeman's Survivor Tuition, Estimated To be expended under the provisions of Support of Other Educational ctivities Program	746,750 7-50, et seq., Code the Chairs of the Sequential Committee including updates 466,935 Fection 36-21-105, Cection 37,399,820	of Alabama 1975. A Senate Committee on ee and the Legislat on all aspects of	CHE shall submit Finance and ive Fiscal Officer the program.
(6) (d) S	of tutoring and mentoring students in gr college entry and retention. Institution develop and implement this effort. Math and Science Teacher Education Program To be expended pursuant to Sections 16-5 an annual report to the Governor and to Taxation-Education, House Ways and Means within 30 days after September 30, 2024, Policeman's Survivor Tuition, Estimated To be expended under the provisions of Support of Other Educational ctivities Program Articulation and General Studies	746,750 7-50, et seq., Code the Chairs of the Sequential Committee including updates 466,935 Fection 36-21-105, Code	of Alabama 1975. A Senate Committee on ee and the Legislat on all aspects of	CHE shall submit Finance and ive Fiscal Officer the program.
(6) (d) S	of tutoring and mentoring students in gr college entry and retention. Institution develop and implement this effort. Math and Science Teacher Education Program To be expended pursuant to Sections 16-5 an annual report to the Governor and to Taxation-Education, House Ways and Means within 30 days after September 30, 2024, Policeman's Survivor Tuition, Estimated To be expended under the provisions of S upport of Other Educational ctivities Program Articulation and General Studies Committee (AGSC)/ Statewide Transfer	746,750 7-50, et seq., Code the Chairs of the Sequential Committee including updates 466,935 Fection 36-21-105, Cection 37,399,820	of Alabama 1975. A Senate Committee on ee and the Legislat on all aspects of	CHE shall submit Finance and ive Fiscal Officer the program.
(6) (d) S	of tutoring and mentoring students in gr college entry and retention. Institution develop and implement this effort. Math and Science Teacher Education Program To be expended pursuant to Sections 16-5 an annual report to the Governor and to Taxation-Education, House Ways and Means within 30 days after September 30, 2024, Policeman's Survivor Tuition, Estimated To be expended under the provisions of Support of Other Educational ctivities Program Articulation and General Studies	746,750 7-50, et seq., Code the Chairs of the Sequential Committee including updates 466,935 Fection 36-21-105, Cection 37,399,820	of Alabama 1975. A Senate Committee on ee and the Legislat on all aspects of	CHE shall submit Finance and ive Fiscal Officer the program.



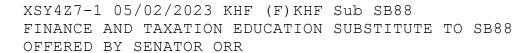
		Education		
		Trust Fund	Other Funds	Total
-	AGSC/STARS is to provide Alabama college	students with a si	implified, seamless	, and streamlined
	transfer process by providing them with		_	
	transfer guides. STARS is housed at Troy	=		k to ensure that
	dual enrollment courses apply towards a		1	ı
(2)	EPSCoR (Research) Program	1,260,184		
	Of the above appropriation, at least thi	= =	= =	=
	and maintenance of the Alabama Experimen	=	=	
(0)	EPSCOR) administrative offices located a		1	gnam.
(3)	Network of Alabama Academic Libraries	384,076		
	ACHE shall provide for the participation	of Athens State Ur	niversity in the Ne	twork of Alabama
(4)	Academic Libraries.	CEC 014		
(4)	2	656,214		
(F)	(SREB)	4 500 000		
(5)		4,500,000		C 401 202
	Support of State Universities	6,491,283		6,491,283
	Program	C 101 002		
(1)	Alabama Agricultural Land Grant	6,491,283		
	Alliance	F20 F24		
ā	n. McIntire-Stennis Forestry Research Initiative Matching Program	539,524		
	. State Matching Funds	5,006,831		
	To be distributed as a state match for a			n +ha 7/1/2000
	required to provide matching state funds			
	c. Tuskegee University - USDA Matching	944,928		2023.
	Funds	J44 , J20		
(f) 5	Support of Other State Programs	14,653,120		14,653,120
(1)		150,000		11/000/120
(1)	Partnership	130,000		
(2)	Adaptive and Disability Sports	60,000		
(2)	Education	22,000		
(3)	Alabama Civil Air Patrol	100,000		



		Education		
		Trust Fund	Other Funds	Total
(4) Ala	abama Forestry Commission Education	200,000		
Pro	ogram			
	abama Forestry Foundation Black Belt	532 , 000		
Ini	tiative			
(6) Ala	abama HBCU Consortium	650 , 000		
	be used to enhance the institutional	_		
	all report semi-annually to the Chairs			
	kation-Education, the House Ways and M			Fiscal Officer,
	d Innovate Alabama regarding the expen			
	abama Recruit and Retain Minority achers	700,000		
Thi	is appropriation shall be distributed	equally between Al	abama A&M University	y and Athens State
Uni	iversity and shall be used to recruit,	train, and mentor	minority teacher ca	andidates.
(8) Ala	abama Trails Foundation	340,000		
(9) Bla	ack Belt Adventures	475,000		
(10) Bla	ack Belt Treasures	335,000		
(11) Mot	torsports Hall of Fame	200,000		
(12) Nat	tional Computer Forensics Institute	550 , 000		
	source Conservation and Development ograms (RC and D)	5,987,744		
, ,	il and Water Conservation Committee	2,823,376		
(15) Sta	ate of Alabama Humanities Foundation	200,000		
(16) USS	S Alabama Battleship	1,350,000		
SOURCE OF	FUNDS:			
(1) ETF		58,927,588		
(2) ETF-	Transfer	5,746,750		
(3) Fede	ral and Local Funds	··	436,239	
· ,	er Education, Alabama	64,674,338	•	65,110,577

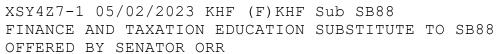


	Education		
	Trust Fund	Other Funds	Total
In addition to the above appropriations,	any scholarshi	p funds transfe	erred from the
State Department of Education for the Al	abama Teacher R	ecruitment Ince	entive Program
(ATRIP) shall not revert.			
27. Historical Commission, Alabama :			
(a) Historical Resources Management	5,236,751		5,236,751
Program			
(1) Operating Grant Program	3,300,000		
To be be distributed as grants to monume.			-
museums related to to historical places,			
cultural heritage parks, historic sites,		_ · · · · _	
are not owned, operated, or otherwise un			
other state agencies. Grants will be awa			
education-based mission and concentrate			
be given to: (i) any property constructe	=		=
National Register of Historic Places and	= =		=
or (ii) any historic school structure; of before, and is listed in or eligible for	= = =	=	
property built after 1943 that significa.	=		=
amounts shall not exceed \$75,000 for any	=	-	
receiving. Grants will not be awarded to	-		=
from the Education Trust Fund or the Gen		_	_
for-profit business or organization.	1 2		1 1
a. Grants to Historical Sites	500,000		
A minimum of \$300,000 of the grants shal	l be distributed to	o historical sites,	or monuments
related to the civil rights movement, as	determined by the	Commission.	
SOURCE OF FUNDS:			
(1) ETF	1,000,000		
(2) ETF-Transfer	4,236,751		
Total Historical Commission, Alabama	5,236,751		5,236,751
28. Human Resources, Department of:			
(a) Fostering Hope Scholarship	1,205,608		1,205,608





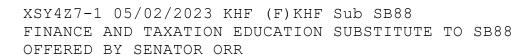
		Education		
		Trust Fund	Other Funds	Total
	Program			
	To be expended under the provision	s of Sections 3	8-12B-1 through	38-12B-10,
	Code of Alabama 1975. The Departme	nt shall file a	report with th	e Chairs of
	the Senate Committee on Finance an	d Taxation-Educ	ation, House Wa	ys and
	Means-Education Committee, the Leg	islative Fiscal	Officer and th	e Finance
	Director on October 1, 2023, regar	ding the total	number of schol	arships
	awarded for the Fall term of the 2	022-2023 academ	ic year and the	e institution
	attended by the scholarship recipi			
	of each scholarship recipient and	the number of y	ears the recipi	ent has
	received a scholarship.			
1	(b) Human Services Program - Jobs	65,981,260		65,981,260
	Child Care and After School Child			
	Care Program and Family and			
	Children Services Program			
	The Commissioner of the Department	of Human Resou	rces shall repo	rt
	semi-annually to the Chairs of the	Senate Finance	and Taxation-E	Iducation
	Committee, the House Ways and Mean			
	Legislative Committee on Finances			
	Officer regarding the expenditure			_
	Department for Child Care and Afte			-
	include, but not be limited to, sp			
	development and a summary of summe	r and after-sch	ool programming	g across the
	state.			
	(1) Black Belt Eye Care Consortium	375 , 000		
	(2) Educating Children at Residential	1,000,000		
	Hospitals			
	(3) Greater Alabama Child Development	926,114		
	Program			
	For rural daycare			
	(4) Wiregrass Rehabilitation Center	570 , 932		





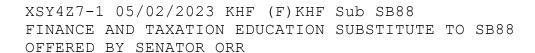
	Education		
	Trust Fund	Other Funds	Total
For daycare			
(c) Human Services Program - Jobs	13,690,281		13,690,281
Opportunities and Basic Skills			
Training (JOBS) Program and			
Family and Children Services			
Program			
(1) Child Advocacy Centers	1,200,000		
SOURCE OF FUNDS:			
(1) ETF-Transfer	80,877,149		
Total Human Resources, Department of	80,877,149		80,877,149
No funds from the sales tax for the issu	lance of food st	amps shall be r	reverted by the
Department of Human Resources to the Edu	ıcation Trust Fu	nd. Any funds a	appropriated
which are in excess of the amount needed	d to fund the fo	od stamp progra	am shall be
retained by the Department and expended	for direct serv	ices to childre	en, including
the TANF program.			
29. Law Enforcement Agency, State:			

1 3			
29. Law Enforcement Agency, State:			
(a) Law Enforcement Program	945,676		945,676
(1) School Safety	572,446		
SOURCE OF FUNDS:			
(1) ETF-Transfer	945,676		
Total Law Enforcement Agency, State	945,676		945,676
30. Library Service, Alabama Public:			
(a) Public Library Service Program	15,278,329	3,097,396	18,375,725
(1) Alabama Supreme Court Library	550,000		
(2) Homework Alabama	395,000		
(3) Public Libraries	6,600,000		
To be distributed to public libraries w	ithin the State.		
(4) Virtual Library Project	3,611,637		
SOURCE OF FUNDS:			





	Education		
	Trust Fund	Other Funds	Total
(1) ETF	15,278,329		
(2) Federal and Local Funds		3,097,396	
Total Library Service, Alabama Public	15,278,329	3,097,396	18,375,725
31. Lieutenant Governor, Office of the:			
(a) Lieutenant Governor's Commission on 21st Century Workforce	116,090		116,090
SOURCE OF FUNDS:			
(1) ETF	116,090		
Total Lieutenant Governor, Office of the	116,090		116,090
32. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:			
(a) Support of Other Educational Activities Program	6,250,000	15,683,674	21,933,674
(1) Mississippi-Alabama Sea Grant Consortium	125,000		
(2) Mobile Bay National Estuary Program	125,000		
SOURCE OF FUNDS:			
(1) ETF	6,250,000		
(2) Federal and Local Funds		15,683,674	
Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab	6,250,000	15,683,674	21,933,674
33. Mathematics and Science, Alabama School of:			
(a) Financial Assistance Program	10,433,194	1,372,000	11,805,194
SOURCE OF FUNDS:			
(1) ETF	10,433,194		
(2) Federal and Local Funds		1,372,000	
Total Mathematics and Science, Alabama	10,433,194	1,372,000	11,805,194



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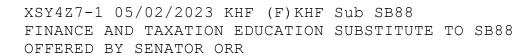


	Education Trust Fund	Other Funds	Total
School of			
34. Medical Scholarship Awards, Board			
of:			
(a) Support of Other Educational Activities Program	2,440,014	400,000	2,840,014

The Board in determining those areas in greatest need of medical service shall primarily be guided by information, on the rural primary care service areas that have a deficit of primary-care physicians, provided by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. Other factors used by the Board in determining areas of greatest need shall include the practice locations agreed to by people granted loans beforehand by the Board but who have not yet started clinical practice, or started practice too late to have been included in the most-recent Status Report. The Board shall give preference to physicians that reside in the area of greatest need. The Board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023. The Board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not a rural primary-care service area identified as having a deficit of primary-care physicians by the most-recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2022-2023 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report



	Education		
	Trust Fund	Other Funds	Total
where contract holders were workir	ng in clinical p	ractice to repa	y their loans,
how many in each location, where p	ohysicians who h	ad repaid their	loans worked
to do so, and how many in each loo	cation. The repo	rt also shall d	letail the
Board's budget and operating exper	nses for the 202	2-2023 fiscal y	ear.
(1) Alabama Physician Assistants Service	500,000		
Program (Loan Repayment)			
To be expended under the provisions of S	Sections 16-47-220 t	through 16-47-225,	Code of Alabama
1975. The Board shall file a report with			
Taxation-Education, House Ways and Means		-	
and the Finance Director on October 1, 2			he condition and
accomplishments of the program, including	ng start-up preparat -	cions.	T
SOURCE OF FUNDS:			
(1) ETF	2,440,014		
(2) Federal and Local Funds		400,000	
Total Medical Scholarship Awards, Board	2,440,014	400,000	2,840,014
of			
35. Mental Health, Department of:			
(a) Institutional Treatment and Care	52,406,719		52,406,719
of Intellectually Disabled			
Program			
(1) ARC-type Community-based Programs	4,282,409		
To fund ARC-type community-based program	ms pursuant to a for	cmula developed by	the Department of
Mental Health. Any ARC program receiving	g funds for the firs	st time in FY 2024 .	shall receive a
minimum of \$50,000.			
(2) Camp ASCCA	440,000		
(3) Developmental Disability Nurse	800,000		
Delegation Program			
(4) Eagles' Wings Program	525,000		
(5) Rainbow Omega	525 , 000		
(6) Residential Habilitation	960,000		





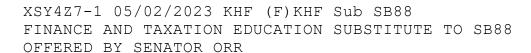
3,000,000 15,306,638	Other Funds	Total 15,306,638
15,306,638		15,306,638
		15,306,638
4 500 000		
4 500 000		
4,500,000		
3,000,000		
4,750,000		
_		
or services to thos	se Medicaid-eligibl	e children and
(004 406		C 004 404
		6,824,436
438,900		
225,000		
650,000		
2,392,794		2,392,794
500,000		
7,150,000		
	4,750,000 ible children and you the ETF funding properties to those for services to those 438,900 225,000 650,000	4,750,000 ible children and youth with severe em The ETF funding provided in this act al fund appropriations act so that a t for services to those Medicaid-eligibl 6,824,436 438,900 225,000 650,000



	Education Trust Fund	Other Funds	Total
State Department of Education, designed including attention-deficit/hyperactivit children and adolescents in public school	ty disorder and		
36. Music Hall of Fame:	15.		
(a) Fine Arts Program	202,900	302,210	505,110
SOURCE OF FUNDS:	·	·	`
(1) ETF	202,900		
(2) Music Hall of Fame Fund, Estimated		302,210	
Total Music Hall of Fame	202,900	302,210	505,110
37. Nursing, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program	616,027	10,712,600	11,328,627
The above appropriation shall be a Sections 34-21-60 through 34-21-63		<u>-</u>	ions of
(1) Advanced Degrees Scholarships	150,000		
For scholarships for advanced degrees to colleges and universities, notwithstand 34-21-63, Code of Alabama 1975.		=	
(2) Loan Repayment Program	450,000		
For a loan repayment program for advance provisions of Sections 34-21-60 through report with the Chairs of the Senate Con and Means-Education Committee, the Legis October 1, 2023, regarding the total number of the 2022-2023 academic year and the recipients. The report shall also include the number of years the recipient has re-	34-21-63, Code of Ammittee on Finance as slative Fiscal Office and the state of scholarships institution attended the name of each	Alabama 1975. The Boand Taxation-Educat. Cer and the Finance as and loans awarded by the scholarship	oard shall file a ion, House Ways Director on for the Fall term p and loan
SOURCE OF FUNDS:			
(1) ETF	616,027		



	Education		
	Trust Fund	Other Funds	Total
(2) Alabama Board of Nursing Trust Fund		10,712,600	
Total Nursing, Alabama Board of	616,027	10,712,600	11,328,627
38. Optometric Scholarship Awards,			
Board of:			
(a) Support of Other Educational Activities Program	200,000		200,000
To be expended under the provision Code of Alabama 1975. The Board she Senate Committee on Finance and Tamens-Education Committee, the Leg Director on October 1, 2023, regar awarded for the Fall term of the 2 attended by the scholarship recipi of each scholarship recipient and received a scholarship. SOURCE OF FUNDS:	all file a reponsation-Education is lative Fiscal ding the total 2022-2023 academ ents. The reporthe number of y	rt with the Chan, House Ways a Officer and thouse of scholic year and the taball also in	irs of the nd e Finance arships institution clude the name
(1) ETF Total Optometric Scholarship Awards, Board of	200,000		200,000
39. Peace Officers' Standards and Training Commission, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program	257 , 368	1,769,027	2,026,395
(b) Certified Law Enforcement Academy Program	1,862,000	300,000	2,162,000
(1) Regional Training Academies	1,862,000		
To be allocated to the five regional tra Section 36-21-47.1, Code of Alabama 1975	=	-	orovisions of
SOURCE OF FUNDS:			

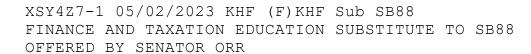




	Education		
	Trust Fund	Other Funds	Total
(1) ETF	2,119,368		
(2) Alabama Peace Officers' Standards		2,069,027	
and Training Fund - as provided			
in Sections 36-21-40 through			
36-21-51, Code of Alabama 1975			
Total Peace Officers' Standards and Training Commission, Alabama	2,119,368	2,069,027	4,188,395
40. Physical Fitness, State Commission			
on:			
(a) Advisory Services Program	2,393,636	16,135	2,409,771
(1) Alabama Sports Council	532 , 260		
(2) Alabama Sports Festival	1,005,467		
(3) Alabama Sports Hall of Fame	510,000		
SOURCE OF FUNDS:			
(1) ETF	2,393,636		
(2) Federal and Local Funds		16,135	
Total Physical Fitness, State	2,393,636	16,135	2,409,771
Commission on			
41. Rehabilitation Services, Department of:			
(a) Direct Client Services for the Handicapped Program	54,691,892	177,691,092	232,382,984
(1) Alabama Head and Spinal Cord Injury	750 , 000		
(2) Children's Rehabilitation Services	12,050,611		
Of the above appropriation, the agency w	ill pay to each hos	pital the standard p	per diem paid by
the Alabama Medicaid Agency for services	relating to scolio	sis and spina bifida	a medical care.
(3) Disability Resource Network	150,000		
(4) Early Intervention Program	14,690,685		
(5) Education of Dependents of Blind	10,399		

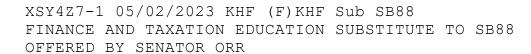


	Education		
	Trust Fund	Other Funds	Total
Parents			
The above appropriation shall be allocat higher learning, college, university, coare given to dependents of blind parents 16-33-12, Code of Alabama 1975.	mmunity college, or	junior college, in	which benefits
(6) Hemophilia	1,289,809		
(7) Homebound	6,212,581		
(8) Rehabilitation Services	14,962,176		
a. Teaching Children With Disabilities	88,213		
(9) Respite Related Services and Training	315,000		
(10) Exceptional Foundation	150,000		
(11) Rehabilitation Projects	1,560,631		
(12) For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services	850,000		
(13) Rehabilitation - FMAP	1,700,000		
OURCE OF FUNDS:			
(1) ETF	53,941,892		
(2) ETF-Transfer	750 , 000		
(3) Alabama Head and Spinal Cord Injury Trust Fund		1,000,000	
(4) Federal and Local Funds		176,691,092	
otal Rehabilitation Services,	54,691,892	177,691,092	232,382,984
Department of			
The above appropriation to the Departmen Rehabilitation Projects may be used to c services. 42. Sickle Cell Oversight and			bral palsy
Regulatory Commission, Alabama :			
(a) Support of Other Educational	1,681,613		1,681,613



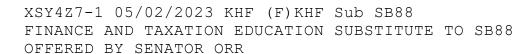


	Education		
	Trust Fund	Other Funds	Total
Activities Program			
(1) Commission Travel and Other Expenses	60,973		
(2) University and Community-based Sickle Cell Programs	1,620,640		
To fund university and community-based S. budget in FY 2000. These funds shall be FY 2003.			
SOURCE OF FUNDS:			
(1) ETF	1,681,613		
Total Sickle Cell Oversight and	1,681,613		1,681,613
Regulatory Commission, Alabama			
43. Space Science Exhibit Commission, Alabama:			
(a) Special Services Program	2,850,000	42,797,500	45,647,500
SOURCE OF FUNDS:			
(1) ETF	2,850,000		
(2) Federal and Local Funds		42,797,500	
Total Space Science Exhibit Commission, Alabama	2,850,000	42,797,500	45,647,500
44. Supercomputer Authority, Alabama :			
(a) Information Technology Services Program	22,444,873	7,000,000	29,444,873
The above appropriation is to be e 41-10-390 through 41-10-406, Code	=		tions
SOURCE OF FUNDS:			
(1) ETF-Transfer	22,444,873		
(2) Supercomputer Revolving Fund, Estimated		7,000,000	
Total Supercomputer Authority, Alabama	22,444,873	7,000,000	29,444,873



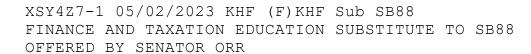


	Education Trust Fund	Other Funds	Total
45. Veterans' Affairs, Department of:	Trust Fund	Other Funds	Total
(a) Administration of Veteran's	2,730,364		2,730,364
Affairs Program	2,730,304		2,730,304
(b) Student Financial Aid Program, Estimated	59,800,000		59,800,000
For reimbursement to every state university, community college, ju benefits are given to veterans, t provisions of Sections 31-6-1 thr	nior college or heir spouses, wi	technical colled	ege in which een under the
SOURCE OF FUNDS:			
(1) ETF	62,530,364		
Total Veterans' Affairs, Department of	62,530,364		62,530,364
46. Youth Services, Department of:			
(a) Financial Assistance Program (School District)	8,278,633		8,278,633
The above appropriation shall be School District in a manner consi established by the Youth Services pursuant to the provisions of Sec Alabama 1975.	stent with the f Board and the S	unding formula State Board of E	cooperatively Education
(b) Youth Services Program	50,310,850		50,310,850
(c) Special Programming for Achievement Network (SPAN) Program	3,565,732		3,565,732
SOURCE OF FUNDS:			
(1) ETF-Transfer	62,155,215		
Total Youth Services, Department of	62,155,215		62,155,215
C. Colleges and Universities:			
1. Alabama Agricultural and Mechanical			



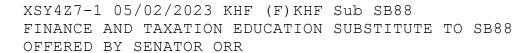


	Education		
	Trust Fund	Other Funds	Total
University, Board of Trustees:			
(a) Operations and Maintenance and	47,848,485	85,767,408	133,615,893
Program Support			
(1) Artificial Intelligence, Cybersecurity	125,000		
and STEM Enhancements			
(2) State Black Archives Research Center	125,000		
and Museum			
(b) Extension-Urban Affairs and	4,084,765		4,084,765
Non-Traditional Land Grant			
Programs			
Pursuant to Knight v. Alabama Fina		reement.	
(c) Agricultural Research Station	432,285		432,285
Fixed Costs			
Pursuant to Knight v. Alabama Fina	l Settlement Ag	reement.	
(d) Auxiliary Enterprises		29,913,255	29,913,255
(e) Restricted Funds		57,909,350	57,909,350
(f) Agricultural Research and	1,305,883		1,305,883
Extension-State Match			
(g) The Virginia Caples Learning	100,000		100,000
Living Institute			
SOURCE OF FUNDS:			
(1) ETF	53,771,418		
(2) Federal and Other Funds		173,590,013	
Total Alabama Agricultural and	53,771,418	173,590,013	227,361,431
Mechanical University, Board of			
Trustees			
2. Alabama A and M University, Board			
of Trustees-Miles College			
Consortium:			



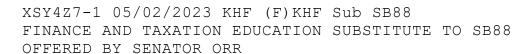


	Education		
	Trust Fund	Other Funds	Total
(a) Alabama A and M University-Miles	493,486		493,486
College Consortium			
SOURCE OF FUNDS:			
(1) ETF	493,486		
Total Alabama A and M University, Board	493,486		493,486
of Trustees-Miles College Consortium			
3. Alabama State University, Board of			
Trustees:			
(a) Operations and Maintenance and	59,164,786	60,793,456	119,958,242
Program Support			
(1) Title VI Program Enhancement	1,657,477		
(2) Physical Therapy Program	1,630,747		
(3) Occupational Therapy Program	520 , 980		
(4) Health Information Management Program	479,323		
(5) EdD in Educational Leadership, Policy	2,392,969		
and Law Program			
(6) Dormitory Renovations	500,000		
(7) Desegregation Planning	184,906		
Pursuant to the Knight v. Alabama Final	Settlement Agreemen	t.	
(8) Alabama Department of Forensic Sciences	100,000		
\$25,000 per quarter shall be transferred			
Forensic Services Trust Fund for the bui	lding occupied by t	he department at the	e Alabama State
University campus.			
(b) Auxiliary Enterprises		10,071,273	10,071,273
(c) Restricted Funds		21,461,860	21,461,860
SOURCE OF FUNDS:			
(1) ETF	59,164,786		
(2) Federal and Other Funds		92,326,589	
Total Alabama State University, Board	59,164,786	92,326,589	151,491,375



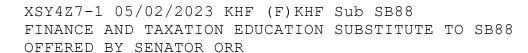


	Education Trust Fund	Other Funds	Total
of Trustees			
4. Alabama, The University of, Board			
of Trustees:			
(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa	229,905,984	856,800,264	1,086,706,248
(1) Alabama Small Business Development Centers	961,600		
(2) Alabama Transportation Institute	5,000,000		
(3) Institute for Automotive Engineering	1,000,000		
(4) Rural Health Care Program	600,000		
(5) State of Alabama Water Resource Center	1,360,000		
<pre>(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham</pre>	370,830,234	3,090,754,448	3,461,584,682
(1) Alabama Drug Discovery Alliance	1,400,000		
In collaboration with the Southern Resea	rch Institute.		
(2) Amyotrophic Lateral Sclerosis (ALS) Clinic	500,000		
(3) Center for Clinical and Transitional Science	500,000		
(4) Genome Alabama	2,000,000		
In collaboration with the Hudson Alpha I	nstitute.		
(5) High School and Middle School Athletic Training Programs	356,765		
(6) Minority Dental Program	201,473		
(7) Rural Hospitals Resource Center	1,250,000		
(8) School of Optometry	250,000		



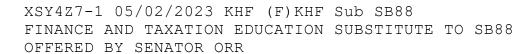


	Education Trust Fund	Other Funds	Total
(9) UAB School of Medicine-Central Alabama Regional Campus	500,000		
(10) University of Alabama at Birmingham Cancer Center	5,052,527		
(11) Primary Care Physician Residency Program	800,000		
(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville	68,328,381	157,647,756	225,976,137
(1) Alabama Office of the State Climatologist	850,000		
(2) Redstone Research Retention Program	2,700,000		
(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham	4,236,628		4,236,628
(e) Auxiliary Enterprises		290,258,055	290,258,055
(f) Restricted Funds		822,463,953	822,463,953
SOURCE OF FUNDS:			
(1) ETF	673,301,227		
(2) Federal and Other Funds		5,217,924,476	
Total Alabama, The University of, Board of Trustees 5. Athens State University, Board of	673,301,227	5,217,924,476	5,891,225,703
Trustees:			
(a) Operations and Maintenance and Program Support	20,487,367	22,108,882	42,596,249
(1) Arts Center	256,455		





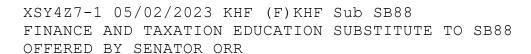
	Education		
	Trust Fund	Other Funds	Total
(2) Center for Excellence in Education Diversity	325,000		
(3) Collaboration Program with the Alabama Community College System	275,000		
(b) Auxiliary Enterprises		400,000	400,000
(c) Restricted Funds		24,660,037	24,660,037
SOURCE OF FUNDS:		21,000,000	21,000,001
(1) ETF	20,487,367		
(2) Federal and Other Funds	, ,	47,168,919	
Total Athens State University, Board of Trustees	20,487,367	47,168,919	67,656,286
6. Auburn University, Board of Trustees:			
(a) Operations and Maintenance and Program Support, Auburn University	246,245,729	793,432,697	1,039,678,426
(1) CLT Outreach and Research	940,125		
The above appropriation for CLT Outreach equipment and shall not be used for sala		be used for capita	al expenses and
a. College of Architecture, Design and Construction	250,000		
For CLT equipment purchases.	1	•	
(2) National Livestock Competition Coordinator	250,000		
For the recruitment and retention of a N College of Agriculture.	ational Livestock Co	ompetition Coordina	ator for the
(3) Poultry Science Department	250,000		
(4) Irrigation Research and Outreach Center	500,000		
(b) Operations and Maintenance and Program Support, Alabama	41,022,246	5,414,160	46,436,406





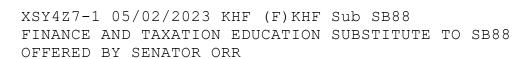
125,000 125,000 114,915	236,235,306 205,650,044	Total 44,784,604 86,058,946 236,235,306 205,650,044
125,000 31,522,666 114,915	236,235,306 205,650,044	86,058,946 236,235,306
125,000 31,522,666 114,915	236,235,306 205,650,044	86,058,946 236,235,306
114,915	236,235,306 205,650,044	236,235,306
	205,650,044	
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	205,650,044	
51,982,999	205,650,044	
51,982,999		205,650,044
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51,982,999		
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	1,296,860,733	
51,982,999	1,296,860,733	1,658,843,732
53,428,224	103,874,695	157,302,919
500,000		
475,000		
700,000		
225,000		
450,000		
	475,000 700,000 225,000 450,000	500,000 475,000 700,000 225,000

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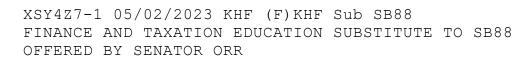


	Education		
	Trust Fund	Other Funds	Total
30, 2023, which is unexpended shall remai	n at Jacksonville	State University to	o be expended for
the Little River Canyon Field School.			
(6) Correctional Professional Training	150,000		
(b) Auxiliary Enterprises		21,796,992	21,796,992
(c) Restricted Funds		75,350,555	75,350,555
SOURCE OF FUNDS:			
(1) ETF	53,428,224		
(2) Federal and Other Funds		201,022,242	
Total Jacksonville State University, Board of Trustees	53,428,224	201,022,242	254,450,466
8. Montevallo, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	28,843,970	41,298,662	70,142,632
(1) Allied Health	1,250,000		
(2) Purchase Books and Materials for Disadvantaged Students	50,000		
(3) Rural Teacher Recruitment	350,000		
(b) Auxiliary Enterprises		10,392,047	10,392,047
(c) Restricted Funds		10,986,613	10,986,613
SOURCE OF FUNDS:			
(1) ETF	28,843,970		
(2) Federal and Other Funds		62,677,322	
Total Montevallo, University of, Board of Trustees	28,843,970	62,677,322	91,521,292
9. North Alabama, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	48,855,509	97,969,717	146,825,226



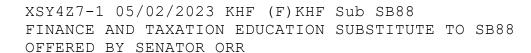


	Education		
	Trust Fund	Other Funds	Total
(1) Workforce Development Initiatives	2,250,000		
(b) Auxiliary Enterprises		20,935,000	20,935,000
(c) Restricted Funds		4,530,000	4,530,000
SOURCE OF FUNDS:			
(1) ETF	48,855,509		
(2) Federal and Other Funds		123,434,717	
Total North Alabama, University of, Board of Trustees	48,855,509	123,434,717	172,290,226
10. South Alabama, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	151,174,562	1,022,085,760	1,173,260,322
(1) ALS Center for Excellence	500,000		
(2) Primary Care Physician Residency Program	800,000		
(b) Auxiliary Enterprises		22,963,499	22,963,499
(c) Restricted Funds		132,000,000	132,000,000
SOURCE OF FUNDS:			
(1) ETF	151,174,562		
(2) Federal and Other Funds		1,177,049,259	
Total South Alabama, University of, Board of Trustees	151,174,562	1,177,049,259	1,328,223,821
11. Troy University, Board of Trustees:			
(a) Operations and Maintenance and Program Support	75,811,358	147,858,439	223,669,797
(1) Dothan Pre-K Teacher Training Center	450,000		
(2) Sign Language Interpretive Center	450,000		
(3) Free Enterprise Soldiers Program	1,000,000		
(b) Auxiliary Enterprises		19,462,086	19,462,086





	Education		
	Trust Fund	Other Funds	Total
(c) Restricted Funds		42,520,531	42,520,531
SOURCE OF FUNDS:			
(1) ETF	75,811,358		
(2) Federal and Other Funds		209,841,056	
Total Troy University, Board of Trustees	75,811,358	209,841,056	285,652,414
12. West Alabama, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	27,710,078	46,060,750	73,770,828
(1) Black Belt STEM	550,000		
(2) Blackbelt Teaching Initiative	690,000		
(3) National Young Farmers	50,000		
(4) Rural Workforce Development	400,000		
(5) Women's Hall of Fame	10,000		
(b) Auxiliary Enterprises		5,963,447	5,963,447
(c) Restricted Funds		953,034	953 , 034
SOURCE OF FUNDS:			
(1) ETF	27,710,078		
(2) Federal and Other Funds		52,977,231	
Total West Alabama, University of, Board of Trustees	27,710,078	52,977,231	80,687,309
13. West Alabama, University of, Board of Trustees-Stillman College:			
(a) University of West Alabama-Stillman College	100,000		100,000
SOURCE OF FUNDS:			
(1) ETF	100,000		
Total West Alabama, University of,	100,000		100,000





	Education Trust Fund	Other Funds	Total
Board of Trustees-Stillman College			
D. Alabama Innovation Fund:			
1. Alabama Innovation Fund:			
(a) Alabama Innovation Fund	33,420,133		33,420,133
The above appropriation shall be to purposes recommended by the Secret and approved by the Governor. The shall notify the Chairs of the Sen and the House Ways and Means-Educa prior to the disbursement of any for project description and the amount (1) Innovate Alabama (2) Neurological Research Project (3) Hudson Alpha Institute for Biotechnology	eary of the Alab Secretary of the late Finance and Stion Committee Sunds. Such noti	ama Department e Department of Taxation-Educa in writing at l fication shall	of Commerce Commerce tion Committee east 10 days
(4) Small Business Innovation Research and Small Business Technology Matching Grants	5,000,000		
Pursuant to the provisions of Article 21	of Chapter 10 of T	itle 41.	
(5) Southern Research Institute	1,000,000		
SOURCE OF FUNDS:			
(1) ETF	33,420,133		
Total Alabama Innovation Fund	33,420,133		33,420,133
E. Other:			
 Deaf and Blind, Alabama Institute for, Board of Trustees: 			
(a) Adult Programs	16,654,198	8,521,593	25,175,791
(1) Birmingham Regional Office	10,000		
(b) Children and Youth Programs	45,449,500	11,483,120	56,932,620



	Education		
	Trust Fund	Other Funds	Total
(c) Industries for the Blind	11,818,974	25,601,500	37,420,474
SOURCE OF FUNDS:			
(1) ETF	73,922,672		
(2) Federal and Local Funds		45,606,213	
Total Deaf and Blind, Alabama Institute	73,922,672	45,606,213	119,528,885
for, Board of Trustees			



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Section 4. (a) In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5A-22, Code of Alabama 1975.

2371 (b) The State Superintendent of Education shall
2372 encourage the Local Education Agencies to use federal stimulus
2373 funds provided by the Congress of the United States through



the Elementary and Secondary School Emergency Relief Fund for one-time, non-recurring allowable expenses to address the coronavirus pandemic in Alabama public schools. The Superintendent shall periodically report to the Finance Director, Chairs of the Senate Finance and Taxation-Education Committee, the House Ways and Means-Education Committee, and the Legislative Fiscal Officer, regarding the planned and actual expenditures of these funds by the Local Education Agencies.

(c) The Local Education Agencies shall expend no less than \$100,000,000 of all federal stimulus funds provided by the Congress of the United States to address the coronavirus pandemic in Alabama public schools to implement the safely opening schools program, to include, but not limited to: screening, testing, isolation and quarantine of students and school personnel with symptoms, in order to protect students, teachers, and support personnel for schools to return to full-time in-person education. Local school boards shall have the choice to utilize the funds for the above purposes to the degree that meets their individual needs.

Section 5. The State Superintendent of Education shall make requisitions to the State Comptroller in favor of the proper beneficiary in accordance with the law and rules and regulations governing the expenditure or disbursement of any and all funds appropriated to the State Department of Education and/or the State Board of Education in this act,



2400 whereupon the Comptroller shall issue her warrant therefor.

2401 All other appropriations in this act shall be paid after

2402 proper requisitions are made to the State Comptroller in the

2403 manner now provided by law.

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Section 6. Nothing in this act shall be construed to affect or repeal any law authorizing or permitting any college, school or other education or eleemosynary institution of the State to receive, collect or disburse any fees, tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect or disburse. The receiving college, school or institution shall further maintain separate accounts for such receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.

2415 Section 7. The appropriations made herein to the 2416 departments, boards, offices, commissions, and agencies 2417 include the amounts necessary and said departments, boards, 2418 offices, commissions, and agencies are hereby directed to make 2419 the transfer of funds to the State Personnel Department in the 2420 amounts enumerated in the general appropriations act for the 2421 fiscal year ending September 30, 2024. All agencies and institutions enumerated in this act that receive services from 2422 2423 other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely 2424 2425 manner (as determined by the Department of Finance) for such



2426 services.

Section 8. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.

Section 9. Upon certification to the Director of
Finance by the State Attorney General that a federal court has
ordered the State of Alabama to pay claims, attorney fees, or
other costs relating to said court order, funds are hereby
appropriated to the affected department, board, bureau, or
commission in the amount necessary to satisfy that court
order. Such appropriations are in addition to any other
appropriation heretofore or hereafter made in this
appropriation act. Such appropriations are conditioned upon
the availability of funds and a determination by the Director
of Finance that other current appropriations are not available
for court-ordered payments.

Section 10. Local boards of education may exercise flexibility among line item expenditures, not to create a reduction of earned teacher units and/or local board of education support personnel.

Section 11. The State Superintendent of Education may approve a request by a local board of education for



redirecting Other Current Expense funds designated for pass-through calculations to their local Child Nutrition Program if the redirected funds do not prevent the Child Nutrition Program of that local board of education from maintaining a one-month fund balance.

Section 12. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary to pay the State Employees' Insurance Board (SEIB). The SEIB rate shall be \$977 per month for each full-time employee for the fiscal year ending September 30, 2024. The State Employees' Insurance Board will adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 13. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2023 to the various state agencies and institutions in this act, including appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2023 are hereby reappropriated to the respective state agencies, offices and institutions for the fiscal year beginning October 1, 2023.

Section 14. (a) The At-Risk and High Hopes appropriations made to the State Department of Education shall be expended as follows: 50% shall be at the discretion of the State Superintendent of Education and 50% shall be awarded in the form of grants to school systems/entities for activities



2478 or programs designed to enhance outcomes for At-Risk Students. 2479 At-Risk Students shall be defined as students who have not met 2480 proficiency standards for state accountability assessments and 2481 one or more of the following apply: the student attends a 2482 Title I school; qualifies for free or reduced lunch; qualifies for special education or Tier III intervention; or is an 2483 2484 English language learner. In the awarding of grants, preference will be given to undertakings that will directly 2485 2486 impact student achievement and improve performance on state 2487 assessments to include remediation for students, after-school 2488 and tutorial programs, career/technical programs, character 2489 education, enrichment activities, programs that enhance 2490 reading and mathematics abilities in students, activities that increase grade-to-grade promotion, career and college 2491 2492 readiness and early warning and prevention programs. Programs must employ evidence-based practices and measure student 2493 2494 growth and achievement using research-based norms and 2495 criterion. Funds should be awarded on a per-pupil basis, with 2496 no more than ten percent of the grant award going toward 2497 personnel costs. 2498

(b) In an effort to provide the best and most efficient implementation for intervention and innovation in schools, administration of the grant awards shall be assigned to the Alabama State Department of Education's Division of Administrative and Financial Support with evaluative input from other Alabama State Department of Education advisory

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2504 personnel, including the State Superintendent of Education, as 2505 appropriate. The grant application process must require 2506 districts to submit plans to the Alabama State Department of 2507 Education detailing their intended use of the grant funds with 2508 regard to student proficiency and growth. Grants may be awarded any time after July 1st so schools can prepare for the 2509 2510 new school year. Notwithstanding the foregoing, the Alabama 2511 State Department of Education's Division of Administrative and 2512 Financial Support shall make every reasonable effort to notify 2513 grant recipients of awards by August 1, 2023. No funding will be available until October 1, 2023. Grantees will have no 2514 guarantee of funding until October 1, 2023. 2515 2516 (c) Upon the awarding of any grant funds, the Alabama 2517 State Department of Education must submit a report to the Chairs of the House Ways and Means-Education Committee, the 2518 2519 Senate Committee on Finance and Taxation-Education and the 2520 Legislative Fiscal Officer that shall indicate the 2521 grant-recipient districts and each district's plan for those 2522 funds. Those districts shall submit follow-up reports 2523 indicating the results of those plans from the previous school 2524 year by July 31, 2024.

Section 15. (a) All nongovernmental entities,

identified by the Legislative Services Agency, which are

allocated funds in Section 3 of this act shall file a report

with the Chairs of the House Ways and Means-Education

Committee, the Senate Committee on Finance and



Taxation-Education, Finance Director, and the Legislative Fiscal Officer prior to the start of the 2024 Regular Session, regarding the proposed expenditures and usage of the funds appropriated in the fiscal year ending September 30, 2024. The Legislative Services Agency shall provide notice to the identified nongovernmental entities within 60 days following enactment of this act regarding the reporting requirements and the methodology to submit reports and format to be used, which may include an online platform.

(b) In the event an entity was appropriated funds from the Education Trust Fund in the fiscal year ending September 30, 2023, the entity shall also include in its report a detailed breakdown of the expenditure and use of those funds, including an inventory of the services delivered and number of clients served, pursuant to guidelines established by the Legislative Services Agency.

Section 16. The State Superintendent of Education shall notify each local superintendent and finance officer of each local education agency by email regarding the availability and application process, including any required forms, for any available grant opportunities during FY 2024. The State Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor



shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.

Section 17. Each college or university receiving appropriations from the Education Trust Fund in Section 3C shall not use any appropriations to reduce or eliminate tuition rates for high school students enrolled in dual enrollment or early college programs with the college or university unless specifically appropriated for that purpose.

Section 18. If any section, paragraph, sentence, clause, provision or portion of this act or all or any portion of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 19. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

2574 Section 20. This act shall become effective on October 2575 1, 2023.