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SYNOPSIS:

This bill makes appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2024, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs



28 is shown so as to include estimated sources of funds other
29 than those listed in subsection (a) of Section 2 of this act.
30 For the purpose of this act, "ETF" shall mean the Education
31 Trust Fund and "Federal and Local Funds" shall mean all gifts,
32 grants, contributions, or entitlements, including grants by
33 the Congress of the United States, municipalities or counties.

34 Section 2. (a) The appropriations provided for in this
35 act shall be paid from funds in the State Treasury to the
36 credit of the Education Trust Fund, Alabama Peace Officers'
37 Standards and Training Fund, Impaired Drivers Trust Fund,
38 Driver Education and Training Fund, Special Education
39 Catastrophic Fund, Public School Fund and other listed funds
40 and are hereby made for the support of public education in
41 Alabama for the fiscal year ending September 30, 2024, and the
42 appropriations herein made shall be subject to the provisions,
43 terms, conditions and limitations of the Budget and Financial
44 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
45 the provisions of the Budget Management Act of 1976 (Code of
46 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
47 amounts hereinafter specified.

48 (b) Amounts shown hereinunder the columns "Other Funds"
49 and "Total" are as set forth for the purpose of establishing
50 amounts estimated to be available by programmatic area from
51 sources other than those listed in subsection (a) of this
52 Section 2, in order, upon consideration of such other funds so
53 estimated to be available, to promote the accountability for



54 an efficient use of funds available, and the same are hereby
55 appropriated by the Legislature. Provided, however, that
56 regardless of the ending date of any pay period which has been
57 or may be established by the Legislature for the payment of
58 salaries of state employees, the entire payment due shall be
59 made from the fiscal year's appropriation in which the pay
60 date falls.

61 (c) All appropriations made in Section 3 shall be at
62 the program level. Any directed expenditure of funds below a
63 program shall be from funds appropriated for the program.



64 Section 3.

	Education Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,761,477		10,761,477
SOURCE OF FUNDS:			
(1) ETF	10,761,477		
Total Examiner of Public Accounts	10,761,477		10,761,477
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program	3,718,874		3,718,874
SOURCE OF FUNDS:			
(1) ETF	3,718,874		
Total Legislative Services Agency	3,718,874		3,718,874
3. Legislature :			
(a) Legislative Operations and Support Program	4,289,685		4,289,685
SOURCE OF FUNDS:			
(1) ETF	4,289,685		
Total Legislature	4,289,685		4,289,685
B. Executive Branch:			
1. Agriculture and Industries, Department of:			
(a) Agricultural Development Services Program	400,000		400,000

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	Education Trust Fund	Other Funds	Total
94 (1) Farm to School Program	400,000		
95 SOURCE OF FUNDS:			
96 (1) ETF	400,000		
97 Total Agriculture and Industries,	400,000		400,000
98 Department of			
99 2. American Legion and Auxiliary			
100 Scholarships:			
101 (a) Financial Assistance Program,	112,500		112,500
102 Estimated			
103 SOURCE OF FUNDS:			
104 (1) ETF	112,500		
105 Total American Legion and Auxiliary	112,500		112,500
106 Scholarships			
107 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of			
108 Alabama 1975.			
109 3. Archives and History, Department			
110 of:			
111 (a) Historical Resources Management	7,703,423		7,703,423
112 Program			
113 (1) Men's Hall of Fame	10,000		
114 SOURCE OF FUNDS:			
115 (1) ETF	7,703,423		
116 Total Archives and History, Department	7,703,423		7,703,423
117 of			
118 The above appropriation shall be expended to support the educational functions of			
119 the Department of Archives and History.			
120 4. Arts, State Council on the:			
121 (a) Fine Arts Program	7,806,197	1,919,625	9,725,822
122 (1) Alabama Center for the Arts	1,200,000		

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	Education Trust Fund	Other Funds	Total
123 a. Alabama Center for the Arts Foundation	475,000		
124 SOURCE OF FUNDS:			
125 (1) ETF	7,806,197		
126 (2) Federal and Local Funds		1,919,625	
127 Total Arts, State Council on the	7,806,197	1,919,625	9,725,822
128 5. Child Abuse and Neglect Prevention,			
129 Department of:			
130 (a) Social Services Program	8,924,522		8,924,522
131 In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.			
132 (1) Big Brothers/ Big Sisters	150,000		
133 SOURCE OF FUNDS:			
134 (1) ETF-Transfer	8,924,522		
135 Total Child Abuse and Neglect	8,924,522		8,924,522
136 Prevention, Department of			
137 6. Commerce, Department of:			
138 (a) Industrial Development Training	83,582,290		83,582,290
139 Institute Program			
140 (1) Industrial Development and Training	8,638,768		
141 Program			
142 (2) Industrial Training Program -	7,913,371		
143 Operations and Maintenance			
144 (3) Marketing Campaign for Technical	900,000		
145 Education			
146 (4) Rural Marketing Program	400,000		
147 To feature products from Alabama companies in rural counties.			
148 (5) Workforce Development	65,730,151		
149 a. STEM Council	6,000,000		
150 Of the above appropriation, \$5,000,000 shall be used for regional STEM hub grants and shall be			
151 in collaboration with the State Department of Education.			

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	Education Trust Fund	Other Funds	Total
152 <i>b. Alabama Workforce Training Center</i>	500,000		
153 <i>c. Modern Manufacturing Pilot Project</i>	1,239,840		
154 <i>d. Alabama Workforce Council</i>	1,600,000		
155 <i>To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable</i> 156 <i>Credentials by using the two-tiered non-degree credential quality assurance review process</i> 157 <i>established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to</i> 158 <i>provide technical assistance to credential providers in registering credentials to the Alabama</i> 159 <i>Credential Registry.</i>			
160 <i>e. Alabama Office of Apprenticeship</i>	4,900,000		
161 <i>Of this appropriation, \$2,400,000 shall be expended for the Teacher Registered Apprenticeship</i> 162 <i>Pilot Program. Pilot program funds shall be allocated to local education agencies based on</i> 163 <i>contracts established with the Alabama Office of Apprenticeship for each apprentice and shall</i> 164 <i>be used for the reimbursement of wages, the costs of related technical instruction for</i> 165 <i>registered apprentices, and the costs of stipends for journeyworker teachers supervising</i> 166 <i>registered apprentices. The maximum allowable reimbursement to a local agency will be \$60,000</i> 167 <i>per apprentice. The Secretary of the Department of Commerce shall report semi-annually to the</i> 168 <i>Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and</i> 169 <i>Means-Education Committee and the Legislative Fiscal Officer any funds allocated for the</i> 170 <i>Teacher Registered Apprenticeship Pilot Program.</i>			
171 <i>f. Regional Councils</i>	2,167,500		
172 <i>To develop leadership strategies in the local areas. Each region will set measurable goals</i> 173 <i>through a planning process to determine current and future skills needed in the local area,</i> 174 <i>develop seamless educational pathways, and align funding with identified local workforce needs.</i>			
175 SOURCE OF FUNDS:			
176 (1) ETF	83,582,290		
177 Total Commerce, Department of	83,582,290		83,582,290
178 <i>The funds appropriated for Workforce Development are to be expended for those costs</i> 179 <i>incurred by the State in honoring commitments to pay workforce development costs,</i> 180 <i>including services and other assistance and expenses of recruitment and training of</i> 181 <i>a company's workforce, that are undertaken to induce companies to locate and expand</i> 182 <i>their operations in Alabama (described hereinafter as a "Project") and to develop</i>			



	Education Trust Fund	Other Funds	Total
183 and implement training, placement and recruitment programs that will improve 184 development and expand the State's workforce. Such costs include, but are not 185 limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and 186 benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs 187 which the State has agreed to pay under the terms of a Project Agreement with a 188 company that are necessary and reasonable charges incurred by the company or its 189 affiliates for personnel providing training to the company's employees, whether 190 those trainers are employees of the company or its vendors or suppliers, including 191 wages, benefits and travel (domestic and, when necessary, international); (iv) any 192 necessary materials, equipment, manuals, or other relevant training materials; (v) 193 the costs incurred for purchasing or repairing or replacing training tools and 194 equipment; (vi) costs incurred for the purchase or construction and maintenance of 195 training facilities; (vii) travel expenses for prospective and current employees and 196 trainees, including travel, food, lodging, relocation, and other costs necessary and 197 reasonable to enable the company to secure a qualified workforce; and (viii) outside 198 training fees. The above funds appropriated for Workforce Development shall be 199 expended primarily for the training of Alabama residents. It is further the intent 200 that contracts with vendors to provide workforce training shall be inclusive and 201 reflect the racial and gender diversity of the State. The Secretary of the 202 Department of Commerce shall report semi-annually to the Chairs of the Senate 203 Committee on Finance and Taxation-Education, the House Ways and Means-Education 204 Committee and the Legislative Fiscal Officer any funds allocated for workforce 205 training. Such report shall include a summary of the persons trained and the vendors 206 providing the training. The report shall contain information including the 207 residence, race and gender of the persons trained and of the principal or majority 208 owner of the firm or business contracted with to provide the training services.			
209 7. Community College System Board of 210 Trustees, Alabama :			
211 (a) Operations and Maintenance	413,869,677	336,732,241	750,601,918
212 The above appropriation from the Education Trust Fund for Operations and 213 Maintenance shall be distributed as provided below. The remainder shall be			

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	Education Trust Fund	Other Funds	Total
214	distributed to each of the colleges based on a distribution model consistent		
215	with the recommendations in the final report of the Alabama Community College		
216	Advisory Council on Outcomes-Based Funding, except Marion Military Institute.		
217	The below amounts are intended to provide a minimum of \$125/FTE to each		
218	college based on Fall 2022 figures.		
219	(1) Alabama Aviation College	370,000	
220	a. Andalusia Program	120,000	
221	(2) Beville State Community College	280,000	
222	a. Fayette Campus	70,000	
223	b. Hamilton Campus	70,000	
224	c. Jasper Campus	70,000	
225	d. Sumiton Campus	70,000	
226	(3) Bishop State Community College	183,625	
227	For building renovation and the welding program at Carver Campus.		
228	(4) Coastal Alabama Community College	552,125	
229	For the technology and manufacturing program.		
230	(5) Calhoun Community College	595,875	
231	For the expansion of the Alabama Center for the Arts.		
232	(6) Central Alabama Community College	145,000	
233	For economic development.		
234	(7) Chattahoochee Valley Community College	104,750	
235	For Applied Technology Program/Career Discovery.		
236	(8) Drake State Community Technical College	100,000	
237	For welding facilities expansion.		
238	(9) Gadsden State Community College	342,500	
239	a. Poultry Technology Center	100,000	
240	In partnership with Auburn University.		
241	b. For economic development.	242,500	
242	(10) Ingram State Technical College	100,000	
243	(11) Jefferson State Community College	552,625	

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	Education Trust Fund	Other Funds	Total
244	<i>For the nursing program.</i>		
245	(12) Lawson State Community College	240,750	
246	<i>For STEM education</i>		
247	(13) Lurleen B. Wallace Community College	200,000	
248	<i>For Workforce Development.</i>		
249	(14) Northeast Alabama Community College	200,000	
250	(15) Northwest-Shoals Community College	450,000	
251	<i>For the Lauderdale County Workforce Center and Acquisition and Construction Program.</i>		
252	(16) Reid State Technical College	30,125	
253	(17) Shelton State Community College	350,000	
254	a. Distance Support	100,000	
255	b. Facility Modification	250,000	
256	(18) Snead State Community College	225,000	
257	<i>For the Aeronautics School in Albertville.</i>		
258	(19) Southern Union State Community College	356,125	
259	(20) Trenholm State Community College	213,250	
260	<i>For the Innovation Center.</i>		
261	(21) Wallace Community College-Dothan	278,875	
262	<i>For the Center for Economic and Workforce Development.</i>		
263	(22) Wallace Community College-Selma	175,000	
264	<i>For the Excellence in Education to Employment Pipeline.</i>		
265	(23) Wallace State Community	427,875	
266	College-Hanceville		
267	<i>For the Aviation Program.</i>		
268	(24) Step increases for 30-year employees	1,007,581	
269	(b) Auxiliary Enterprises	13,435,783	13,435,783
270	(c) Restricted Funds	359,620,176	359,620,176
271	(d) Operations and Maintenance for	19,093,615	19,093,615
272	Postsecondary Prison Education		

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	Education Trust Fund	Other Funds	Total
273 (1) Perry County Facility	2,500,000		
274 (2) Therapeutic Education	1,999,901		
275 (3) LifeTech Institute in Thomasville	2,000,000		
276 For operations and maintenance.			
277 (4) Day Reporting Center pilot program	1,000,000		
278 (e) Adult Education Program	13,814,656	17,867,774	31,682,430
279 The allocation of Adult Education funds appropriated herein is restricted to			
280 the provision of services to individuals who are receiving benefits under the			
281 Adult Education and Family Literacy Act, Title II of the federal Workforce			
282 Innovation and Opportunity Act of 2014.			
283 (f) Special Populations Training	4,725,281		4,725,281
284 The above appropriation shall be expended for education and training programs			
285 to prepare individuals designated as special populations, as determined by the			
286 Chancellor, for entry into the workforce through pre-employment skills			
287 training, and intensive career technical training.			
288 (g) Mine Safety Training Program at	350,000		350,000
289 Beville State Community College			
290 (h) Postsecondary Education	14,841,405	10,745,276	25,586,681
291 Department - Administration			
292 (1) Property and Capital Purchases and	850,000		
293 Improvements			
294 (i) Postsecondary/Tech Colleges -	240,790	2,000,000	2,240,790
295 Truck Driver Training			
296 The above appropriation from earmarked funds is estimated and shall be			
297 expended pursuant to Section 32-5-313, Code of Alabama 1975.			
298 (1) Truck Driver Training Program at	240,790		
299 Central Alabama Community College			
300 (j) Industry Certification	9,640,408		9,640,408
301 Initiatives			
302 Industry Certification Initiatives funds shall be distributed by the Alabama			



	Education Trust Fund	Other Funds	Total
303 304 305 306 307	Community College System Board of Trustees. The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds expended for industry certification initiatives.		
308	(1) <i>Career Coaches</i>	3,079,630	
309	(2) <i>Workforce Development Initiatives</i>	3,750,000	
310	(k) Marion Military Institute	10,259,104	10,259,104
311	(1) <i>Military Hall of Honor</i>	125,000	
312	(l) Alabama Technology Network	5,956,736	5,956,736
313	(1) <i>Workforce Training</i>	503,906	
314	(m) Dual Enrollment	30,682,385	10,000,000 40,682,385
315 316 317 318 319 320 321 322	The remaining appropriation shall be expended at the direction of the Chancellor of the Alabama Community College System to continue, expand, and develop a dual enrollment scholarship program for academic and career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.		
323 324	(1) <i>Dual Enrollment Program at Murphy University Center</i>	200,000	
325	<i>To be available to students in the state.</i>		
326 327 328	(n) Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	800,000	800,000
329	(o) Volunteer EMSP Certifications	125,000	125,000
330	Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.		
331 332	(p) Automotive Workforce Training Scholarship Program	300,000	300,000



	Education Trust Fund	Other Funds	Total
333 334 335 336 337 338 339 340 341 342 343 344 345 346 347 348	The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2024 regarding the total number of scholarships awarded for the Fall term of the 2023-2024 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
349	(q) Distance Learning Program	3,375,000	3,375,000
350 351	(r) Automotive Manufacturing Workforce Development Program	312,500	312,500
352	(s) Smart Career Workforce Project	200,000	200,000
353 354 355 356 357 358	The above appropriation shall be expended to promote smart careers, support soft skill development through engagement opportunities for youth, develop and implement an effective smart career awareness campaign for students, parents, and the underemployed; and to implement a national recruitment campaign to attract talent at all levels of experience across high-growth, high demand occupations.		
359 360	(t) The Women's Fund of Greater Birmingham Program	750,000	750,000
361 362	The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support		

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	Education Trust Fund	Other Funds	Total
363 364 365 366 367 368 369	services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Fund of Greater Birmingham providing a match of private funding and programmatic supports of \$400,000. The Fund shall file a report no later than December 31, 2024 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.		
370	(u) ACCS Innovation Center	15,000,000	15,000,000
371	(v) LPN Programs	2,000,000	2,000,000
372 373	The above appropriation shall be expended to establish new and to support current stand-alone LPN programs throughout the state.		
374	(w) Career Tech Equipment	5,000,000	5,000,000
375 376 377 378	To provide new or updated equipment for career and technical education programs in order to ensure that programs meet current business and industry standards to provide students with the training and skills necessary to provide a workforce for new, existing, or expanding jobs.		
379	SOURCE OF FUNDS:		
380	(1) ETF	551,336,557	
381	(2) Federal and Other Funds	738,401,250	
382	(3) ACS Truck Driver Fund	2,000,000	
383	(4) Dual Enrollment Tax Credit Fund	10,000,000	
384 385	Total Community College System Board of Trustees, Alabama	551,336,557	750,401,250 1,301,737,807
386 387 388	(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.		
389 390 391 392	(2) The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.		

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	Education Trust Fund	Other Funds	Total
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	Education Trust Fund	Other Funds	Total
423 <i>on</i>			
424 (c) General Obligation Bonds, 425 Estimated	26,794,028		26,794,028
426 The above appropriation shall be used to pay debt service on the following 427 General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 428 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or 429 new General Obligation bonds are issued, debt service on these newly issued 430 bonds may be paid from the appropriations made above from the Education Trust 431 Fund contingent upon the recommendation of the Director of Finance and the 432 approval of the Governor.			
433 (d) Alabama Incentives Financing 434 Authority Bonds, Estimated	3,865,333		3,865,333
435 The above appropriation shall be used to pay debt service on the following 436 Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A, 437 and Series 2019-B. In the event any of the above bonds are refunded or new 438 Alabama Incentives Financing Authority bonds are issued, debt service on these 439 newly issued bonds may be paid from the appropriations made above from the 440 Education Trust Fund contingent upon the recommendation of the Director of 441 Finance and the approval of the Governor.			
442 SOURCE OF FUNDS:			
443 (1) ETF	30,659,361		
444 (2) ETF-Transfer	532,864		
445 (3) ETF, Estimated	81,880		
446 Total Debt Service	31,274,105		31,274,105
447 10. Dental Scholarship Awards, Board 448 of:			
449 (a) Support of Other Educational 450 Activities Program	871,166		871,166
451 To be expended under the provisions of Sections 16-47-76 through 16-47-81, 452 Code of Alabama 1975.			

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	Education Trust Fund	Other Funds	Total
453 (1) Alabama Dental Service Program	500,000		
454 <i>As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975. Funds shall be used for</i>			
455 <i>forgivable loans to dental students who agree to reside and practice in counties where there is</i>			
456 <i>a shortage of dentists. To determine the counties with a shortage of dentists the Board of</i>			
457 <i>Dental Scholarship Awards shall annually calculate by county a dentist shortage index, pursuant</i>			
458 <i>to Section 16-47-81, Code of Alabama 1975, by dividing the population of the county by the per</i>			
459 <i>capita number of recommended dentists. In addition to the dentist shortage index, the Board</i>			
460 <i>shall give preference to dentists that reside in a county with a dentist shortage, and shall</i>			
461 <i>consider the percentage of dentists in a county that are over the age of 65, the probability of</i>			
462 <i>economic success and the proximity of a county to a major metropolitan area in determining the</i>			
463 <i>counties eligible for the loan recipient. Annually the Board shall compile a list of ten</i>			
464 <i>counties for the loan recipient to choose from to practice. The recipient must spend an average</i>			
465 <i>of 20 hours a week on an annual basis practicing direct patient care in the designated county</i>			
466 <i>for a minimum of 5 years to qualify for forgiveness of the loan. The Board shall file a report</i>			
467 <i>with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and</i>			
468 <i>Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October</i>			
469 <i>1, 2023 regarding the total number of scholarships awarded for the fall term of the 2022-2023</i>			
470 <i>academic year and the institution attended by the scholarship recipients. The report shall also</i>			
471 <i>include the name of each scholarship recipient and the number of years the recipient has</i>			
472 <i>received a scholarship.</i>			
473 (2) Alabama Rural Dental Health Scholars	140,000		
474 Program			
475 <i>As set out in Section 16-47-76, Code of Alabama 1975.</i>			
476 SOURCE OF FUNDS:			
477 (1) ETF	871,166		
478 Total Dental Scholarship Awards, Board	871,166		871,166
479 of			
480 11. Early Childhood Education,			
481 Department of:			
482 (a) Social Services Program	194,570,293	20,414,288	214,984,581
483 (1) Home Instruction for Parents of	5,000,000		

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	Education Trust Fund	Other Funds	Total
484 <i>Preschool Youngsters (HIPPY)/First</i>			
485 <i>Teacher Home Visiting Program</i>			
486 (2) <i>Marketing Campaign for Alabama Family</i>	750,000		
487 <i>Central</i>			
488 (3) <i>Office of School Readiness</i>	181,550,866		
489 (4) <i>Operations and Maintenance</i>	1,437,431		
490 (5) <i>Strong Start/Strong Finish</i>	4,000,000		
491 (6) <i>Dolly Parton Imagination Library</i>	1,831,996		
492 (b) <i>Children's Policy Council Program</i>		500,000	500,000
493 SOURCE OF FUNDS:			
494 (1) <i>ETF</i>	194,570,293		
495 (2) <i>Federal and Local Funds</i>		20,414,288	
496 (3) <i>Children's Policy Council Fund</i>		500,000	
497 Total Early Childhood Education,	194,570,293	20,914,288	215,484,581
498 Department of			
499 It is the intent of the Legislature that the above appropriation for the Strong			
500 Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning			
501 and will incorporate the most successful parts of Pre-K-3rd initiatives in order to			
502 establish a strong foundation of early learning experiences that promotes student			
503 achievement and success. It is the intent of the Legislature that the Department			
504 notify the members of each local legislative delegation (whenever possible) prior to			
505 grants being awarded in each legislative district. The Department shall notify the			
506 legislative delegation of the amount of the grant, the recipient of the grant and			
507 the date the grant is awarded.			
508 12. Economic and Community Affairs,			
509 Alabama Department of:			
510 (a) <i>Rural Broadband Grant Program</i>			
511 (b) <i>Research and Development Grant</i>	5,000,000		5,000,000
512 <i>Program</i>			
513 The Department shall be eligible for an administrative fee not to exceed two			



	Education Trust Fund	Other Funds	Total
514	and one-half percent (2.5%) of the sum appropriated herein.		
515	2,000,000		2,000,000
516	(c) Electric Vehicle Technology Implementation and Education Program		
517			
518	SOURCE OF FUNDS:		
519	2,000,000		
520	5,000,000		
521	7,000,000		7,000,000
522	Total Economic and Community Affairs, Alabama Department of		
523	13. Education, State Board of Local Boards of Education:		
524			
525	4,504,242,022	750,793,882	5,255,035,904
526	(a) Foundation Program		
527	13,839,874		
528	(1) <i>Alabama Student Information Management System</i>		
529	<i>For the conversion and modernization of the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations. These funds shall be expended for the State Department of Education's Fiscal Year 2024 costs for implementation of the new ASIMS.</i>		
530			
531			
532			
533			
534	432,373,497		432,373,497
535	(b) Transportation Program		
536	The rate per day for two personal days and five sick days for transportation personnel shall be \$50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, and the Legislative Fiscal Officer by the 5th legislative day of the 2024 Regular Session.		
537			
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543			

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	Education Trust Fund	Other Funds	Total
544 (c) At-Risk Student Program	22,042,734		22,042,734
545 Each district shall receive its pro-rata share for each student who is defined 546 as being at-risk of dropping out of school or is performing at an academic 547 level below current grade placement. At-Risk funds may be expended for student 548 programs to improve the efficiency and utilization of technology-based 549 educational resources in the classroom.			
550 (1) <i>Feminine Hygiene Products Grant Program</i>	200,000		
551 <i>For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.</i>			
552 (2) <i>Jones Valley Teaching Farm</i>	450,000		
553 (3) <i>Retired Senior Volunteer Program</i>	175,000		
554 <i>To be used for student tutoring and mentoring. The funds allocated to the Retired Senior</i> 555 <i>Volunteer Program shall not be used for salaries. The program shall file a report on October 1,</i> 556 <i>2023, with the Department of Education, the Chairs of the Senate Committee on Finance and</i> 557 <i>Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the</i> 558 <i>Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to</i> 559 <i>each local school system for the prior year.</i>			
560 (d) Endowment Interest Program-Public 561 School Fund, Estimated		532,864	532,864
562 (e) Public School Fund, Estimated		215,000,000	215,000,000
563 Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of 564 education shall request waivers to spend Public School Funds appropriated in 565 this Act, after the payment of pledged debt service or obligated capital 566 projects, for other operating expenses.			
567 (f) Board of Adjustment	750,800		750,800
568 (g) School Nurses Program	50,571,473		50,571,473
569 To be distributed so that each school system shall receive one nurse and an 570 additional nurse or fractions of a nursing allocation based upon the average 571 daily membership during the first 20 scholastic days after Labor Day of the 572 preceding school year. The School Nurses Program shall use the following 573 salary matrix to determine nursing salaries, based on 182 contract days. The			

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		Education Trust Fund	Other Funds	Total
574	pay of any part-time employee shall conform to the pro-rata share of the			
575	following matrix:			
576				
577				
578	Years	LPN	RN	RN/MS
579	Experience			
580				
581	less than 3	22,625	43,042	49,502
582				
583	3 but less	24,867	47,344	54,440
584	than 6			
585				
586	6 but less	25,936	49,416	56,829
587	than 9			
588				
589	9 but less	26,274	50,078	57,592
590	than 12			
591				
592	12 but less	26,747	50,989	58,635
593	than 15			
594				
595	15 but less	27,333	52,151	59,978
596	than 18			

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		Education Trust Fund	Other Funds	Total
597				
598	18 but less	27,662	52,825	60,749
599	than 21			
600				
601	21 but less	27,993	53,499	61,527
602	than 24			
603	24 but less	28,588	54,136	62,163
604	than 27			
605				
606	27 or more	29,184	54,773	62,801
607				
608				
609				
610	(h) Information Technology Services	20,871,392		20,871,392
611	Program			
612	The above appropriation shall be expended by local school systems towards the			
613	position of a District Technology Coordinator that meets the job description			
614	and qualifications established by the State Board of Education.			
615	(1) Alabama Leaders in Educational	100,000		
616	Technology (ALET)			
617	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to</i>			
618	<i>implement this allocation, and to assist school systems' effective use of these funds,</i>			
619	<i>including but not limited to, conducting workshops, training, and collaborative support for</i>			
620	<i>cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational</i>			
621	<i>Technology (ALET) to assist school systems' effective use of these funds, including but not</i>			
622	<i>limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>			

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	Education Trust Fund	Other Funds	Total
623 (2) <i>Cybersecurity Improvement</i>	10,454,000		
624 <i>The above appropriation shall be used to improve cybersecurity, including protection of data</i>			
625 <i>and infrastructure. The State Department of Education shall allocate this portion of the</i>			
626 <i>appropriation in equal parts to each local education agency, including the Alabama Institute</i>			
627 <i>for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts,</i>			
628 <i>the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services</i>			
629 <i>School through applications submitted to the Department. Allocations shall be used to fund</i>			
630 <i>network administration and/or technology that sustains, complements, upgrades, or augments</i>			
631 <i>current security measures.</i>			
632 (i) Career Tech Operations and	8,000,000		8,000,000
633 Maintenance			
634 (j) Current Units	2,000,000		2,000,000
635 The above appropriation includes funds for start-up and/or conversion of			
636 public charter schools which shall be funded at Foundation Program cost per			
637 unit in the same manner as other public K-12 schools.			
638 (k) Math and Science Teacher Program	80,000,000		80,000,000
639 To be distributed to school systems based on the provisions of Article 15			
640 of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science			
641 Teacher Program shall use the following salary matrix to determine the			
642 salaries of qualified math and science teachers, based on 189 contract days.			
643 In addition to the following salaries, qualified math and science teachers			
644 employed in hard-to-staff schools shall receive an additional \$5,000 stipend.			
645			
646 Step Bachelor Master AA/EDS Doctor			
647			
648 0 \$49,530 \$56,161 \$60,143 \$64,122			
649			
650 1 \$53,021 \$60,974 \$65,746 \$70,521			

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			Education Trust Fund	Other Funds	Total
651					
652	2	\$55,854	\$64,229	\$69,275	\$74,283
653					
654	3	\$57,488	\$66,110	\$71,303	\$76,458
655					
656	4	\$59,166	\$68,040	\$73,383	\$78,689
657					
658	5	\$60,887	\$70,019	\$75,519	\$80,980
659					
660	6	\$62,655	\$72,051	\$77,712	\$83,330
661					
662	7	\$64,469	\$74,139	\$79,961	\$85,743
663					
664	8	\$65,758	\$75,619	\$81,561	\$87,458
665					
666	9	\$67,073	\$77,133	\$83,192	\$89,208
667					
668	10	\$68,078	\$78,291	\$84,439	\$90,545
669					

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			Education Trust Fund	Other Funds	Total
670 671	11	\$69,100	\$79,465	\$85,706	\$91,902
672 673	12	\$70,137	\$80,657	\$86,991	\$93,282
674 675	13	\$70,137	\$80,657	\$86,991	\$93,282
676 677	14	\$70,137	\$80,657	\$86,991	\$93,282
678 679	15	\$71,192	\$81,872	\$88,302	\$94,687
680 681	16	\$71,192	\$81,872	\$88,302	\$94,687
682 683	17	\$71,192	\$81,872	\$88,302	\$94,687
684 685	18	\$72,271	\$83,111	\$89,639	\$96,120
686 687	19	\$72,271	\$83,111	\$89,639	\$96,120
688 689	20	\$72,271	\$83,111	\$89,639	\$96,120

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			Education Trust Fund	Other Funds	Total
690	21	\$73,370	\$84,377	\$91,002	\$97,583
691					
692	22	\$73,370	\$84,377	\$91,002	\$97,583
693					
694	23	\$73,370	\$84,377	\$91,002	\$97,583
695					
696	24	\$74,491	\$85,664	\$92,393	\$99,074
697					
698	25	\$74,491	\$85,664	\$92,393	\$99,074
699					
700	26	\$74,491	\$85,664	\$92,393	\$99,074
701					
702	27	\$75,635	\$86,981	\$93,811	\$100,595
703					
704					
705	(1) Special Education Teacher Stipend		4,641,710		4,641,710
706	To provide a \$1,000 stipend to each state-funded Special Education Teacher.				
707	SOURCE OF FUNDS:				
708	(1) ETF		5,045,493,628		
709	(2) ETF-Transfer		80,000,000		
710	(3) Federal and Local Funds			750,793,882	
711	(4) Public School Fund, Estimated			215,532,864	



	Education Trust Fund	Other Funds	Total
Total Education, State Board of Local Boards of Education	5,125,493,628	966,326,746	6,091,820,374
<p>712 Upon certification and approval by the Deputy State Superintendent of the Office of 713 Administrative and Financial Services that any newly formed city school system is an 714 operational public school system within the State of Alabama, the Department shall 715 ensure that any Foundation Program funds or other state funds allocated to the 716 parent county board of education of the newly formed city school system for students 717 that attended and were counted in the Average Daily Membership of the parent county 718 board of education and now will attend the newly formed city school system shall be 719 transferred to the newly formed city school system for operational expenses. The 720 above appropriation shall be distributed by the State Board of Education in 721 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of 722 Alabama 1975, and all other laws and regulations of the State Board of Education 723 relating to the expenditure of such funds. These funds shall be used to provide a 724 minimum school term of 180 full instructional days, or the hourly equivalent 725 thereof, and for equitable educational opportunities in the public schools of the 726 State. It is the intent of the Legislature that funds appropriated from the 727 Education Trust Fund shall not be used to pay membership dues to any 728 organization/association. Foundation Program calculations for FY 2023-2024 are based 729 on the funding divisors set forth below. Units earned under the Foundation Program 730 shall be employed as regular classroom teachers and assigned by the local board of 731 education. The divisors listed below shall not serve to prescribe pupil-teacher 732 ratios. It is the intent of the Legislature that local boards of education have 733 flexibility in determining where reductions are made. Any reductions made using 734 flexibility of state units must comply with federal comparability and supplanting 735 guidelines. Each district will submit an application for approval by the State 736 Superintendent as to the unit allocation adjustments requested. 737 738 739 740 Grades K-3: 14.25 741 Grades 4-6: 20.06 742 Grades 7-8: 19.70</p>			

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		Education Trust Fund			Other Funds	Total
743	Grades 9-12: 17.95					
744						
745	In allocating the funds in the Foundation Program, the State Board of Education					
746	shall allot funds based on the rates established as follows:					
747	The Foundation Program shall use the following salary matrix to determine the cost					
748	of instructional salaries, based on 187 contract days, and any part-time contract					
749	shall conform to the pro-rata share of the following matrix:					
750						
751	Years	BS	MS	6Y	DO	ND
752	Experience					
753						
754	0	44,226	50,857	54,839	58,818	44,226
755						
756	1	44,226	50,857	54,839	58,818	44,226
757						
758	2	44,226	50,857	54,839	58,818	44,226
759						
760	3	48,643	55,939	60,317	64,702	48,643
761						
762	4	48,643	55,939	60,317	64,702	48,643
763						
764	5	48,643	55,939	60,317	64,702	48,643
765						

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				Education Trust Fund	Other Funds	Total
766 767	6	50,776	58,390	62,977	67,530	50,776
768 769	7	50,776	58,390	62,977	67,530	50,776
770 771	8	50,776	58,390	62,977	67,530	50,776
772 773	9	52,309	60,154	64,879	69,570	52,309
774 775	10	52,831	60,755	65,527	70,265	52,831
776 777	11	53,360	61,363	66,182	70,967	53,360
778 779	12	53,894	61,977	66,844	71,677	53,894
780 781	13	54,433	62,596	67,513	72,394	54,433
782 783	14	54,977	63,222	68,187	73,118	54,977
784 785	15	55,527	63,855	68,870	73,850	55,527

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				Education Trust Fund	Other Funds	Total
786 787	16	56,082	64,493	69,558	74,588	56,082
788 789	17	56,643	65,138	70,254	75,334	56,643
790 791	18	57,209	65,789	70,957	76,086	57,209
792 793	19	57,781	66,447	71,667	76,847	57,781
794 795	20	58,359	67,111	72,383	77,616	58,359
796 797	21	58,943	67,783	73,107	78,393	58,943
798 799	22	59,532	68,461	73,837	79,176	59,532
800 801	23	60,127	69,145	74,576	79,967	60,127
802 803	24	60,729	69,837	75,322	80,767	60,729
804 805	25	61,336	70,535	76,075	81,575	61,336

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				Education Trust Fund	Other Funds	Total
806 807	26	61,949	71,240	76,836	82,391	61,949
808 809	27	62,569	71,952	77,604	83,215	62,569
810 811	28	63,195	72,672	78,380	84,047	63,195
812 813	29	63,827	73,399	79,164	84,888	63,827
814 815	30	64,464	74,133	79,955	85,737	64,464
816 817	31	65,109	74,874	80,755	86,593	65,109
818 819	32	65,761	75,623	81,563	87,459	65,761
820 821	33	66,418	76,379	82,379	88,335	66,418
822 823	34	67,082	77,143	83,202	89,218	67,082
824 825	35	67,753	77,914	84,034	90,109	67,753



	Education Trust Fund	Other Funds	Total
826 827 828 829 830 831 832 833 834 835 836 837 838 839 840 841 842 843 844 845 846 847 848 849 850 851 852 853 854 855 856	<p>Professional learning activities are sustained, intensive, collaborative, job-embedded, data-driven, and classroom-focused to provide educators with the knowledge and skills necessary to enable students to succeed and meet the challenging state academic standards. At least fifty percent of all professional learning requirements necessary to retain a valid Alabama teaching certificate shall be directly related to the knowledge and skills necessary to provide high quality instruction that leads to student development and academic growth. The State Superintendent shall establish an approval system, including, but not limited to a menu of micro credentials, that relates directly to any valid teaching certificate holders' responsibilities as an educator. The State Board of Education may adopt rules, as necessary, for initial or recertification criteria. The State Superintendent shall provide a status report on the approval system status and budgetary needs to the Chairs of the House Ways and Means-Education and Senate Finance and Taxation-Education Committees on a semi-annual basis.</p> <p>Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2023. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$120. The Teachers' Retirement System employer rate shall be 12.59% of salaries for Tier I members and 11.57% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.</p> <p>For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$75.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year;</p>		

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	Education Trust Fund	Other Funds	Total	
857 858 859 860 861 862 863 864 865 866 867 868 869 870 871 872 873 874	<p>(2) classroom materials and supplies at \$569.15 per unit earned in the Foundation Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.</p>			
875	14. Education, State Department of:			
876	(a) Administrative Services Program	355,427,024	65,346,811	420,773,835
877	(1) Advancement Placement	11,421,179		
878 879 880 881 882 883	<p><i>The above appropriation may support the programmatic work of A+ Education Partnership to expand access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by providing educator training, equipment, incentives, and ongoing support to teachers and students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students eligible to receive free or reduced lunch.</i></p>			
884	(2) Alabama Holocaust Commission	95,000		
885 886	(3) Alabama Math, Science and Technology Initiative - Operations and Maintenance	73,299,318		
887	<p><i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math,</i></p>			

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	Education Trust Fund	Other Funds	Total
888 889 890 891 892 893 894 895 896 897 898 899 900 901 902 903	<p><i>Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</i></p>		
904	a. Alabama Numeracy Act	40,000,000	
905	To be expended in accordance with Act 2022-249.		
906 907	(4) Alabama Reading Initiative - Operations and Maintenance	94,239,601	
908 909 910 911 912 913 914 915 916 917 918 919	<p><i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, a summary and evaluation of summer and afterschool programming across the state, and on-site support for school coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for</i></p>		

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	Education Trust Fund	Other Funds	Total
920 921 922 923	<i>schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of the Alabama Literacy Act, Chapter 16G of Title 16. The State Superintendent of Education shall ensure these funds target the lowest performing schools.</i>		
924	<i>a. K-3 Reading Coaches</i>	<i>36,800,000</i>	
925 926 927 928 929 930	<i>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i>		
931	<i>(5) Alabama Summer and Afterschool Program</i>	<i>2,860,000</i>	
932 933 934 935 936	<i>Of the above appropriation, \$2,860,000 shall be expended for the Alabama Summer and Afterschool Program (ASAP) grants to local education agencies, municipalities, and not-for-profit organizations for afterschool and summer programs that provide direct services and for entities that provide support to afterschool programs. Grant funds shall be allocated based on an application process developed by the State Superintendent of Education.</i>		
937	<i>(6) Arts Education</i>	<i>2,000,000</i>	
938 939	<i>(7) Auxiliary Teacher Grant Program for Underperforming Schools</i>	<i>5,439,463</i>	
940 941 942 943	<i>This appropriation shall be used for the State Department of Education, to fund grants for auxiliary teachers in K-3 underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent of Education.</i>		
944 945	<i>(8) Certified Academic Language Therapist (CALT) Stipend Program</i>	<i>600,000</i>	
946 947 948 949 950 951	<i>The above appropriation includes funds to pay salary supplements and related benefit costs for Certified Academic Language Therapists (CALT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of CALT Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is employed full-time in a public K-12 school system or public independent school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs</i>		

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952 953 954 955 956 957 958 959 960 961 962 963 964 965 966	<p><i>employed on less than a full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) Any CALT employed full-time in Alabama and are properly certified by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) CALTs will receive the salary supplement each year of the valid period of the CALT credentials unless the Alabama Legislature declines to make the annual appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) CALTs must remain employed with a public K-12 Local Board of Education school system or public independent school to continue receiving the salary supplement.</i></p>		
967	(9) Children First Trust Fund	3,050,000	
968 969 970 971 972	<p><i>The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.</i></p>		
973 974	(10) Children's Eye Screening Program and Follow-up Eye Care	2,896,460	
975 976 977 978 979 980	<p><i>Vendors shall file a report on or before December 31, 2023 with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.</i></p>		
981	a. Student Eye Screenings	1,448,230	
982 983	<p><i>To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration.</i></p>		

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	Education Trust Fund	Other Funds	Total
984	<i>b. Student Follow-Up Eye care</i>	1,448,230	
985	<i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.</i>		
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989	<i>(11) CLAS-Certified Instructional Leader Program</i>	548,000	
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991	<i>(12) Computer Science for Alabama (CS4AL) Program</i>	6,000,000	
992			
993	<i>(13) Distance Learning</i>	20,165,768	
994	<i>Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2023-2024 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.</i>		
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1001	<i>(14) English Language Learners Program</i>	16,155,334	
1002	<i>Based on the 2022-23 school system count supplied to the Alabama Department of Education by each local superintendent of education, the remaining amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time. Notwithstanding the above: (1) funding to school systems where the percentage of English Language Learner (ELL) students to the total number of students enrolled in the school system exceeds ten percent shall receive a weight of 1.5 per student; and (2) funding to schools where the percentage of current ELL students to the total number of students enrolled in the school exceeds fifteen percent, or current or former ELL students exceed twenty percent shall receive a weight of 2.0 per student.</i>		
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1012	<i>a. Regional EL Specialists</i>	2,000,000	
1013	<i>To support Regional EL Specialists under the State Department of Education.</i>		
1014	<i>(15) High Needs Special Education Grant Program</i>	17,400,000	
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	Education Trust Fund	Other Funds	Total
1016	(16) Juvenile Probation Officers	750,000	
1017	(17) Local School and School System Academic	12,040,633	
1018	and Financial Improvement Program		
1019	(At-Risk)		
1020	a. Legislative School Performance	250,000	
1021	Recognition Program		
1022	For financial awards pursuant to the Legislative School Performance Recognition Program, as		
1023	established by Section 16-6C-3, Code of Alabama 1975.		
1024	(18) Military Children Support Plan	800,000	
1025	\$800,000 shall be expended for the Military Children Support Plan.		
1026	(19) New Schools for Alabama	400,000	
1027	The above appropriation shall be expended for public charter school startup funding grants,		
1028	which shall be distributed on a competitive basis to no fewer than two new, high-quality public		
1029	charter school applicants.		
1030	(20) Online High-Speed Teacher Certification	450,000	
1031	Portal		
1032	To support improvements in teacher certification.		
1033	(21) Operations and Maintenance of the	31,161,151	
1034	Department		
1035	a. Unmet Needs Grant Program	5,000,000	
1036	To be expended for a grant program to be administered by the State Superintendent of Education		
1037	to address unmet capital, equipment, or other needs of K-12 schools. Individual grant amounts		
1038	may not exceed \$500,000 for any one system. The Superintendent shall notify all members of the		
1039	local legislative delegation five days prior to the announcement of any grant made to any K-12		
1040	school located in the legislative jurisdiction. The five days prior notice requirement shall be		
1041	waived in the event of a declared emergency. The State Superintendent of Education shall report		
1042	all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the		
1043	House Ways and Means-Education Committee, and the Legislative Fiscal Officer. Such report shall		
1044	include amounts awarded and intended use of funds.		
1045	(22) School Safety Security and Climate	11,240,000	
1046	Program		

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	Education Trust Fund	Other Funds	Total
<i>a. Bullying Prevention Project</i>	<i>4,000,000</i>		
<p><i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, and Drugs and Alcohol. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</i></p>			
<i>b. Mental Health Collaborative</i>	<i>250,000</i>		
<i>c. Regional Safety Training Specialists</i>	<i>800,000</i>		
<i>d. School-Based Mental Health Service Coordinator</i>	<i>4,690,000</i>		
<p><i>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental</i></p>			

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	Education Trust Fund	Other Funds	Total
1079 1080 1081 1082 1083	<i>health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by ADMH.</i>		
1084 1085	<i>(23) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers</i>	8,500,000	
1086	<i>(24) State Charter School Commission</i>	400,000	
1087	<i>(25) Statewide Student Assessment</i>	19,405,117	
1088	<i>To be expended for expenses directly related to student assessments.</i>		
1089	<i>(26) Tenure Personnel Hearings</i>	200,000	
1090 1091	<i>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</i>		
1092	<i>(27) Underperforming Schools</i>	10,000,000	
1093 1094 1095 1096 1097 1098 1099 1100 1101 1102 1103 1104 1105 1106 1107 1108 1109 1110	<i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund grants to the lowest performing public elementary schools which are identified as underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent. The intent of these grants is to identify and target the specific deficiencies of each individual underperforming public elementary school. In order to identify the said deficiencies, the State Department of Education shall assess each school and shall share its written assessment of the said deficiencies with each school, after which the Department of Education, in consultation with each school, shall issue specific recommendations to successfully resolve those deficiencies. The Department of Education shall thereafter provide grants to each eligible school for the express purpose of carrying out the specific objective of resolving the identified deficiencies and the overall objective of improving the school's performance. As to each elementary school identified pursuant to this section, the State Department of Education shall annually produce written reports to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Finance and Taxation-Education Committee, the Governor, the Finance Director, the Legislative Fiscal Officer, the State School Board, the Local School Board, the Local Superintendent, and the Principal of each school.</i>		

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	Education Trust Fund	Other Funds	Total
1111 1112	(28) Woolley Institute for Spoken Language Education	810,000	
1113	(29) Office of School Improvement	950,000	
1114	(30) Office of Specialized Treatment Centers	800,000	
1115	(31) Cameras in the Classroom Grant Program	500,000	
1116	Pursuant to SB_ of the 2023 Regular Session.		
1117	(32) Principal Leadership and Mentoring Act	850,000	
1118	Pursuant to SB_ of the 2023 Regular Session.		
1119	(b) American Village	2,275,000	2,275,000
1120	(1) Semiquincentennial Commission	75,000	
1121	(2) U.S. History Commission	200,000	
1122 1123 1124	(3) Shall be expended equally between the American Village and Troy University for the civics partnership	1,000,000	
1125	(c) Alabama Science in Motion Program	2,583,796	2,583,796
1126 1127 1128 1129 1130 1131 1132 1133 1134 1135 1136 1137 1138 1139 1140	All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional		

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	Education Trust Fund	Other Funds	Total
1141 1142 1143 1144 1145 1146 1147 1148 1149	development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.		
1150 1151	(d) Disability Determination for Social Security Program		105,244,455
1152	(e) Financial Assistance Program	145,963,096	4,206,627,984
1153	(1) Alabama Baseball Coaches Association	125,000	
1154	(2) Alabama Football Coaches Association	150,000	
1155 1156	<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.</i>		
1157	(3) Alabama Scholars Bowl TV Show	100,000	
1158	(4) Alabama Teacher Mentor Program	4,000,000	
1159 1160 1161 1162 1163 1164 1165 1166 1167 1168	<i>In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no less than one thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and responsibilities for the mentor teacher to, at a minimum, include (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by the mentor teacher to his or her principal relating to the progress of each first-year teacher he or she is mentoring.</i>		
1169	(5) Career Tech Initiative	36,167,239	
1170 1171	<i>The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as</i>		

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	Education Trust Fund	Other Funds	Total
1172	<i>defined by the State Superintendent of Education.</i>		
1173	<i>a. Agribusiness Education Program</i>	<i>726,900</i>	
1174	<i>\$275,000 of the amount above shall be expended for student membership dues for Future Farmers of America.</i>		
1175			
1176	<i>b. Agriscience Teachers</i>	<i>1,000,000</i>	
1177	<i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used</i>		
1178	<i>for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made</i>		
1179	<i>available through a competitive grant process to pay stipends, salaries, benefits and travel of</i>		
1180	<i>agriscience teachers who work on a 220 day or less contract provided their duties and</i>		
1181	<i>activities exceed existing contract length. In the event all the agriscience funds are not</i>		
1182	<i>applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and</i>		
1183	<i>shall be distributed at the discretion of the State Superintendent of Education for additional</i>		
1184	<i>career tech initiatives not limited to but including travel and student leadership development</i>		
1185	<i>activities in other career tech program disciplines.</i>		
1186	<i>c. Career Coaches Program</i>	<i>13,223,370</i>	
1187	<i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be</i>		
1188	<i>compensated on the state minimum salary schedule for teachers based upon years of experience,</i>		
1189	<i>highest degree earned, and the length of contract in the same manner as classroom teachers.</i>		
1190	<i>d. Imagine Academy</i>	<i>794,372</i>	
1191	<i>e. ProStart Career and Technical Education</i>	<i>365,000</i>	
1192	<i>Program</i>		
1193	<i>For culinary, restaurant and hospitality training for high school students that is recognized</i>		
1194	<i>as meeting the standards set by the national professional trade association for the industry.</i>		
1195	<i>(6) Children's Hospital</i>	<i>1,000,000</i>	
1196	<i>a. Poison Control</i>	<i>750,000</i>	
1197	<i>b. Sunshine School</i>	<i>250,000</i>	
1198	<i>(7) Coach Safely Initiative</i>	<i>800,000</i>	
1199	<i>(8) College and Career Readiness Grants</i>	<i>15,000,000</i>	
1200	<i>In order to increase the number of students graduating with College and/or Career Readiness</i>		
1201	<i>(CCR) credentials as determined by the State Board of Education, grants shall be made available</i>		
1202	<i>for all public high schools to apply. Consideration for grant awards shall include current</i>		

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1203 1204 1205	<i>status of CCR in each applicant school as well as a plan to increase the number of CCR graduates. The State Department of Education shall establish procedures for application, consideration, and award of grants.</i>		
1206	(9) <i>Early Childhood Classroom Assessment</i>	2,750,000	
1207 1208 1209 1210 1211 1212 1213 1214 1215	<i>The above appropriation shall be utilized by the Department of Education for a state-level contract established following a request for proposal for a literacy and math assessment that teachers may use to obtain real-time assessments of the literacy and math skill levels of students enrolled in kindergarten, first, second and third grade. The funding shall be used by the Department to request proposals for and to procure and implement a K-3 literacy and math assessment system for the preliminary identification of students at risk for literacy and math difficulties, including dyslexia. In negotiating the terms of the contract, the Department shall include performance measures, which may include student outcomes, as conditions affecting the amounts payable under the contract.</i>		
1216	(10) <i>Helping Families Initiative</i>	2,800,000	
1217	a. <i>Executive Salaries or Benefits</i>		
1218 1219	(11) <i>Healthy Eating, Active Living (HEAL, Inc.)</i>	825,000	
1220	(12) <i>High Hopes for Alabama Students</i>	10,980,287	
1221 1222	(13) <i>Hudson Alpha Institute - Science Teacher Training</i>	1,000,000	
1223	(14) <i>Jobs for Alabama's Graduates (JAG)</i>	4,050,742	
1224	(15) <i>Liberty Learning Foundation</i>	700,000	
1225 1226	(16) <i>National Board Certification of Teachers</i>	1,500,000	
1227 1228 1229 1230 1231 1232 1233 1234	<i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds \$150,000 or three times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board</i>		

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1235	<i>Certified Teachers for a period of three years; and additional need criteria determined by the</i>		
1236	<i>State Superintendent of Education.</i>		
1237	<i>a. Accomplished Teaching, Learning and</i>	50,000	
1238	<i>Schools (ATLAS)</i>		
1239	<i>b. Candidate Support and Professional</i>	50,000	
1240	<i>Development</i>		
1241	<i>During the certification process.</i>		
1242	<i>(17) National Board for Professional</i>	13,712,908	
1243	<i>Teaching Standards</i>		
1244	<i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i>		
1245	<i>Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts</i>		
1246	<i>will be determined by the availability of funds based on the number of National Board Certified</i>		
1247	<i>Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that</i>		
1248	<i>is employed full-time in a public K-12 school and is properly certified by the state of</i>		
1249	<i>Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than</i>		
1250	<i>full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b)</i>		
1251	<i>NBCTs employed full-time after October 1 will receive a pro-rata share of the salary</i>		
1252	<i>supplement. (c) NBCTs who earn National Board Certification in another state and are teaching</i>		
1253	<i>full-time in Alabama on October 1 and are properly certified by the state of Alabama will</i>		
1254	<i>receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the</i>		
1255	<i>salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will</i>		
1256	<i>receive a prorated amount based on the number of months worked during the school year. (f)</i>		
1257	<i>NBCTs will receive the salary supplement each year of the valid period of the certificate</i>		
1258	<i>unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew</i>		
1259	<i>their certificate by the year of the certificate's expiration in order to continue receiving</i>		
1260	<i>the salary supplement. (h) NBCTs employed in the final year of the certificate valid period</i>		
1261	<i>will receive a prorated amount based on the number of months worked covered in that valid</i>		
1262	<i>period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the</i>		
1263	<i>months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in</i>		
1264	<i>order to continue receiving the salary supplement. (2) In addition to the supplement provided</i>		
1265	<i>by subsection (1) of this section, classroom teachers shall be eligible for an additional</i>		
1266	<i>supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools,</i>		

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1267 1268 1269 1270 1271 1272 1273 1274 1275 1276 1277	<p><i>subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Failing School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2024 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal year 2024.</i></p>		
1278	(18) Remote Learning Hub	2,000,000	
1279 1280 1281 1282 1283 1284 1285 1286 1287 1288 1289 1290 1291 1292 1293 1294 1295	<p><i>The above appropriation shall be used as a dynamic and interactive remote learning model to deliver effective, highly engaging STEM education in regions of Alabama that struggle to reach desired student outcomes in math, science, and technology. Development and implementation of this innovative model shall be led by the National Math and Science Initiative (NMSI), working with a coalition of Alabama stakeholders including the Alabama STEM Council. The State Superintendent of Education shall collaborate with NMSI to support this program to reimagine how STEM education is delivered, especially in hard-to-reach, high poverty, or traditionally under-served locations. The program will offer STEM learning pathways for grades 6-12, focusing on Algebra preparedness and success in the project's first phase (2022-2023). It is the intent of the Legislature that funds appropriated for the remote learning project will be delivered in a phased approach, beginning with pre-Algebra and Algebra I courses and adding high school math and science courses. Dynamic and interactive courses will be delivered to schools in Alabama's underserved locations through a remote learning provider, using Alabama educators who will be co-located at a centralized hub to be identified by NMSI, to allow for effective teacher planning and collaboration, resource and technology support, and ongoing training. Ten percent of funding must be dedicated to rigorous assessment of the program, evaluating the impact on student learning as well as on-site educator professional development.</i></p>		
1296	(19) Robotics Grant Program	1,000,000	
1297 1298	<p><i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school to support robotics programs. The State Department of Education shall notify in writing all</i></p>		

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1299 1300 1301	<i>school systems, by July 1, 2023, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2023.</i>		
1302	<i>a. Elementary Robotics Grant Program</i>	100,000	
1303	<i>Up to \$100,000 shall be used to provide grants to elementary robotics programs.</i>		
1304	<i>(20) Southern Research Institute</i>	1,000,000	
1305 1306	<i>The above appropriation shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.</i>		
1307	<i>(21) Southwest School of Deaf and Blind</i>	198,865	
1308 1309	<i>(22) Special Education Certified Behavior Analysts (Autism)</i>	8,500,000	
1310	<i>(23) Special Education Pre-School Program</i>	27,623,062	
1311	<i>(24) Student Botanical Pilot Project</i>	300,000	
1312	<i>(25) Symphony in Education Program</i>	200,000	
1313	<i>(26) Teach for America</i>	822,000	
1314 1315 1316 1317	<i>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.</i>		
1318	<i>(27) Teacher In-Service Centers</i>	3,509,080	
1319 1320 1321 1322 1323 1324 1325 1326	<i>The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i>		
1327	<i>a. Alabama A and M University</i>	320,086	
1328	<i>b. Alabama at Birmingham, University of</i>	346,848	
1329	<i>c. Alabama State University</i>	282,287	

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	Education Trust Fund	Other Funds	Total
1330	<i>d. Alabama, University of</i>	263,249	
1331	<i>e. Athens State University</i>	274,838	
1332	<i>f. Auburn University</i>	284,217	
1333	<i>g. Jacksonville State University</i>	279,528	
1334	<i>h. Montevallo, University of</i>	291,391	
1335	<i>i. North Alabama, University of</i>	258,283	
1336	<i>j. South Alabama, University of</i>	368,644	
1337	<i>k. Troy University</i>	293,875	
1338	<i>l. West Alabama, University of</i>	245,834	
1339	<i>(28) Teacher Professional Development</i>	3,898,913	
1340	<i>Training</i>		
1341	<i>The Department shall file a report with the Chairs of the House Ways and Means-Education</i>		
1342	<i>Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and</i>		
1343	<i>the Legislative Fiscal Officer on the first day of the 2024 Regular Session regarding the</i>		
1344	<i>expenditures and usage of the funds appropriated to these programs in fiscal year 2024.</i>		
1345	<i>a. Computer Science Educator Training</i>	300,000	
1346	<i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process</i>		
1347	<i>for state entities (e.g., non-profits, higher ed) to offer professional development on</i>		
1348	<i>curricula that has been approved by the ALSDE for a computer science pathway; curricula should</i>		
1349	<i>be open and available across multiple computing platforms (e.g., available within a web</i>		
1350	<i>browser). Funding shall be used for professional development and teacher support. The ALSDE</i>		
1351	<i>shall provide a report of the initiative to the Chair of the House Ways and Means-Education</i>		
1352	<i>Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than</i>		
1353	<i>June 15, 2024.</i>		
1354	<i>b. Middle School Computer Programming</i>	613,907	
1355	<i>Initiative</i>		
1356	<i>The Department shall allocate funds through a competitive grant process for local education</i>		
1357	<i>agencies. Each grant may be used for professional development, training, and curriculum, and</i>		
1358	<i>shall not exceed \$25,000. Only one grant is available per system. The Department shall provide</i>		
1359	<i>a report of the initiative to the Chair of the House Ways and Means-Education Committee and the</i>		
1360	<i>Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2024.</i>		

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	Education Trust Fund	Other Funds	Total
1361	<i>c. Principal Mentoring Program</i>	438,907	
1362	<i>d. Special Education Professional</i>	188,907	
1363	<i>Development Program</i>		
1364	<i>For educators and school board members.</i>		
1365	<i>e. Technology in Motion Program</i>	2,357,192	
1366	<i>To train teachers (K-12) on authentic computer science and other technology program training as</i>		
1367	<i>directed by the State Superintendent. High school and middle school teachers from math,</i>		
1368	<i>science, and career tech will be trained to offer stand-alone Computer Science courses, and</i>		
1369	<i>elementary teachers will be trained to integrate computer science into weekly activities,</i>		
1370	<i>following nationally developed curricula that address the Alabama Standards for Computer</i>		
1371	<i>Science.</i>		
1372	<i>(29) Teacher Recruitment and Placement</i>	800,000	
1373	<i>(30) Vaping Education Program</i>	150,000	
1374	<i>The above appropriation shall be used by the Drug Education Council in coordination with the</i>		
1375	<i>Department of Education to conduct vaping prevention education programs for elementary, middle,</i>		
1376	<i>and high school students.</i>		
1377	<i>(31) Athletic Trainers Secondary School</i>	300,000	
1378	<i>Incentive Program</i>		
1379	<i>Pursuant to SB 267 of the 2023 Regular Session.</i>		
1380	<i>(f) Future Teachers of Alabama</i>	250,000	250,000
1381	<i>The above appropriation shall be expended to provide grants of not more than</i>		
1382	<i>\$1,000 to each senior high school to establish and support Future Teachers of</i>		
1383	<i>Alabama programs by funding stipends for teachers to serve as program</i>		
1384	<i>directors at each school. The State Department of Education shall notify in</i>		
1385	<i>writing all school systems, by July 1, 2023, of the availability of funding</i>		
1386	<i>for senior high school Future Teachers of Alabama programs. The notification</i>		
1387	<i>shall include the grant application process and clearly defined program</i>		
1388	<i>expectations.</i>		
1389	<i>(g) Gifted Students Program</i>	9,850,000	9,850,000
1390	<i>(1) Gifted Student Grant Program</i>	925,000	
1391	<i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>		

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	Education Trust Fund	Other Funds	Total
1392 (h) Kindervision	200,000		200,000
1393 (i) Liability Insurance Program	17,500,000		17,500,000
1394 (j) Reading is Fundamental Program	30,000		30,000
1395 SOURCE OF FUNDS:			
1396 (1) ETF	531,495,120		
1397 (2) ETF-Transfer	2,583,796		
1398 (3) Driver Education and Training Fund		5,145,634	
1400 (4) Federal and Local Funds		4,367,073,616	
1401 (5) Special Education Catastrophic Fund		5,000,000	
1402			
1403 Total Education, State Department of	534,078,916	4,377,219,250	4,911,298,166
1404 The funds appropriated above shall not be used to implement standards, programs or			
1405 student assessments created by the Common Core State Standards Initiative after			
1406 April 1, 2013.			
1407 15. Educational Television Commission:			
1408 (a) Educational Television Program	9,635,064	1,774,000	11,409,064
1409 SOURCE OF FUNDS:			
1410 (1) ETF	9,635,064		
1411 (2) Federal and Local Funds		1,774,000	
1412 Total Educational Television Commission	9,635,064	1,774,000	11,409,064
1413 16. Evaluation of Services, Alabama			
1414 Commission on the:			
1415 (a) Special Services Program	631,165		631,165
1416 SOURCE OF FUNDS:			
1417 (1) ETF	631,165		
1418 Total Evaluation of Services, Alabama	631,165		631,165
1419 Commission on the			
1420 17. Executive Commission on Community			

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	Education Trust Fund	Other Funds	Total
1421	Services Grants, State:		
1422	11,504,798		11,504,798
1423	Distributed pursuant to Section 29-2-123, Code of Alabama 1975.		
1424	SOURCE OF FUNDS:		
1425	11,504,798		
1426	11,504,798		11,504,798
1427	Total Executive Commission on Community Services Grants, State		
1428	The above appropriation shall be used for grants that promote public education		
1429	purposes.		
1430	18. Family Practice Rural Health Board:		
1431	2,702,161		2,702,161
1432	(a) Family Practice Rural Health Program		
1433	144,155		
1434	962,500		
1435	(1) Auburn Rural Health Program		
1436	89,815		
1437	(2) Rural Medical Scholars Program - University of Alabama at Tuscaloosa		
1438	(3) Tuskegee Area Health Education Center (TAHEC)		
1439	Minimum amount.		
1440	743,644		
1441	(4) UAH Rural Health Program		
1442	SOURCE OF FUNDS:		
1443	2,702,161		
1444	2,702,161		2,702,161
1445	Total Family Practice Rural Health Board		
1446	19. Finance, Department of:		
1447	936,418		936,418
1448	(a) Fiscal Management Program		
1449	SOURCE OF FUNDS:		
1450	936,418		
1451	936,418		936,418
1452	Total Finance, Department of		
1453	20. Finance-Teacher Unused Sick Leave:		



	Education Trust Fund	Other Funds	Total
1450 (a) Employee Benefits Program	2,000,000		2,000,000
1451 SOURCE OF FUNDS:			
1452 (1) ETF, Estimated	2,000,000		
1453 Total Finance-Teacher Unused Sick Leave	2,000,000		2,000,000
1454 To be distributed by the State Comptroller to the designated beneficiaries or			
1455 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1456 21. Fine Arts, Alabama School of:			
1457 (a) Financial Assistance Program	10,859,530	717,500	11,577,030
1458 SOURCE OF FUNDS:			
1459 (1) ETF	10,859,530		
1460 (2) Federal and Local Funds		717,500	
1461 Total Fine Arts, Alabama School of	10,859,530	717,500	11,577,030
1462 22. Fire Fighters Personnel Standards and Education Commission, Alabama/Fire College:			
1463 (a) Operations and Maintenance	6,581,420	5,699,509	12,280,929
1466 SOURCE OF FUNDS:			
1467 (1) ETF	6,581,420		
1468 (2) Federal and Local Funds		5,699,509	
1469 Total Fire Fighters Personnel Standards and Education Commission, Alabama/Fire College	6,581,420	5,699,509	12,280,929
1470			
1471			
1472 23. Geological Survey:			
1473 (a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program	554,197		554,197
1474			
1475			
1476			
1477 SOURCE OF FUNDS:			
1478 (1) ETF	554,197		



	Education Trust Fund	Other Funds	Total
1479 Total Geological Survey	554,197		554,197
1480 24. Governor's Office of Volunteer			
1481 Services:			
1482 (a) Executive Direction Program	392,622		392,622
1483 SOURCE OF FUNDS:			
1484 (1) ETF	392,622		
1485 Total Governor's Office of Volunteer	392,622		392,622
1486 Services			
1487 25. Health, Department of Public:			
1488 (a) Alabama Medical Education	385,000		385,000
1489 Consortium			
1490 The above appropriation shall be expended for the Rural Alabama Teaching			
1491 Health Center.			
1492 (b) Administrative Services Program	1,180,079		1,180,079
1493 (c) Continuing Education for EMT	1,635,782		1,635,782
1494 Personnel			
1495 With the above appropriation, the Department shall offer performance-based			
1496 awards to regional EMS agencies for the purpose of providing continuing			
1497 education to EMTs and strengthening the EMS infrastructure.			
1498 (d) Office of Emergency Medical	1,000,000		1,000,000
1499 Services			
1500 (1) Alabama Trauma Communications Center	1,000,000		
1501 <i>To be expended by the State Health Officer to improve and support the Alabama Trauma</i>			
1502 <i>Communications Center located at the University of Alabama at Birmingham. The office shall</i>			
1503 <i>report by March 1, 2024, how the money was spent or was planned to be spent, and what</i>			
1504 <i>measurable improvements were expected from the spending, and report by January 1, 2025, on the</i>			
1505 <i>extent to which goals for improvement were met or are on track to be met. The reports shall be</i>			
1506 <i>delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and</i>			
1507 <i>the Senate Committee on Finance and Taxation-Education.</i>			
1508 (e) Public Health Services Program	13,219,007		13,219,007

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1509	(1) <i>AIDS Alabama</i>	550,000	
1510	(2) <i>Alabama Health Education Centers</i>	550,000	
1511	(3) <i>Alabama Kidney Foundation</i>	497,463	
1512	(4) <i>Center for Ethics and Social</i>	700,000	
1513	<i>Responsibility and Impact Alabama</i>		
1514	(5) <i>Statewide Trauma System</i>	450,000	
1515	a. <i>Statewide Stroke System</i>	200,000	
1516	(6) <i>Alabama Commission on Tick Borne</i>	75,000	
1517	<i>Illness</i>		
1518	SOURCE OF FUNDS:		
1519	(1) ETF	17,419,868	
1520	Total Health, Department of Public	17,419,868	17,419,868
1521	26. Higher Education, Alabama		
1522	Commission on:		
1523	(a) Deferred Maintenance Program	5,000,000	5,000,000
1524	The above appropriation is to be deposited into a separate fund to be		
1525	allocated for a grant program for the 4-year, public, Historically Black		
1526	Colleges and Universities in the state. The grants are to be allocated for		
1527	deferred maintenance on existing structures and cannot be utilized for new		
1528	construction. The grant program shall be administered by ACHE, and ACHE shall		
1529	establish rules for the implementation of the grant program, the application		
1530	process for the grants, and the awarding of the grants. The program shall		
1531	require a dollar-for-dollar match to be paid by the institution receiving the		
1532	grant. Grants shall be awarded based on demonstrated needs, and ACHE shall		
1533	develop and implement a scoring process to evaluate each grant application and		
1534	to certify compliance with grant award following project completion. ACHE		
1535	shall submit an annual report to the Governor, the Chairs of the Senate		
1536	Finance and Taxation-Education Committee, House Ways and Means-Education		
1537	Committee, the Finance Director and the Legislative Fiscal Officer within 30		
1538	days after September 30, 2024. The report shall include the recipient, amount,		



	Education Trust Fund	Other Funds	Total
1539 1540 1541 1542	and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2024, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2024, to be expended for the grant program.		
1543 1544	(b) Planning and Coordination Services Program	5,550,978	436,239
1545	(1) FAFSA Completion Assistance	500,000	
1546	(2) Industry Credential Directory	100,000	
1547 1548 1549 1550 1551	<i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Commerce.</i>		
1552	(3) Operations and Maintenance	3,900,978	
1553	(4) Retain Alabama	1,050,000	
1554 1555 1556 1557 1558 1559 1560 1561 1562 1563	<i>The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director. In collaboration and coordination with Innovate Alabama. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.</i>		
1564 1565	a. Alabama Higher Education Partnership Student Retention Council Program	250,000	
1566 1567	b. Focused Talent Retention Initiative Project	400,000	
1568	<i>Administered by EDPA</i>		
1569	c. Retain Alabama Project	400,000	

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1570	<i>Administered by ACHE</i>		
1571	(c) Student Financial Aid Program	25,579,137	25,579,137
1572	(1) Alabama National Guard Educational Assistance Scholarships	5,472,952	
1573			
1574	<i>To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-25, Code of Alabama 1975.</i>		
1575	(2) Alabama Student Assistance Program	9,000,000	
1576	(3) Birmingham Promise Scholarship Program	892,500	
1577	(4) Educational Grants Program (Alabama Student Grant Program)	9,000,000	
1578			
1579			
1580	<i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.</i>		
1581			
1582			
1583			
1584			
1585			
1586	(5) Math and Science Teacher Education Program	746,750	
1587			
1588	<i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2024, including updates on all aspects of the program.</i>		
1589			
1590			
1591			
1592	(6) Policeman's Survivor Tuition, Estimated	466,935	
1593	<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>		
1594	(d) Support of Other Educational Activities Program	7,399,820	7,399,820
1595	(1) Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS)	599,346	
1596			
1597			
1598			
1599			
1600	<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of</i>		

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1601 1602 1603 1604	<i>AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i>		
1605	(2) <i>EPSCoR (Research) Program</i>	1,260,184	
1606 1607 1608	<i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>		
1609	(3) <i>Network of Alabama Academic Libraries</i>	384,076	
1610 1611	<i>ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.</i>		
1612 1613	(4) <i>Southern Regional Education Board (SREB)</i>	656,214	
1614	(5) <i>STEM Major Teacher Recruitment</i>	4,500,000	
1615 1616	(e) <i>Support of State Universities Program</i>	6,491,283	6,491,283
1617 1618	(1) <i>Alabama Agricultural Land Grant Alliance</i>	6,491,283	
1619 1620	a. <i>McIntire-Stennis Forestry Research Initiative Matching Program</i>	539,524	
1621	b. <i>State Matching Funds</i>	5,006,831	
1622 1623	<i>To be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2023.</i>		
1624 1625	c. <i>Tuskegee University - USDA Matching Funds</i>	944,928	
1626	(f) <i>Support of Other State Programs</i>	14,653,120	14,653,120
1627 1628	(1) <i>AKEEP Education and Teacher Recruitment Partnership</i>	150,000	
1629 1630	(2) <i>Adaptive and Disability Sports Education</i>	60,000	
1631	(3) <i>Alabama Civil Air Patrol</i>	100,000	

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1632 (4) Alabama Forestry Commission Education 1633 Program	200,000		
1634 (5) Alabama Forestry Foundation Black Belt 1635 Initiative	532,000		
1636 (6) Alabama HBCU Consortium	650,000		
1637 To be used to enhance the institutional sustainability of the Alabama HBCUs. The Consortium 1638 shall report semi-annually to the Chairs of the Senate Committee on Finance and 1639 Taxation-Education, the House Ways and Means-Education Committee, Legislative Fiscal Officer, 1640 and Innovate Alabama regarding the expenditure of Consortium funds.			
1641 (7) Alabama Recruit and Retain Minority 1642 Teachers	700,000		
1643 This appropriation shall be distributed equally between Alabama A&M University and Athens State 1644 University and shall be used to recruit, train, and mentor minority teacher candidates.			
1645 (8) Alabama Trails Foundation	340,000		
1646 (9) Black Belt Adventures	475,000		
1647 (10) Black Belt Treasures	335,000		
1648 (11) Motorsports Hall of Fame	200,000		
1649 (12) National Computer Forensics Institute	550,000		
1650 (13) Resource Conservation and Development 1651 Programs (RC and D)	5,987,744		
1652 (14) Soil and Water Conservation Committee 1653 Program	2,823,376		
1654 (15) State of Alabama Humanities Foundation	200,000		
1655 (16) USS Alabama Battleship	1,350,000		
1656 SOURCE OF FUNDS:			
1657 (1) ETF	58,927,588		
1658 (2) ETF-Transfer	5,746,750		
1659 (3) Federal and Local Funds		436,239	
1660 Total Higher Education, Alabama 1661 Commission on	64,674,338	436,239	65,110,577



	Education Trust Fund	Other Funds	Total
1662 1663 1664 1665	In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.		
1666	27. Historical Commission, Alabama :		
1667	5,236,751		5,236,751
1668	(a) Historical Resources Management Program		
1669	3,300,000		
1670 1671 1672 1673 1674 1675 1676 1677 1678 1679 1680 1681 1682 1683	<i>To be distributed as grants to monuments to commemorate historical events and places, museums related to historical places, persons, and events, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (i) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (ii) any historic school structure; or (iii) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. Grant amounts shall not exceed \$75,000 for any one entity and must be used within two years of receiving. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</i>		
1684	500,000		
1685 1686	<i>a. Grants to Historical Sites</i>		
1687	<i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</i>		
1688	SOURCE OF FUNDS:		
1689	1,000,000		
1690	(1) ETF		
1691	4,236,751		
1692	(2) ETF-Transfer		
	5,236,751		5,236,751
	Total Historical Commission, Alabama		
	28. Human Resources, Department of:		
	1,205,608		1,205,608
	(a) Fostering Hope Scholarship		

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	Education Trust Fund	Other Funds	Total
1693 Program			
1694 To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, 1695 Code of Alabama 1975. The Department shall file a report with the Chairs of 1696 the Senate Committee on Finance and Taxation-Education, House Ways and 1697 Means-Education Committee, the Legislative Fiscal Officer and the Finance 1698 Director on October 1, 2023, regarding the total number of scholarships 1699 awarded for the Fall term of the 2022-2023 academic year and the institution 1700 attended by the scholarship recipients. The report shall also include the name 1701 of each scholarship recipient and the number of years the recipient has 1702 received a scholarship.			
1703 (b) Human Services Program - Jobs 1704 Child Care and After School Child 1705 Care Program and Family and 1706 Children Services Program	65,981,260		65,981,260
1707 The Commissioner of the Department of Human Resources shall report 1708 semi-annually to the Chairs of the Senate Finance and Taxation-Education 1709 Committee, the House Ways and Means-Education Committee, Permanent Joint 1710 Legislative Committee on Finances and Budgets, and the Legislative Fiscal 1711 Officer regarding the expenditure of federal stimulus funds received by the 1712 Department for Child Care and After School Care Programs. Such report shall 1713 include, but not be limited to, specific amounts expended for professional 1714 development and a summary of summer and after-school programming across the 1715 state.			
1716 (1) <i>Black Belt Eye Care Consortium</i>	375,000		
1717 (2) <i>Educating Children at Residential 1718 Hospitals</i>	1,000,000		
1719 (3) <i>Greater Alabama Child Development 1720 Program</i>	926,114		
1721 <i>For rural daycare</i>			
1722 (4) <i>Wiregrass Rehabilitation Center</i>	570,932		

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	Education Trust Fund	Other Funds	Total	
1723	<i>For daycare</i>			
1724	13,690,281		13,690,281	
1725				(c) Human Services Program - Jobs
1726				Opportunities and Basic Skills
1727				Training (JOBS) Program and
1728	Family and Children Services			
1729	Program			
1729	(1) Child Advocacy Centers	1,200,000		
1730	SOURCE OF FUNDS:			
1731	(1) ETF-Transfer	80,877,149		
1732	Total Human Resources, Department of	80,877,149	80,877,149	
1733	No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1734	Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1735	which are in excess of the amount needed to fund the food stamp program shall be			
1736	retained by the Department and expended for direct services to children, including			
1737	the TANF program.			
1738	29. Law Enforcement Agency, State:			
1739	(a) Law Enforcement Program	945,676	945,676	
1740	(1) School Safety	572,446		
1741	SOURCE OF FUNDS:			
1742	(1) ETF-Transfer	945,676		
1743	Total Law Enforcement Agency, State	945,676	945,676	
1744	30. Library Service, Alabama Public:			
1745	(a) Public Library Service Program	15,278,329	3,097,396	
1746	(1) Alabama Supreme Court Library	550,000		
1747	(2) Homework Alabama	395,000		
1748	(3) Public Libraries	6,600,000		
1749	<i>To be distributed to public libraries within the State.</i>			
1750	(4) Virtual Library Project	3,611,637		
1751	SOURCE OF FUNDS:			

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	Education Trust Fund	Other Funds	Total
1752 (1) ETF	15,278,329		
1753 (2) Federal and Local Funds		3,097,396	
1754 Total Library Service, Alabama Public	15,278,329	3,097,396	18,375,725
1755 31. Lieutenant Governor, Office of the:			
1756 (a) Lieutenant Governor's Commission	116,090		116,090
1757 on 21st Century Workforce			
1758 SOURCE OF FUNDS:			
1759 (1) ETF	116,090		
1760 Total Lieutenant Governor, Office of	116,090		116,090
1761 the			
1762 32. Marine Environmental Sciences			
1763 Consortium/Dauphin Island Sea Lab:			
1764 (a) Support of Other Educational	6,250,000	15,683,674	21,933,674
1765 Activities Program			
1766 (1) Mississippi-Alabama Sea Grant	125,000		
1767 Consortium			
1768 (2) Mobile Bay National Estuary Program	125,000		
1769 SOURCE OF FUNDS:			
1770 (1) ETF	6,250,000		
1771 (2) Federal and Local Funds		15,683,674	
1772 Total Marine Environmental Sciences	6,250,000	15,683,674	21,933,674
1773 Consortium/Dauphin Island Sea Lab			
1774 33. Mathematics and Science, Alabama			
1775 School of:			
1776 (a) Financial Assistance Program	10,433,194	1,372,000	11,805,194
1777 SOURCE OF FUNDS:			
1778 (1) ETF	10,433,194		
1779 (2) Federal and Local Funds		1,372,000	
1780 Total Mathematics and Science, Alabama	10,433,194	1,372,000	11,805,194



	Education Trust Fund	Other Funds	Total
1781 School of			
1782 34. Medical Scholarship Awards, Board			
1783 of:			
1784 (a) Support of Other Educational	2,440,014	400,000	2,840,014
1785 Activities Program			
1786 The Board in determining those areas in greatest need of medical service shall	The Board in determining those areas in greatest need of medical service shall primarily be guided by information, on the rural primary care service areas that have a deficit of primary-care physicians, provided by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. Other factors used by the Board in determining areas of greatest need shall include the practice locations agreed to by people granted loans beforehand by the Board but who have not yet started clinical practice, or started practice too late to have been included in the most-recent Status Report. The Board shall give preference to physicians that reside in the area of greatest need. The Board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023. The Board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not a rural primary-care service area identified as having a deficit of primary-care physicians by the most-recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2022-2023 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report		
1787 primarily be guided by information, on the rural primary care service areas			
1788 that have a deficit of primary-care physicians, provided by the most-recent			
1789 Status Report of the Alabama Primary Care Physician Workforce from the Office			
1790 for Family Health Education & Research at the UAB Huntsville Regional Medical			
1791 Campus. Other factors used by the Board in determining areas of greatest need			
1792 shall include the practice locations agreed to by people granted loans			
1793 beforehand by the Board but who have not yet started clinical practice, or			
1794 started practice too late to have been included in the most-recent Status			
1795 Report. The Board shall give preference to physicians that reside in the area			
1796 of greatest need. The Board shall file a report with the Chair of the Senate			
1797 Committee on Finance and Taxation-Education, the Chair of the House Ways and			
1798 Means-Education Committee, the Legislative Fiscal Officer and the Finance			
1799 Director on October 1, 2023. The Board's report shall include, if determined,			
1800 where each student who has not started clinical practice has contracted to			
1801 practice clinical medicine to repay his or her loans. If that area is not a			
1802 rural primary-care service area identified as having a deficit of primary-care			
1803 physicians by the most-recent Status Report of the Alabama Primary Care			
1804 Physician Workforce, the Board in its report shall state why it allowed that			
1805 location as a place where that student could practice to repay his or her			
1806 loans. The report shall also include the total number of scholarships awarded			
1807 for the fall term of the 2022-2023 academic year and the institution attended			
1808 by the scholarship recipients. The report shall also include the name of each			
1809 scholarship recipient and the number of years the recipient has received a			
1810 scholarship and, if determined, where the recipient has contracted to practice			
1811 clinical medicine to repay his or her loans. The report shall also report			

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1812 1813 1814 1815	where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the Board's budget and operating expenses for the 2022-2023 fiscal year.		
1816 1817	(1) <i>Alabama Physician Assistants Service Program (Loan Repayment)</i>	500,000	
1818 1819 1820 1821 1822	<i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i>		
1823	SOURCE OF FUNDS:		
1824	(1) ETF	2,440,014	
1825	(2) Federal and Local Funds		400,000
1826	Total Medical Scholarship Awards, Board of	2,440,014	400,000
1827	of		2,840,014
1828	35. Mental Health, Department of:		
1829 1830 1831	(a) Institutional Treatment and Care of Intellectually Disabled Program	52,406,719	52,406,719
1832	(1) <i>ARC-type Community-based Programs</i>	4,282,409	
1833 1834 1835	<i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of Mental Health. Any ARC program receiving funds for the first time in FY 2024 shall receive a minimum of \$50,000.</i>		
1836	(2) <i>Camp ASCCA</i>	440,000	
1837 1838	(3) <i>Developmental Disability Nurse Delegation Program</i>	800,000	
1839	(4) <i>Eagles' Wings Program</i>	525,000	
1840	(5) <i>Rainbow Omega</i>	525,000	
1841	(6) <i>Residential Habilitation</i>	960,000	

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	Education Trust Fund	Other Funds	Total
1842	(7) <i>Community Provider Rate Increases</i>	3,000,000	
1843	(b) Institutional Treatment and Care of Mental Illness Program	15,306,638	15,306,638
1844			
1845	(1) <i>School-Based Mental Health Services Collaboration</i>	4,500,000	
1846			
1847	(2) <i>Community Provider Rate Increases</i>	3,000,000	
1848	(3) <i>For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder</i>	4,750,000	
1849			
1850			
1851			
1852	<i>To be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the state general fund appropriations act so that a total of at least \$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.</i>		
1853			
1854			
1855			
1856			
1857	(c) Special Services Program	6,824,436	6,824,436
1858	(1) <i>Alabama Interagency Autism Coordinating Council</i>	438,900	
1859			
1860	a. <i>Regional Centers</i>	225,000	
1861	(2) <i>For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services</i>	650,000	
1862			
1863			
1864	(d) Substance Abuse Program	2,392,794	2,392,794
1865	(1) <i>Community Provider Rate Increases</i>	500,000	
1866	SOURCE OF FUNDS:		
1867	(1) ETF	7,150,000	
1868	(2) ETF-Transfer	69,780,587	
1869	Total Mental Health, Department of	76,930,587	76,930,587
1870	Of the above appropriation to the Department of Mental Health a portion shall be used to develop and implement best practices and strategies, in conjunction with the		
1871			



	Education Trust Fund	Other Funds	Total
1872	State Department of Education, designed to address the mental health needs,		
1873	including attention-deficit/hyperactivity disorder and other anger disorders, of		
1874	children and adolescents in public schools.		
1875	36. Music Hall of Fame:		
1876	(a) Fine Arts Program	202,900	302,210
1877	SOURCE OF FUNDS:		
1878	(1) ETF	202,900	
1879	(2) Music Hall of Fame Fund,		302,210
1880	Estimated		
1881	Total Music Hall of Fame	202,900	302,210
1882	37. Nursing, Alabama Board of:		
1883	(a) Professional and Occupational	616,027	10,712,600
1884	Licensing and Regulation Program		11,328,627
1885	The above appropriation shall be expended pursuant to the provisions of		
1886	Sections 34-21-60 through 34-21-63, Code of Alabama 1975.		
1887	(1) <i>Advanced Degrees Scholarships</i>	150,000	
1888	<i>For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama</i>		
1889	<i>colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through</i>		
1890	<i>34-21-63, Code of Alabama 1975.</i>		
1891	(2) <i>Loan Repayment Program</i>	450,000	
1892	<i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i>		
1893	<i>provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a</i>		
1894	<i>report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i>		
1895	<i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on</i>		
1896	<i>October 1, 2023, regarding the total number of scholarships and loans awarded for the Fall term</i>		
1897	<i>of the 2022-2023 academic year and the institution attended by the scholarship and loan</i>		
1898	<i>recipients. The report shall also include the name of each scholarship and loan recipient and</i>		
1899	<i>the number of years the recipient has received a scholarship or loan.</i>		
1900	SOURCE OF FUNDS:		
1901	(1) ETF	616,027	

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	Education Trust Fund	Other Funds	Total
1902 (2) Alabama Board of Nursing Trust		10,712,600	
1903 Fund			
1904 Total Nursing, Alabama Board of	616,027	10,712,600	11,328,627
1905 38. Optometric Scholarship Awards,			
1906 Board of:			
1907 (a) Support of Other Educational	200,000		200,000
1908 Activities Program			
1909 To be expended under the provisions of Sections 34-22-60 through 34-22-65,			
1910 Code of Alabama 1975. The Board shall file a report with the Chairs of the			
1911 Senate Committee on Finance and Taxation-Education, House Ways and			
1912 Means-Education Committee, the Legislative Fiscal Officer and the Finance			
1913 Director on October 1, 2023, regarding the total number of scholarships			
1914 awarded for the Fall term of the 2022-2023 academic year and the institution			
1915 attended by the scholarship recipients. The report shall also include the name			
1916 of each scholarship recipient and the number of years the recipient has			
1917 received a scholarship.			
1918 SOURCE OF FUNDS:			
1919 (1) ETF	200,000		
1920 Total Optometric Scholarship Awards,	200,000		200,000
1921 Board of			
1922 39. Peace Officers' Standards and			
1923 Training Commission, Alabama:			
1924 (a) Professional and Occupational	257,368	1,769,027	2,026,395
1925 Licensing and Regulation Program			
1926 (b) Certified Law Enforcement Academy	1,862,000	300,000	2,162,000
1927 Program			
1928 (1) <i>Regional Training Academies</i>	<i>1,862,000</i>		
1929 <i>To be allocated to the five regional training academies, consistent with the provisions of</i>			
1930 <i>Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i>			
1931 SOURCE OF FUNDS:			

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	Education Trust Fund	Other Funds	Total
1932	(1) ETF	2,119,368	
1933	(2) Alabama Peace Officers' Standards	2,069,027	
1934	and Training Fund - as provided		
1935	in Sections 36-21-40 through		
1936	36-21-51, Code of Alabama 1975		
1937	Total Peace Officers' Standards and	2,119,368	4,188,395
1938	Training Commission, Alabama		
1939	40. Physical Fitness, State Commission		
1940	on:		
1941	(a) Advisory Services Program	2,393,636	2,409,771
1942	(1) Alabama Sports Council	532,260	
1943	(2) Alabama Sports Festival	1,005,467	
1944	(3) Alabama Sports Hall of Fame	510,000	
1945	SOURCE OF FUNDS:		
1946	(1) ETF	2,393,636	
1947	(2) Federal and Local Funds		16,135
1948	Total Physical Fitness, State	2,393,636	2,409,771
1949	Commission on		
1950	41. Rehabilitation Services, Department		
1951	of:		
1952	(a) Direct Client Services for the	54,691,892	232,382,984
1953	Handicapped Program		
1954	(1) Alabama Head and Spinal Cord Injury	750,000	
1955	(2) Children's Rehabilitation Services	12,050,611	
1956	<i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by</i>		
1957	<i>the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i>		
1958	(3) Disability Resource Network	150,000	
1959	(4) Early Intervention Program	14,690,685	
1960	(5) Education of Dependents of Blind	10,399	

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	Education Trust Fund	Other Funds	Total
1961	<i>Parents</i>		
1962	<i>The above appropriation shall be allocated for reimbursement to every state institution of</i>		
1963	<i>higher learning, college, university, community college, or junior college, in which benefits</i>		
1964	<i>are given to dependents of blind parents under the provisions of Sections 16-33-1 through</i>		
1965	<i>16-33-12, Code of Alabama 1975.</i>		
1966	(6) <i>Hemophilia</i>	1,289,809	
1967	(7) <i>Homebound</i>	6,212,581	
1968	(8) <i>Rehabilitation Services</i>	14,962,176	
1969	a. <i>Teaching Children With Disabilities</i>	88,213	
1970	(9) <i>Respite Related Services and Training</i>	315,000	
1971	(10) <i>Exceptional Foundation</i>	150,000	
1972	(11) <i>Rehabilitation Projects</i>	1,560,631	
1973	(12) <i>For Behavioral Therapy, Counseling, and</i>	850,000	
1974	<i>related Occupational Therapy and Speech</i>		
1975	<i>and Language Therapy services</i>		
1976	(13) <i>Rehabilitation - FMAP</i>	1,700,000	
1977	SOURCE OF FUNDS:		
1978	(1) <i>ETF</i>	53,941,892	
1979	(2) <i>ETF-Transfer</i>	750,000	
1980	(3) <i>Alabama Head and Spinal Cord</i>		1,000,000
1981	<i>Injury Trust Fund</i>		
1982	(4) <i>Federal and Local Funds</i>		176,691,092
1983	Total Rehabilitation Services,	54,691,892	177,691,092
1984	Department of		232,382,984
1985	<i>The above appropriation to the Department of Rehabilitation Services -</i>		
1986	<i>Rehabilitation Projects may be used to contract with providers of cerebral palsy</i>		
1987	<i>services.</i>		
1988	42. Sickle Cell Oversight and		
1989	Regulatory Commission, Alabama :		
1990	(a) <i>Support of Other Educational</i>	1,681,613	1,681,613

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	Education Trust Fund	Other Funds	Total
1991	Activities Program		
1992	(1) Commission Travel and Other Expenses	60,973	
1993	(2) University and Community-based Sickle Cell Programs	1,620,640	
1994			
1995	<i>To fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.</i>		
1996			
1997			
1998	SOURCE OF FUNDS:		
1999	(1) ETF	1,681,613	
2000	Total Sickle Cell Oversight and Regulatory Commission, Alabama	1,681,613	1,681,613
2001	43. Space Science Exhibit Commission, Alabama :		
2002	(a) Special Services Program	2,850,000	42,797,500
2003			45,647,500
2004	SOURCE OF FUNDS:		
2005	(1) ETF	2,850,000	
2006	(2) Federal and Local Funds		42,797,500
2007	Total Space Science Exhibit Commission, Alabama	2,850,000	42,797,500
2008	44. Supercomputer Authority, Alabama :		
2009	(a) Information Technology Services Program	22,444,873	7,000,000
2010			29,444,873
2011	The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.		
2012			
2013	SOURCE OF FUNDS:		
2014	(1) ETF-Transfer	22,444,873	
2015	(2) Supercomputer Revolving Fund, Estimated		7,000,000
2016	Total Supercomputer Authority, Alabama	22,444,873	7,000,000
2017			29,444,873
2018			
2019			



	Education Trust Fund	Other Funds	Total
2020	45. Veterans' Affairs, Department of:		
2021	(a) Administration of Veteran's Affairs Program	2,730,364	2,730,364
2022			
2023	(b) Student Financial Aid Program, Estimated	59,800,000	59,800,000
2024			
2025	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.		
2026			
2027			
2028			
2029	SOURCE OF FUNDS:		
2030	(1) ETF	62,530,364	
2031	Total Veterans' Affairs, Department of	62,530,364	62,530,364
2032	46. Youth Services, Department of:		
2033	(a) Financial Assistance Program (School District)	8,278,633	8,278,633
2034			
2035	The above appropriation shall be expended by the Youth Services Department School District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of Alabama 1975.		
2036			
2037			
2038			
2039			
2040	(b) Youth Services Program	50,310,850	50,310,850
2041	(c) Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732
2042			
2043			
2044	SOURCE OF FUNDS:		
2045	(1) ETF-Transfer	62,155,215	
2046	Total Youth Services, Department of	62,155,215	62,155,215
2047	C. Colleges and Universities:		
2048	1. Alabama Agricultural and Mechanical		

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	Education Trust Fund	Other Funds	Total
2049	University, Board of Trustees:		
2050	(a) Operations and Maintenance and	47,848,485	85,767,408
2051	Program Support		133,615,893
2052	(1) <i>Artificial Intelligence, Cybersecurity</i>	125,000	
2053	<i>and STEM Enhancements</i>		
2054	(2) <i>State Black Archives Research Center</i>	125,000	
2055	<i>and Museum</i>		
2056	(b) Extension-Urban Affairs and	4,084,765	4,084,765
2057	Non-Traditional Land Grant		
2058	Programs		
2059	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2060	(c) Agricultural Research Station	432,285	432,285
2061	Fixed Costs		
2062	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2063	(d) Auxiliary Enterprises		29,913,255
2064	(e) Restricted Funds		57,909,350
2065	(f) Agricultural Research and	1,305,883	1,305,883
2066	Extension-State Match		
2067	(g) The Virginia Caples Learning	100,000	100,000
2068	Living Institute		
2069	SOURCE OF FUNDS:		
2070	(1) ETF	53,771,418	
2071	(2) Federal and Other Funds		173,590,013
2072	Total Alabama Agricultural and	53,771,418	173,590,013
2073	Mechanical University, Board of		227,361,431
2074	Trustees		
2075	2. Alabama A and M University, Board		
2076	of Trustees-Miles College		
2077	Consortium:		

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	Education Trust Fund	Other Funds	Total
2078 (a) Alabama A and M University-Miles	493,486		493,486
2079 College Consortium			
2080 SOURCE OF FUNDS:			
2081 (1) ETF	493,486		
2082 Total Alabama A and M University, Board	493,486		493,486
2083 of Trustees-Miles College Consortium			
2084 3. Alabama State University, Board of			
2085 Trustees:			
2086 (a) Operations and Maintenance and	59,164,786	60,793,456	119,958,242
2087 Program Support			
2088 (1) <i>Title VI Program Enhancement</i>	<i>1,657,477</i>		
2089 (2) <i>Physical Therapy Program</i>	<i>1,630,747</i>		
2090 (3) <i>Occupational Therapy Program</i>	<i>520,980</i>		
2091 (4) <i>Health Information Management Program</i>	<i>479,323</i>		
2092 (5) <i>EdD in Educational Leadership, Policy</i>	<i>2,392,969</i>		
2093 <i>and Law Program</i>			
2094 (6) <i>Dormitory Renovations</i>	<i>500,000</i>		
2095 (7) <i>Desegregation Planning</i>	<i>184,906</i>		
2096 <i>Pursuant to the Knight v. Alabama Final Settlement Agreement.</i>			
2097 (8) <i>Alabama Department of Forensic Sciences</i>	<i>100,000</i>		
2098 <i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences -</i>			
2099 <i>Forensic Services Trust Fund for the building occupied by the department at the Alabama State</i>			
2100 <i>University campus.</i>			
2101 (b) Auxiliary Enterprises		10,071,273	10,071,273
2102 (c) Restricted Funds		21,461,860	21,461,860
2103 SOURCE OF FUNDS:			
2104 (1) ETF	59,164,786		
2105 (2) Federal and Other Funds		92,326,589	
2106 Total Alabama State University, Board	59,164,786	92,326,589	151,491,375

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	Education Trust Fund	Other Funds	Total
2107	of Trustees		
2108	4. Alabama, The University of, Board		
2109	of Trustees:		
2110	(a) Operations and Maintenance and	229,905,984	856,800,264
2111	Program Support for the		
2112	University of Alabama at		
2113	Tuscaloosa		1,086,706,248
2114	(1) Alabama Small Business Development	961,600	
2115	Centers		
2116	(2) Alabama Transportation Institute	5,000,000	
2117	(3) Institute for Automotive Engineering	1,000,000	
2118	(4) Rural Health Care Program	600,000	
2119	(5) State of Alabama Water Resource Center	1,360,000	
2120	(b) Operations and Maintenance and	370,830,234	3,090,754,448
2121	Program Support for the		
2122	University of Alabama at		
2123	Birmingham		3,461,584,682
2124	(1) Alabama Drug Discovery Alliance	1,400,000	
2125	<i>In collaboration with the Southern Research Institute.</i>		
2126	(2) Amyotrophic Lateral Sclerosis (ALS)	500,000	
2127	Clinic		
2128	(3) Center for Clinical and Transitional	500,000	
2129	Science		
2130	(4) Genome Alabama	2,000,000	
2131	<i>In collaboration with the Hudson Alpha Institute.</i>		
2132	(5) High School and Middle School Athletic	356,765	
2133	Training Programs		
2134	(6) Minority Dental Program	201,473	
2135	(7) Rural Hospitals Resource Center	1,250,000	
2136	(8) School of Optometry	250,000	

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	Education Trust Fund	Other Funds	Total
2137 2138	(9) UAB School of Medicine-Central Alabama Regional Campus	500,000	
2139 2140	(10) University of Alabama at Birmingham Cancer Center	5,052,527	
2141 2142	(11) Primary Care Physician Residency Program	800,000	
2143 2144 2145 2146	(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville	68,328,381	157,647,756
2147 2148	(1) Alabama Office of the State Climatologist	850,000	
2149	(2) Redstone Research Retention Program	2,700,000	
2150 2151 2152 2153 2154	(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham	4,236,628	4,236,628
2155	(e) Auxiliary Enterprises		290,258,055
2156	(f) Restricted Funds		822,463,953
2157	SOURCE OF FUNDS:		
2158	(1) ETF	673,301,227	
2159	(2) Federal and Other Funds		5,217,924,476
2160 2161	Total Alabama, The University of, Board of Trustees	673,301,227	5,217,924,476
2162 2163	5. Athens State University, Board of Trustees:		
2164 2165	(a) Operations and Maintenance and Program Support	20,487,367	22,108,882
2166	(1) Arts Center	256,455	

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	Education Trust Fund	Other Funds	Total
2167 (2) Center for Excellence in Education	325,000		
2168 Diversity			
2169 (3) Collaboration Program with the Alabama	275,000		
2170 Community College System			
2171 (b) Auxiliary Enterprises		400,000	400,000
2172 (c) Restricted Funds		24,660,037	24,660,037
2173 SOURCE OF FUNDS:			
2174 (1) ETF	20,487,367		
2175 (2) Federal and Other Funds		47,168,919	
2176 Total Athens State University, Board of	20,487,367	47,168,919	67,656,286
2177 Trustees			
2178 6. Auburn University, Board of			
2179 Trustees:			
2180 (a) Operations and Maintenance and	246,245,729	793,432,697	1,039,678,426
2181 Program Support, Auburn			
2182 University			
2183 (1) CLT Outreach and Research	940,125		
2184 <i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and</i>			
2185 <i>equipment and shall not be used for salaries and benefits.</i>			
2186 a. College of Architecture, Design and	250,000		
2187 Construction			
2188 <i>For CLT equipment purchases.</i>			
2189 (2) National Livestock Competition	250,000		
2190 Coordinator			
2191 <i>For the recruitment and retention of a National Livestock Competition Coordinator for the</i>			
2192 <i>College of Agriculture.</i>			
2193 (3) Poultry Science Department	250,000		
2194 (4) Irrigation Research and Outreach Center	500,000		
2195 (b) Operations and Maintenance and	41,022,246	5,414,160	46,436,406
2196 Program Support, Alabama			

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	Education Trust Fund	Other Funds	Total
2197	Agricultural Experiment Station		
2198	43,192,358	1,592,246	44,784,604
2199	(c) Operations and Maintenance and Program Support, Alabama		
2200	Cooperative Extension System		
2201	125,000		
2202	(1) 4-H Youth Development Agricultural and Animal Sciences Extension Specialist		
2203	31,522,666	54,536,280	86,058,946
2204	(d) Operations and Maintenance and Program Support, Auburn		
2205	University at Montgomery		
2206	114,915		
2207	(1) Senior Resource Center		
2207		236,235,306	236,235,306
2207	(e) Restricted Funds		
2208		205,650,044	205,650,044
2208	(f) Auxiliary Enterprises		
2209	SOURCE OF FUNDS:		
2210	361,982,999		
2210	(1) ETF		
2211		1,296,860,733	
2211	(2) Federal and Other Funds		
2212	361,982,999	1,296,860,733	1,658,843,732
2212	Total Auburn University, Board of Trustees		
2213	7. Jacksonville State University, Board of Trustees:		
2214	(a) Operations and Maintenance and Program Support		
2215	53,428,224	103,874,695	157,302,919
2216	500,000		
2217	(1) Center for Applied Forensics		
2218	475,000		
2219	(2) Center for Law Enforcement Best Practices		
2220	700,000		
2221	(3) Center for Manufacturing Support		
2222	225,000		
2223	(4) Economic Development Initiative for the Alabama Scenic River Trail		
2224	450,000		
2225	(5) Little River Canyon Field School		
2226	Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September		

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	Education Trust Fund	Other Funds	Total
2227	<i>30, 2023, which is unexpended shall remain at Jacksonville State University to be expended for</i>		
2228	<i>the Little River Canyon Field School.</i>		
2229	<i>(6) Correctional Professional Training</i>	<i>150,000</i>	
2230	(b) Auxiliary Enterprises	21,796,992	21,796,992
2231	(c) Restricted Funds	75,350,555	75,350,555
2232	SOURCE OF FUNDS:		
2233	(1) ETF	53,428,224	
2234	(2) Federal and Other Funds	201,022,242	
2235	Total Jacksonville State University,	53,428,224	201,022,242
2236	Board of Trustees		254,450,466
2237	8. Montevallo, University of, Board of		
2238	Trustees:		
2239	(a) Operations and Maintenance and	28,843,970	41,298,662
2240	Program Support		70,142,632
2241	<i>(1) Allied Health</i>	<i>1,250,000</i>	
2242	<i>(2) Purchase Books and Materials for</i>	<i>50,000</i>	
2243	<i>Disadvantaged Students</i>		
2244	<i>(3) Rural Teacher Recruitment</i>	<i>350,000</i>	
2245	(b) Auxiliary Enterprises	10,392,047	10,392,047
2246	(c) Restricted Funds	10,986,613	10,986,613
2247	SOURCE OF FUNDS:		
2248	(1) ETF	28,843,970	
2249	(2) Federal and Other Funds	62,677,322	
2250	Total Montevallo, University of, Board	28,843,970	62,677,322
2251	of Trustees		91,521,292
2252	9. North Alabama, University of, Board		
2253	of Trustees:		
2254	(a) Operations and Maintenance and	48,855,509	97,969,717
2255	Program Support		146,825,226

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	Education Trust Fund	Other Funds	Total
2256 (1) Workforce Development Initiatives	2,250,000		
2257 (b) Auxiliary Enterprises		20,935,000	20,935,000
2258 (c) Restricted Funds		4,530,000	4,530,000
2259 SOURCE OF FUNDS:			
2260 (1) ETF	48,855,509		
2261 (2) Federal and Other Funds		123,434,717	
2262 Total North Alabama, University of, Board of Trustees	48,855,509	123,434,717	172,290,226
2263			
2264 10. South Alabama, University of, Board of Trustees:			
2265			
2266 (a) Operations and Maintenance and Program Support	151,174,562	1,022,085,760	1,173,260,322
2267			
2268 (1) ALS Center for Excellence	500,000		
2269 (2) Primary Care Physician Residency Program	800,000		
2270			
2271 (b) Auxiliary Enterprises		22,963,499	22,963,499
2272 (c) Restricted Funds		132,000,000	132,000,000
2273 SOURCE OF FUNDS:			
2274 (1) ETF	151,174,562		
2275 (2) Federal and Other Funds		1,177,049,259	
2276 Total South Alabama, University of, Board of Trustees	151,174,562	1,177,049,259	1,328,223,821
2277			
2278 11. Troy University, Board of Trustees:			
2279 (a) Operations and Maintenance and Program Support	75,811,358	147,858,439	223,669,797
2280			
2281 (1) Dothan Pre-K Teacher Training Center	450,000		
2282 (2) Sign Language Interpretive Center	450,000		
2283 (3) Free Enterprise Soldiers Program	1,000,000		
2284 (b) Auxiliary Enterprises		19,462,086	19,462,086

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	Education Trust Fund	Other Funds	Total
2285 (c) Restricted Funds		42,520,531	42,520,531
2286 SOURCE OF FUNDS:			
2287 (1) ETF	75,811,358		
2288 (2) Federal and Other Funds		209,841,056	
2289 Total Troy University, Board of	75,811,358	209,841,056	285,652,414
2290 Trustees			
2291 12. West Alabama, University of, Board			
2292 of Trustees:			
2293 (a) Operations and Maintenance and	27,710,078	46,060,750	73,770,828
2294 Program Support			
2295 (1) <i>Black Belt STEM</i>	550,000		
2296 (2) <i>Blackbelt Teaching Initiative</i>	690,000		
2297 (3) <i>National Young Farmers</i>	50,000		
2298 (4) <i>Rural Workforce Development</i>	400,000		
2299 (5) <i>Women's Hall of Fame</i>	10,000		
2300 (b) Auxiliary Enterprises		5,963,447	5,963,447
2301 (c) Restricted Funds		953,034	953,034
2302 SOURCE OF FUNDS:			
2303 (1) ETF	27,710,078		
2304 (2) Federal and Other Funds		52,977,231	
2305 Total West Alabama, University of,	27,710,078	52,977,231	80,687,309
2306 Board of Trustees			
2307 13. West Alabama, University of, Board			
2308 of Trustees-Stillman College:			
2309 (a) University of West	100,000		100,000
2310 Alabama-Stillman College			
2311 SOURCE OF FUNDS:			
2312 (1) ETF	100,000		
2313 Total West Alabama, University of,	100,000		100,000

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	Education Trust Fund	Other Funds	Total
2314	Board of Trustees-Stillman College		
2315	D. Alabama Innovation Fund:		
2316	1. Alabama Innovation Fund:		
2317	(a) Alabama Innovation Fund	33,420,133	33,420,133
2318	The above appropriation shall be used for economic development and research		
2319	purposes recommended by the Secretary of the Alabama Department of Commerce		
2320	and approved by the Governor. The Secretary of the Department of Commerce		
2321	shall notify the Chairs of the Senate Finance and Taxation-Education Committee		
2322	and the House Ways and Means-Education Committee in writing at least 10 days		
2323	prior to the disbursement of any funds. Such notification shall include the		
2324	project description and the amount to be disbursed.		
2325	(1) Innovate Alabama	25,000,000	
2326	(2) Neurological Research Project	1,000,000	
2327	(3) Hudson Alpha Institute for	1,000,000	
2328	Biotechnology		
2329	(4) Small Business Innovation Research and	5,000,000	
2330	Small Business Technology Matching		
2331	Grants		
2332	<i>Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.</i>		
2333	(5) Southern Research Institute	1,000,000	
2334	SOURCE OF FUNDS:		
2335	(1) ETF	33,420,133	
2336	Total Alabama Innovation Fund	33,420,133	33,420,133
2337	E. Other:		
2338	1. Deaf and Blind, Alabama Institute		
2339	for, Board of Trustees:		
2340	(a) Adult Programs	16,654,198	8,521,593
2341	(1) Birmingham Regional Office	10,000	
2342	(b) Children and Youth Programs	45,449,500	11,483,120
			56,932,620

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	Education Trust Fund	Other Funds	Total
2343 (c) Industries for the Blind	11,818,974	25,601,500	37,420,474
2344 SOURCE OF FUNDS:			
2345 (1) ETF	73,922,672		
2346 (2) Federal and Local Funds		45,606,213	
2347 Total Deaf and Blind, Alabama Institute	73,922,672	45,606,213	119,528,885
2348 for, Board of Trustees			
2349			



2350

2351 Section 4. (a) In addition to the appropriations herein
2352 made, all gifts, grants, contributions, insurance proceeds or
2353 entitlements, in excess of the amount carried in this act,
2354 including grants by the Congress of the United States,
2355 municipalities or counties, to any department, division,
2356 board, bureau, commission, agency, institution, office or
2357 officer of the State of Alabama are hereby appropriated and,
2358 in the event the same are recurring, are reappropriated to
2359 such department, division, board, bureau, commission, agency,
2360 institution, office or officer to be used only for the purpose
2361 or purposes for which the grant or contribution was or shall
2362 be made. Further, all state, county, municipal and educational
2363 entities are authorized to disburse such sums as deemed
2364 necessary by mutual agreement between said entities and the
2365 State of Alabama, Department of Examiners of Public Accounts
2366 to partially defray the cost of auditing services performed by
2367 said agency. All such sums are hereby appropriated and
2368 reappropriated if necessary to the Department of Examiners of
2369 Public Accounts for audit services, to be expended through the
2370 fund established by Section 41-5A-22, Code of Alabama 1975.

2371 (b) The State Superintendent of Education shall
2372 encourage the Local Education Agencies to use federal stimulus
2373 funds provided by the Congress of the United States through



2374 the Elementary and Secondary School Emergency Relief Fund for
2375 one-time, non-recurring allowable expenses to address the
2376 coronavirus pandemic in Alabama public schools. The
2377 Superintendent shall periodically report to the Finance
2378 Director, Chairs of the Senate Finance and Taxation-Education
2379 Committee, the House Ways and Means-Education Committee, and
2380 the Legislative Fiscal Officer, regarding the planned and
2381 actual expenditures of these funds by the Local Education
2382 Agencies.

2383 (c) The Local Education Agencies shall expend no less
2384 than \$100,000,000 of all federal stimulus funds provided by
2385 the Congress of the United States to address the coronavirus
2386 pandemic in Alabama public schools to implement the safely
2387 opening schools program, to include, but not limited to:
2388 screening, testing, isolation and quarantine of students and
2389 school personnel with symptoms, in order to protect students,
2390 teachers, and support personnel for schools to return to
2391 full-time in-person education. Local school boards shall have
2392 the choice to utilize the funds for the above purposes to the
2393 degree that meets their individual needs.

2394 Section 5. The State Superintendent of Education shall
2395 make requisitions to the State Comptroller in favor of the
2396 proper beneficiary in accordance with the law and rules and
2397 regulations governing the expenditure or disbursement of any
2398 and all funds appropriated to the State Department of
2399 Education and/or the State Board of Education in this act,



2400 whereupon the Comptroller shall issue her warrant therefor.
2401 All other appropriations in this act shall be paid after
2402 proper requisitions are made to the State Comptroller in the
2403 manner now provided by law.

2404 Section 6. Nothing in this act shall be construed to
2405 affect or repeal any law authorizing or permitting any
2406 college, school or other education or eleemosynary institution
2407 of the State to receive, collect or disburse any fees,
2408 tuitions, charges, sales, endowments, trusts or income
2409 therefrom, which are now or may hereafter be authorized to
2410 receive, collect or disburse. The receiving college, school or
2411 institution shall further maintain separate accounts for such
2412 receipts or shall maintain a system of accounting which will
2413 show a cash flow of such receipts received under the provision
2414 of this appropriation.

2415 Section 7. The appropriations made herein to the
2416 departments, boards, offices, commissions, and agencies
2417 include the amounts necessary and said departments, boards,
2418 offices, commissions, and agencies are hereby directed to make
2419 the transfer of funds to the State Personnel Department in the
2420 amounts enumerated in the general appropriations act for the
2421 fiscal year ending September 30, 2024. All agencies and
2422 institutions enumerated in this act that receive services from
2423 other governmental agencies enumerated in this act or the
2424 general appropriations act shall make full payment in a timely
2425 manner (as determined by the Department of Finance) for such



2426 services.

2427 Section 8. All encumbered balances of a previous fiscal
2428 year appropriation other than the exclusions authorized by the
2429 Code of Alabama 1975, Section 41-4-93, shall lapse no later
2430 than September 30 of the fiscal year immediately following the
2431 fiscal year for which the appropriation was made and shall
2432 revert to the credit of the Education Trust Fund or earmarked
2433 fund from which the appropriation or appropriations were made.

2434 Section 9. Upon certification to the Director of
2435 Finance by the State Attorney General that a federal court has
2436 ordered the State of Alabama to pay claims, attorney fees, or
2437 other costs relating to said court order, funds are hereby
2438 appropriated to the affected department, board, bureau, or
2439 commission in the amount necessary to satisfy that court
2440 order. Such appropriations are in addition to any other
2441 appropriation heretofore or hereafter made in this
2442 appropriation act. Such appropriations are conditioned upon
2443 the availability of funds and a determination by the Director
2444 of Finance that other current appropriations are not available
2445 for court-ordered payments.

2446 Section 10. Local boards of education may exercise
2447 flexibility among line item expenditures, not to create a
2448 reduction of earned teacher units and/or local board of
2449 education support personnel.

2450 Section 11. The State Superintendent of Education may
2451 approve a request by a local board of education for



2452 redirecting Other Current Expense funds designated for
2453 pass-through calculations to their local Child Nutrition
2454 Program if the redirected funds do not prevent the Child
2455 Nutrition Program of that local board of education from
2456 maintaining a one-month fund balance.

2457 Section 12. The appropriations made herein to the
2458 departments, boards, offices, commissions and agencies include
2459 the amounts necessary to pay the State Employees' Insurance
2460 Board (SEIB). The SEIB rate shall be \$977 per month for each
2461 full-time employee for the fiscal year ending September 30,
2462 2024. The State Employees' Insurance Board will adjust the
2463 insurance program wherever appropriate to maintain the
2464 aforementioned fixed rate.

2465 Section 13. Notwithstanding any other provisions of
2466 this act or any other act, any amount from appropriations for
2467 the fiscal year ending September 30, 2023 to the various state
2468 agencies and institutions in this act, including
2469 appropriations from the Education Trust Fund, which are
2470 unexpended and reverted on September 30, 2023 are hereby
2471 reappropriated to the respective state agencies, offices and
2472 institutions for the fiscal year beginning October 1, 2023.

2473 Section 14. (a) The At-Risk and High Hopes
2474 appropriations made to the State Department of Education shall
2475 be expended as follows: 50% shall be at the discretion of the
2476 State Superintendent of Education and 50% shall be awarded in
2477 the form of grants to school systems/entities for activities



2478 or programs designed to enhance outcomes for At-Risk Students.
2479 At-Risk Students shall be defined as students who have not met
2480 proficiency standards for state accountability assessments and
2481 one or more of the following apply: the student attends a
2482 Title I school; qualifies for free or reduced lunch; qualifies
2483 for special education or Tier III intervention; or is an
2484 English language learner. In the awarding of grants,
2485 preference will be given to undertakings that will directly
2486 impact student achievement and improve performance on state
2487 assessments to include remediation for students, after-school
2488 and tutorial programs, career/technical programs, character
2489 education, enrichment activities, programs that enhance
2490 reading and mathematics abilities in students, activities that
2491 increase grade-to-grade promotion, career and college
2492 readiness and early warning and prevention programs. Programs
2493 must employ evidence-based practices and measure student
2494 growth and achievement using research-based norms and
2495 criterion. Funds should be awarded on a per-pupil basis, with
2496 no more than ten percent of the grant award going toward
2497 personnel costs.

2498 (b) In an effort to provide the best and most efficient
2499 implementation for intervention and innovation in schools,
2500 administration of the grant awards shall be assigned to the
2501 Alabama State Department of Education's Division of
2502 Administrative and Financial Support with evaluative input
2503 from other Alabama State Department of Education advisory



2504 personnel, including the State Superintendent of Education, as
2505 appropriate. The grant application process must require
2506 districts to submit plans to the Alabama State Department of
2507 Education detailing their intended use of the grant funds with
2508 regard to student proficiency and growth. Grants may be
2509 awarded any time after July 1st so schools can prepare for the
2510 new school year. Notwithstanding the foregoing, the Alabama
2511 State Department of Education's Division of Administrative and
2512 Financial Support shall make every reasonable effort to notify
2513 grant recipients of awards by August 1, 2023. No funding will
2514 be available until October 1, 2023. Grantees will have no
2515 guarantee of funding until October 1, 2023.

2516 (c) Upon the awarding of any grant funds, the Alabama
2517 State Department of Education must submit a report to the
2518 Chairs of the House Ways and Means-Education Committee, the
2519 Senate Committee on Finance and Taxation-Education and the
2520 Legislative Fiscal Officer that shall indicate the
2521 grant-recipient districts and each district's plan for those
2522 funds. Those districts shall submit follow-up reports
2523 indicating the results of those plans from the previous school
2524 year by July 31, 2024.

2525 Section 15. (a) All nongovernmental entities,
2526 identified by the Legislative Services Agency, which are
2527 allocated funds in Section 3 of this act shall file a report
2528 with the Chairs of the House Ways and Means-Education
2529 Committee, the Senate Committee on Finance and



2530 Taxation-Education, Finance Director, and the Legislative
2531 Fiscal Officer prior to the start of the 2024 Regular Session,
2532 regarding the proposed expenditures and usage of the funds
2533 appropriated in the fiscal year ending September 30, 2024. The
2534 Legislative Services Agency shall provide notice to the
2535 identified nongovernmental entities within 60 days following
2536 enactment of this act regarding the reporting requirements and
2537 the methodology to submit reports and format to be used, which
2538 may include an online platform.

2539 (b) In the event an entity was appropriated funds from
2540 the Education Trust Fund in the fiscal year ending September
2541 30, 2023, the entity shall also include in its report a
2542 detailed breakdown of the expenditure and use of those funds,
2543 including an inventory of the services delivered and number of
2544 clients served, pursuant to guidelines established by the
2545 Legislative Services Agency.

2546 Section 16. The State Superintendent of Education shall
2547 notify each local superintendent and finance officer of each
2548 local education agency by email regarding the availability and
2549 application process, including any required forms, for any
2550 available grant opportunities during FY 2024. The State
2551 Superintendent shall notify all members of the local
2552 legislative delegation five days prior to the announcement of
2553 any grant made to any entity located in the legislative
2554 jurisdiction. The five days prior notice requirement shall be
2555 waived in the event of a declared emergency. The Governor



2556 shall encourage the Department to disburse the funds provided
2557 herein on a nondiscriminatory basis.

2558 Section 17. Each college or university receiving
2559 appropriations from the Education Trust Fund in Section 3C
2560 shall not use any appropriations to reduce or eliminate
2561 tuition rates for high school students enrolled in dual
2562 enrollment or early college programs with the college or
2563 university unless specifically appropriated for that purpose.

2564 Section 18. If any section, paragraph, sentence,
2565 clause, provision or portion of this act or all or any portion
2566 of the appropriations herein made is held unconstitutional or
2567 invalid, it shall not affect any other section, paragraph,
2568 sentence, clause, provision or portion of this act or any
2569 other appropriation or appropriations or portion thereof
2570 hereby made not in and of itself unconstitutional or invalid.

2571 Section 19. All laws or parts of laws, general,
2572 special, private or local in conflict with or inconsistent
2573 with the provisions of this act are hereby expressly repealed.

2574 Section 20. This act shall become effective on October
2575 1, 2023.

2576