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A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2025, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act and the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.



28 Section 2. (a) The appropriations provided for in this
29 act shall be paid from funds in the State Treasury to the
30 credit of the Education Trust Fund, Alabama Peace Officers'
31 Standards and Training Fund, Impaired Drivers Trust Fund,
32 Driver Education and Training Fund, Special Education
33 Catastrophic Fund, Public School Fund and other listed funds
34 and are hereby made for the support of public education in
35 Alabama for the fiscal year ending September 30, 2025, and the
36 appropriations herein made shall be subject to the provisions,
37 terms, conditions and limitations of the Budget and Financial
38 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
39 the provisions of the Budget Management Act of 1976 (Code of
40 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
41 amounts hereinafter specified.

42 (b) Amounts shown hereinunder the columns "Other Funds"
43 and "Total" are as set forth for the purpose of establishing
44 amounts estimated to be available by programmatic area from
45 sources other than those listed in subsection (a) of this
46 Section 2, in order, upon consideration of such other funds so
47 estimated to be available, to promote the accountability for
48 an efficient use of funds available, and the same are hereby
49 appropriated by the Legislature. Provided, however, that
50 regardless of the ending date of any pay period which has been
51 or may be established by the Legislature for the payment of
52 salaries of state employees, the entire payment due shall be
53 made from the fiscal year's appropriation in which the pay
54 date falls.



55 (c) All appropriations made in Section 3 shall be at
56 the program level. Any directed expenditure of funds below a
57 program shall be from funds appropriated for the program.



58 Section 3.

	Education Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,853,649		10,853,649
SOURCE OF FUNDS:			
(1) ETF	10,853,649		
Total Examiner of Public Accounts	10,853,649		10,853,649
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,127,307		4,127,307
SOURCE OF FUNDS:			
(1) ETF	4,127,307		
Total Legislative Services Agency	4,127,307		4,127,307
3. Legislature :			
(a) Legislative Operations and Support Program	4,298,253		4,298,253
SOURCE OF FUNDS:			
(1) ETF	4,298,253		
Total Legislature	4,298,253		4,298,253
B. Executive Branch:			
1. Agriculture and Industries, Department of:			
(a) Agricultural Development Services Program	550,000		550,000
(1) Farm to School Program	550,000		



	Education Trust Fund	Other Funds	Total
89 SOURCE OF FUNDS:			
90 (1) ETF	550,000		
91 Total Agriculture and Industries, Department of	550,000		550,000
92			
93 2. American Legion and Auxiliary Scholarships:			
94			
95 (a) Financial Assistance Program, Estimated	112,500		112,500
96			
97 SOURCE OF FUNDS:			
98 (1) ETF	112,500		
99 Total American Legion and Auxiliary Scholarships	112,500		112,500
100			
101 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of			
102 Alabama 1975.			
103 3. Archives and History, Department of:			
104			
105 (a) Historical Resources Management Program	7,806,423		7,806,423
106			
107 (1) <i>Men's Hall of Fame</i>	10,000		
108 SOURCE OF FUNDS:			
109 (1) ETF	7,806,423		
110 Total Archives and History, Department of	7,806,423		7,806,423
111			
112 The above appropriation shall be expended to support the educational functions of			
113 the Department of Archives and History.			
114 4. Arts, State Council on the:			
115 (a) Fine Arts Program	8,158,074	1,000,000	9,158,074
116 (1) <i>Alabama Center for the Arts</i>	1,325,000		
117 a. <i>Alabama Center for the Arts Foundation</i>	550,000		
118 SOURCE OF FUNDS:			



	Education Trust Fund	Other Funds	Total
119 (1) ETF	8,158,074		
120 (2) Federal and Local Funds		1,000,000	
121 Total Arts, State Council on the	8,158,074	1,000,000	9,158,074
122 5. Charter School Commission, Alabama			
123 Public:			
124 (a) Administrative Services Program	1,500,000		1,500,000
125 (1) <i>New Schools for Alabama</i>	400,000		
126 <i>The above appropriation shall be expended for public charter school startup funding grants,</i>			
127 <i>which shall be distributed on a competitive basis to high-quality public charter school</i>			
128 <i>applicants.</i>			
129 SOURCE OF FUNDS:			
130 (1) ETF	1,500,000		
131 Total Charter School Commission,	1,500,000		1,500,000
132 Alabama Public			
133 6. Child Abuse and Neglect Prevention,			
134 Department of:			
135 (a) Social Services Program	9,931,306		9,931,306
136 <i>In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.</i>			
137 (1) <i>Big Brothers/ Big Sisters</i>	150,000		
138 SOURCE OF FUNDS:			
139 (1) ETF-Transfer	9,931,306		
140 Total Child Abuse and Neglect	9,931,306		9,931,306
141 Prevention, Department of			
142 7. Commerce, Department of:			
143 (a) Industrial Development Training	87,251,214		87,251,214
144 Institute Program			
145 (1) <i>Industrial Development and Training</i>	8,638,768		
146 <i>Program</i>			
147 (2) <i>Industrial Training Program -</i>	8,682,295		
148 <i>Operations and Maintenance</i>			



	Education Trust Fund	Other Funds	Total
149 (3) Marketing Campaign for Technical 150 Education	900,000		
151 (4) Rural Marketing Program	400,000		
152 To feature products from Alabama companies in rural counties.			
153 (5) Workforce Development	67,930,151		
154 a. STEM Council	6,700,000		
155 Of the above appropriation, \$5,000,000 shall be used for regional STEM hub grants and shall be 156 in collaboration with the State Department of Education.			
157 b. Alabama Workforce Training Center	500,000		
158 c. Modern Manufacturing Pilot Project	1,239,840		
159 d. Alabama Workforce Council	1,600,000		
160 To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable 161 Credentials by using the two-tiered non-degree credential quality assurance review process 162 established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to 163 provide technical assistance to credential providers in registering credentials to the Alabama 164 Credential Registry.			
165 e. Alabama Office of Apprenticeship	4,900,000		
166 Of this appropriation, \$2,400,000 shall be expended for the Teacher Registered Apprenticeship 167 Pilot Program. Pilot program funds shall be allocated to local education agencies based on 168 contracts established with the Alabama Office of Apprenticeship for each apprentice and shall 169 be used for the reimbursement of wages, the costs of related technical instruction for 170 registered apprentices, and the costs of stipends for journeyworker teachers supervising 171 registered apprentices. The maximum allowable reimbursement to a local agency will be \$60,000 172 per apprentice. The Secretary of the Department of Commerce shall report semi-annually to the 173 Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and 174 Means-Education Committee and the Legislative Fiscal Officer any funds allocated for the 175 Teacher Registered Apprenticeship Pilot Program.			
176 f. Regional Councils	2,167,500		
177 To develop leadership strategies in the local areas. Each region will set measurable goals 178 through a planning process to determine current and future skills needed in the local area, 179 develop seamless educational pathways, and align funding with identified local workforce needs.			



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	Education Trust Fund	Other Funds	Total
<i>g. West Alabama Works Center for Modern Manufacturing</i>	<i>1,500,000</i>		
<i>To provide for the expansion of the program to all workforce regions of the state.</i>			
<i>(6) Talent Triad</i>	<i>700,000</i>		
SOURCE OF FUNDS:			
<i>(1) ETF</i>	<i>87,251,214</i>		
Total Commerce, Department of	87,251,214		87,251,214



	Education Trust Fund	Other Funds	Total
<p>187 The funds appropriated for Workforce Development are to be expended for those costs 188 incurred by the State in honoring commitments to pay workforce development costs, 189 including services and other assistance and expenses of recruitment and training of 190 a company's workforce, that are undertaken to induce companies to locate and expand 191 their operations in Alabama (described hereinafter as a "Project") and to develop 192 and implement training, placement and recruitment programs that will improve 193 development and expand the State's workforce. Such costs include, but are not 194 limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and 195 benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs 196 which the State has agreed to pay under the terms of a Project Agreement with a 197 company that are necessary and reasonable charges incurred by the company or its 198 affiliates for personnel providing training to the company's employees, whether 199 those trainers are employees of the company or its vendors or suppliers, including 200 wages, benefits and travel (domestic and, when necessary, international); (iv) any 201 necessary materials, equipment, manuals, or other relevant training materials; (v) 202 the costs incurred for purchasing or repairing or replacing training tools and 203 equipment; (vi) costs incurred for the purchase or construction and maintenance of 204 training facilities; (vii) travel expenses for prospective and current employees and 205 trainees, including travel, food, lodging, relocation, and other costs necessary and 206 reasonable to enable the company to secure a qualified workforce; and (viii) outside 207 training fees. The above funds appropriated for Workforce Development shall be 208 expended primarily for the training of Alabama residents. It is further the intent 209 that contracts with vendors to provide workforce training shall be inclusive and 210 reflect the racial and gender diversity of the State. The Secretary of the 211 Department of Commerce shall report semi-annually to the Chairs of the Senate 212 Committee on Finance and Taxation-Education, the House Ways and Means-Education 213 Committee, the Finance Director, and the Legislative Fiscal Officer any funds 214 allocated for workforce training. Such report shall include a summary of the persons 215 trained and the vendors providing the training. The report shall contain information 216 including the residence, race and gender of the persons trained and of the principal 217 or majority owner of the firm or business contracted with to provide the training 218 services.</p>			



219	8. Community College System Board of Trustees, Alabama :			
220				
221	(a) Operations and Maintenance	427,609,921	360,276,747	787,886,668
222	The above appropriation from the Education Trust Fund for Operations and			
223	Maintenance shall be distributed as provided below. The remainder shall be			
224	distributed to each of the colleges based on a distribution model consistent			
225	with the recommendations in the final report of the Alabama Community College			
226	Advisory Council on Outcomes-Based Funding, except Marion Military Institute.			
227	The below amounts are intended to provide a minimum of \$125/FTE to each			
228	college based on Fall 2023 figures.			
229	(1) Alabama Aviation College	370,000		
230	a. Andalusia Program	120,000		
231	(2) Bevill State Community College	280,000		
232	a. Fayette Campus	70,000		
233	b. Hamilton Campus	70,000		
234	c. Jasper Campus	70,000		
235	d. Sumiton Campus	70,000		
236	(3) Bishop State Community College	183,625		
237	<i>For building renovation and the welding program at Carver Campus.</i>			
238	(4) Coastal Alabama Community College	552,125		
239	<i>For the technology and manufacturing program.</i>			
240	(5) Calhoun Community College	595,875		
241	<i>For the expansion of the Alabama Center for the Arts.</i>			
242	(6) Central Alabama Community College	145,000		
243	<i>For economic development.</i>			
244	(7) Chattahoochee Valley Community College	104,750		
245	<i>For Applied Technology Program/Career Discovery.</i>			
246	(8) Drake State Community Technical College	100,000		
247	<i>For welding facilities expansion.</i>			
248	(9) Gadsden State Community College	342,500		
249	a. Poultry Technology Center	100,000		



	Education Trust Fund	Other Funds	Total
250	<i>In partnership with Auburn University.</i>		
251			
	<i>b. For economic development.</i>		
252	242,500		
	<i>(10) Ingram State Technical College</i>		
253	100,000		
	<i>(11) Jefferson State Community College</i>		
254	552,625		
	<i>For the nursing program.</i>		
255			
	<i>(12) Lawson State Community College</i>		
256	240,750		
	<i>For STEM education</i>		
257			
	<i>(13) Lurleen B. Wallace Community College</i>		
258	200,000		
	<i>For Workforce Development.</i>		
259			
	<i>(14) Northeast Alabama Community College</i>		
260	200,000		
	<i>(15) Northwest-Shoals Community College</i>		
261	450,000		
	<i>For the Lauderdale County Workforce Center and Acquisition and Construction Program.</i>		
262			
	<i>(16) Reid State Technical College</i>		
263	30,125		
	<i>(17) Shelton State Community College</i>		
264	350,000		
	<i>a. Distance Support</i>		
265	100,000		
	<i>b. Facility Modification</i>		
266	250,000		
	<i>(18) Snead State Community College</i>		
267	225,000		
	<i>For the Aeronautics School in Albertville.</i>		
268			
	<i>(19) Southern Union State Community College</i>		
269	356,125		
	<i>(20) Trenholm State Community College</i>		
270	213,250		
	<i>For the Innovation Center.</i>		
271			
	<i>(21) Wallace Community College-Dothan</i>		
272	278,875		
	<i>For the Center for Economic and Workforce Development.</i>		
273			
	<i>(22) Wallace Community College-Selma</i>		
274	175,000		
	<i>For the Excellence in Education to Employment Pipeline.</i>		
275			
	<i>(23) Wallace State Community College-Hanceville</i>		
276	427,875		
	<i>For the Aviation Program.</i>		
277			
	<i>(24) Step increases for 30-year employees</i>		
278	1,007,581		
279			
	<i>(b) Auxiliary Enterprises</i>		
		13,349,240	13,349,240



	Education Trust Fund	Other Funds	Total
280 (c) Restricted Funds		327,773,373	327,773,373
281 (d) Operations and Maintenance for	19,093,615		19,093,615
282 Postsecondary Prison Education			
283 (1) Perry County Facility	2,500,000		
284 (2) Therapeutic Education	1,999,901		
285 (3) LifeTech Institute in Thomasville	2,000,000		
286 For operations and maintenance.			
287 (4) Day Reporting Center pilot program	1,000,000		
288 (e) Adult Education Program	14,464,656	10,867,774	25,332,430
289 The allocation of Adult Education funds appropriated herein is restricted to			
290 the provision of services to individuals who are receiving benefits under the			
291 Adult Education and Family Literacy Act, Title II of the federal Workforce			
292 Innovation and Opportunity Act of 2014.			
293 (f) Special Populations Training	4,725,281		4,725,281
294 The above appropriation shall be expended for education and training programs			
295 to prepare individuals designated as special populations, as determined by the			
296 Chancellor, for entry into the workforce through pre-employment skills			
297 training, and intensive career technical training.			
298 (g) Mine Safety Training Program at	350,000		350,000
299 Beville State Community College			
300 (h) Postsecondary Education	14,738,866	16,752,756	31,491,622
301 Department - Administration			
302 (1) Property and Capital Purchases and	850,000		
303 Improvements			
304 (i) Postsecondary/Tech Colleges -	240,790	2,000,000	2,240,790
305 Truck Driver Training			
306 The above appropriation from earmarked funds is estimated and shall be			
307 expended pursuant to Section 32-5-313, Code of Alabama 1975.			
308 (1) Truck Driver Training Program at	240,790		
309 Central Alabama Community College			



	Education Trust Fund	Other Funds	Total
310 (j) Industry Certification Initiatives	9,640,408		9,640,408
311			
312 Industry Certification Initiatives funds shall be distributed by the Alabama			
313 Community College System Board of Trustees. The Chancellor of the Alabama			
314 Community College System shall report semi-annually to the Chairs of the			
315 Senate Committee on Finance and Taxation-Education, the House Ways and			
316 Means-Education Committee, the Finance Director, and the Legislative Fiscal			
317 Officer any funds expended for industry certification initiatives.			
318 (1) Career Coaches	3,079,630		
319 (2) Workforce Development Initiatives	3,750,000		
320 (k) Marion Military Institute	11,270,809		11,270,809
321 (1) Military Hall of Honor	125,000		
322 (l) Alabama Technology Network	6,167,736		6,167,736
323 (1) Workforce Training	503,906		
324 (m) Dual Enrollment	40,682,385	10,000,000	50,682,385
325 The remaining appropriation shall be expended at the direction of the			
326 Chancellor of the Alabama Community College System to continue, expand, and			
327 develop a dual enrollment scholarship program for academic and			
328 career-technical education programs. The Chancellor will work with business			
329 and industry partners to allocate the funds in a manner consistent with			
330 addressing identified needs in the State of Alabama. Such allocations will			
331 further and/or accommodate the continuation and expansion of dual enrollment			
332 programs.			
333 (1) Dual Enrollment Program at Murphy	200,000		
334 University Center			
335 To be available to students in the state.			
336 (n) Science, Technology, Engineering,	800,000		800,000
337 Arts and Math (STEAM) Pilot			
338 Project			
339 (o) The Women's Foundation of Alabama	750,000		750,000



	Education Trust Fund	Other Funds	Total
340 341 342 343 344 345 346 347 348	The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Foundation of Alabama providing a match of private funding and programmatic supports of \$400,000. The Foundation shall file a report no later than December 31, 2025 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.		
349	(p) Volunteer EMSP Certifications	125,000	125,000
350	Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.		
351 352	(q) Automotive Workforce Training Scholarship Program	400,000	400,000
353 354 355 356 357 358 359 360 361 362 363 364 365 366 367 368	The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2025 regarding the total number of scholarships awarded for the Fall term of the 2024-2025 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
369	(r) Distance Learning Program	3,375,000	3,375,000



	Education Trust Fund	Other Funds	Total
370 (s) Automotive Manufacturing	312,500		312,500
371 Workforce Development Program			
372 (t) Smart Career Workforce Project	200,000		200,000
373 The above appropriation shall be expended to promote smart careers, support			
374 soft skill development through engagement opportunities for youth, develop and			
375 implement an effective smart career awareness campaign for students, parents,			
376 and the underemployed; and to implement a national recruitment campaign to			
377 attract talent at all levels of experience across high-growth, high demand			
378 occupations.			
379 (u) ACCS Innovation Center	15,000,000		15,000,000
380 (v) LPN Programs	3,000,000		3,000,000
381 The above appropriation shall be expended to establish new and to support			
382 current stand-alone LPN programs throughout the state.			
383 (w) Career Tech Equipment	10,000,000		10,000,000
384 To provide new or updated equipment for career and technical education			
385 programs in order to ensure that programs meet current business and industry			
386 standards to provide students with the training and skills necessary to			
387 provide a workforce for new, existing, or expanding jobs.			
388 (x) Short Term Credential Scholarship	1,000,000		1,000,000
389 Program			
390 To provide scholarships to Alabama residents enrolling in short-term			
391 credential programs within the Alabama Community College System. Eligible			
392 students may receive a grant of up to \$4,500 to cover qualifying educational			
393 expenses, including tuition, fees, books, and supplies necessary for the			
394 short-term credential program.			
395 (y) Alabama Career Roadmap	2,000,000		2,000,000
396 (z) Hospitality Training	1,000,000		1,000,000
397 To allow for statewide expansion of the program.			
398 SOURCE OF FUNDS:			
399 (1) ETF	586,946,967		



	Education Trust Fund	Other Funds	Total
400 (2) Federal and Other Funds		729,019,890	
401 (3) ACS Truck Driver Fund		2,000,000	
402 (4) Dual Enrollment Tax Credit Fund		10,000,000	
403 Total Community College System Board of Trustees, Alabama	586,946,967	741,019,890	1,327,966,857
405 (1) The allocations as set forth above shall be distributed by the Alabama Community 406 College System Board of Trustees through the Office of the Chancellor. 407			
408 (2) The Chancellor of the Alabama Community College System shall report 409 semi-annually to the Chairs of the Senate Committee on Finance and 410 Taxation-Education, the House Ways and Means-Education Committee, the Finance 411 Director, and the Legislative Fiscal Officer any funds expended for the Alabama 412 Technology Network. 413			
414 9. Cyber Technology and Engineering,			
415 Alabama School of:			
416 (a) Operations and Maintenance	13,045,097		13,045,097
417 (1) <i>Accel Program</i>	754,000		
418 <i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama</i> 419 <i>1975.</i>			
420 (2) <i>Alabama Cyber Range</i>	650,000		
421 <i>For a virtual on-demand cybersecurity training platform available to K-12 schools statewide.</i>			
422 SOURCE OF FUNDS:			
423 (1) ETF	13,045,097		
424 Total Cyber Technology and Engineering,	13,045,097		13,045,097
425 Alabama School of			
426 10. Debt Service:			
427 (a) Payments on Endowments	81,880		81,880
428 Payments on endowments shall be as provided below.			



	Education Trust Fund	Other Funds	Total
429 (1) Auburn University Endowment, For 430 interest on	20,280		
431 (2) Grove Hill Endowment, For interest on	600		
432 (3) University of Alabama Endowment, For 433 interest on	61,000		
434 (b) Interest on Public School Fund 435 Endowment	532,864		532,864
436 Interest on Public School Fund Endowment shall be as provided below.			
437 (1) 16th Section Lands (Estimated), 438 Interest on	410,000		
439 (2) James Wallace Fund, Interest on	275		
440 (3) School Indemnity Lands (Estimated), 441 Interest on	90,000		
442 (4) Surplus Revenue, Interest on	26,764		
443 (5) Valueless 16th Section Land, Interest 444 on	5,825		
445 (c) General Obligation Bonds, 446 Estimated	26,748,052		26,748,052
447 The above appropriation shall be used to pay debt service on the following 448 General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 449 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or 450 new General Obligation bonds are issued, debt service on these newly issued 451 bonds may be paid from the appropriations made above from the Education Trust 452 Fund contingent upon the recommendation of the Director of Finance and the 453 approval of the Governor.			
454 (d) Alabama Incentives Financing 455 Authority Bonds, Estimated	3,865,333		3,865,333



	Education Trust Fund	Other Funds	Total
456 457 458 459 460 461 462	The above appropriation shall be used to pay debt service on the following Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A, and Series 2019-B. In the event any of the above bonds are refunded or new Alabama Incentives Financing Authority bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.		
463	SOURCE OF FUNDS:		
464	(1) ETF	30,695,265	
465	(2) ETF-Transfer	532,864	
466	Total Debt Service	31,228,129	31,228,129
467 468	11. Dental Scholarship Awards, Board of:		
469 470	(a) Support of Other Educational Activities Program	871,166	871,166
471 472	To be expended under the provisions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975.		
473	(1) Alabama Dental Service Program	500,000	
474	As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.		
475 476	(2) Alabama Rural Dental Health Scholars Program	140,000	
477	As set out in Section 16-47-76, Code of Alabama 1975.		
478	SOURCE OF FUNDS:		
479	(1) ETF	871,166	
480 481	Total Dental Scholarship Awards, Board of	871,166	871,166
482 483	12. Early Childhood Education, Department of:		
484	(a) Social Services Program	200,783,841	20,414,288
485	(1) Dolly Parton Imagination Library	2,081,996	



	Education Trust Fund	Other Funds	Total
486 (2) Home Instruction for Parents of	5,000,000		
487 Preschool Youngsters (HIPPY)/First			
488 Teacher Home Visiting Program			
489 (3) Marketing Campaign for Alabama Family	750,000		
490 Central			
491 (4) Montgomery Pre-K Pilot Program	1,000,000		
492 (5) Office of School Readiness	185,448,382		
493 (6) Operations and Maintenance	2,380,512		
494 (7) Strong Start/Strong Finish	4,122,951		
495 (b) Children's Policy Council Program		500,000	500,000
496 SOURCE OF FUNDS:			
497 (1) ETF	200,783,841		
498 (2) Federal and Local Funds		20,414,288	
499 (3) Children's Policy Council Fund		500,000	
500 Total Early Childhood Education,	200,783,841	20,914,288	221,698,129
501 Department of			
502 It is the intent of the Legislature that the above appropriation for the Strong			
503 Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning			
504 and will incorporate the most successful parts of Pre-K-3rd initiatives in order to			
505 establish a strong foundation of early learning experiences that promotes student			
506 achievement and success. It is the intent of the Legislature that the Department			
507 notify the members of each local legislative delegation (whenever possible) prior to			
508 grants being awarded in each legislative district. The Department shall notify the			
509 legislative delegation of the amount of the grant, the recipient of the grant and			
510 the date the grant is awarded.			
511 13. Economic and Community Affairs,			
512 Alabama Department of:			
513 (a) Research and Development Grant	5,000,000		5,000,000
514 Program			
515 The Department shall be eligible for an administrative fee not to exceed two			
516 and one-half percent (2.5%) of the sum appropriated herein.			



	Education Trust Fund	Other Funds	Total
517 (b) Electric Vehicle Technology	2,000,000		2,000,000
518 Implementation and Education			
519 Program			
520 SOURCE OF FUNDS:			
521 (1) ETF	2,000,000		
522 (2) ETF-Transfer	5,000,000		
523 Total Economic and Community Affairs,	7,000,000		7,000,000
524 Alabama Department of			
525 14. Education, State Board of Local			
526 Boards of Education:			
527 (a) Foundation Program	4,639,703,636	831,556,221	5,471,259,857
528 These funds shall be allocated to each LEA with the requirement that each step			
529 of each salary schedule for each class and type of employee provides an hourly			
530 rate of not less than \$15 per hour, based upon the number of contract days and			
531 number of hours per day required by the job description for that class and			
532 type of employee.			
533			
534 (1) <i>Alabama Student Information Management</i>	<i>13,839,874</i>		
535 <i>System</i>			
536 <i>For the conversion and modernization of the Alabama Student Information Management System</i>			
537 <i>(ASIMS). ASIMS will allow the continued support and maintenance of the Information Management</i>			
538 <i>System which permits each local Education Agency and the State Department of Education to</i>			
539 <i>comply with all state and federal accountability standards and reporting obligations. These</i>			
540 <i>funds shall be expended for the State Department of Education's Fiscal Year 2025 costs for</i>			
541 <i>implementation of the new ASIMS.</i>			
542 (b) Transportation Program	438,621,912		438,621,912



	Education Trust Fund	Other Funds	Total
543 544 545 546 547 548 549 550 551	The rate per day for two personal days and five sick days for transportation personnel shall be \$50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer by the 5th legislative day of the 2025 Regular Session.		
552	(c) At-Risk Student Program	21,217,734	21,217,734
553 554 555 556 557	Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom.		
558 559	(d) Endowment Interest Program-Public School Fund, Estimated	532,864	532,864
560	(e) Public School Fund, Estimated	215,000,000	215,000,000
561 562 563 564	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.		
565	(f) Board of Adjustment	750,800	750,800
566	(g) School Nurses Program	89,556,877	89,556,877



		Education Trust Fund	Other Funds	Total		
567	To be distributed so that each school system shall receive one nurse and an					
568	additional nurse or fractions of a nursing allocation based upon the average					
569	daily membership during the first 20 scholastic days after Labor Day of the					
570	preceding school year. It is the intent of the Legislature to provide funding					
571	to allow each school to have a school nurse by fiscal year 2029. The School					
572	Nurses Program shall use the following salary matrix to determine nursing					
573	salaries, based on 187 contract days, with school nurses paid based upon their					
574	years of public-school nurse experience and highest degree earned. The pay of					
575	any part-time employee shall conform to the pro-rata share of the following					
576	matrix:					
577						
578	STEP	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
579	0	33,930	44,764	48,269	52,049	56,124
580	1	33,930	44,764	48,269	52,049	56,124
581						
582	2	33,930	44,764	48,269	52,049	56,124
583						
584	3	37,319	49,236	53,090	57,248	61,730
585	4	37,319	49,236	53,090	57,248	61,730
586	5	37,319	49,236	53,090	57,248	61,730
587	6	38,955	51,394	55,418	59,758	64,437
588	7	38,955	51,394	55,418	59,758	64,437



				Education Trust Fund	Other Funds	Total
589	8	38,955	51,394	55,418	59,758	64,437
590	9	40,131	52,946	57,092	61,562	66,382
591	10	40,532	53,475	57,662	62,177	67,045
592	11	40,937	54,009	58,238	62,799	67,715
593	12	41,347	54,550	58,822	63,427	68,394
594	13	41,760	55,096	59,409	64,062	69,077
595	14	42,179	55,647	60,004	64,702	69,768
596	15	42,601	56,204	60,604	65,350	70,466
597	16	43,026	56,765	61,210	66,003	71,170
598	17	43,457	57,333	61,822	66,663	71,882
599	18	43,891	57,906	62,440	67,329	72,601
600	19	44,330	58,485	63,064	68,002	73,327
601	20	44,772	59,070	63,694	68,682	74,060
602	21	45,221	59,661	64,332	69,370	74,801
603	22	45,673	60,257	64,974	70,062	75,548



				Education Trust Fund	Other Funds	Total
604	23	46,130	60,860	65,625	70,763	76,304
605	24	46,591	61,469	66,282	71,472	77,068
606	25	47,057	62,083	66,944	72,186	77,838
607	26	47,527	62,703	67,613	72,907	78,616
608	27	48,003	63,331	68,291	73,637	79,403
609	28	48,483	63,964	68,973	74,373	80,196
610	29	48,968	64,604	69,662	75,117	80,999
611	30	49,457	65,250	70,358	75,867	81,808
612	31	49,952	65,902	71,062	76,626	82,626
613	32	50,452	66,562	71,774	77,393	83,453
614	33	50,956	67,227	72,490	78,166	84,287
615	34	51,465	67,899	73,215	78,947	85,130
616	35	51,980	68,578	73,947	79,738	85,981
617						
618	(h) Information Technology Services			22,724,474		22,724,474
619	Program					



	Education Trust Fund	Other Funds	Total
620 621 622	The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.		
623 624	(1) <i>Alabama Leaders in Educational Technology (ALET)</i>	100,000	
625 626 627 628 629 630	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to implement this allocation, and to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational Technology (ALET) to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>		
631	(2) <i>Cybersecurity Improvement</i>	11,913,534	
632 633 634 635 636 637 638 639 640	<i>The above appropriation shall be used to improve cybersecurity, including protection of data and infrastructure. The State Department of Education shall allocate this portion of the appropriation with \$68,000 for each local education agency, plus \$2.00 per student for each student over 1,000 in districts with 1,000 or more students, including the Alabama Institute for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts, the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services through applications submitted to the Department. Allocations shall be used to fund network administration and/or technology that sustains, complements, upgrades, or augments current security measures.</i>		
641 642	(i) Career Tech Operations and Maintenance	8,000,000	8,000,000
643	(j) Current Units	2,000,000	2,000,000
644 645 646	The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.		
647	(k) Math and Science Teacher Program	80,000,000	80,000,000



		Education Trust Fund	Other Funds	Total	
648	To be distributed to school systems based on the provisions of Article 15				
649	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science				
650	Teacher Program shall use the following salary matrix to determine the				
651	salaries of qualified math and science teachers, based on 189 contract days.				
652	In addition to the following salaries, qualified math and science teachers				
653	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
654					
655	Step	Bachelor	Master	AA/EDS	Doctor
656					
657	0	\$50,521	\$57,285	\$61,346	\$65,405
658					
659	1	\$54,082	\$62,194	\$67,061	\$71,932
660					
661	2	\$56,972	\$65,514	\$70,661	\$75,769
662					
663	3	\$58,638	\$67,433	\$72,730	\$77,988
664					
665	4	\$60,350	\$69,401	\$74,851	\$80,263
666					
667	5	\$62,105	\$71,420	\$77,030	\$82,600
668					
669	6	\$63,909	\$73,493	\$79,267	\$84,997
670					



			Education Trust Fund	Other Funds	Total
671 672	7	\$65,759	\$75,622	\$81,561	\$87,458
673 674	8	\$67,074	\$77,132	\$83,193	\$89,208
675 676	9	\$68,415	\$78,676	\$84,856	\$90,993
677 678	10	\$69,440	\$79,857	\$86,128	\$92,356
679 680	11	\$70,482	\$81,055	\$87,421	\$93,741
681 682	12	\$71,540	\$82,271	\$88,731	\$95,148
683 684	13	\$71,540	\$82,271	\$88,731	\$95,148
685 686	14	\$71,540	\$82,271	\$88,731	\$95,148
687 688	15	\$72,616	\$83,510	\$90,069	\$96,581
689 690	16	\$72,616	\$83,510	\$90,069	\$96,581



			Education Trust Fund	Other Funds	Total
691 692	17	\$72,616	\$83,510	\$90,069	\$96,581
693 694	18	\$73,717	\$84,774	\$91,432	\$98,043
695 696	19	\$73,717	\$84,774	\$91,432	\$98,043
697 698	20	\$73,717	\$84,774	\$91,432	\$98,043
699 700	21	\$74,838	\$86,065	\$92,823	\$99,535
701 702	22	\$74,838	\$86,065	\$92,823	\$99,535
703 704	23	\$74,838	\$86,065	\$92,823	\$99,535
705 706	24	\$75,981	\$87,378	\$94,241	\$101,056
707 708	25	\$75,981	\$87,378	\$94,241	\$101,056
709 710	26	\$75,981	\$87,378	\$94,241	\$101,056



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	Education Trust Fund	Other Funds	Total
27	\$77,148	\$88,721	\$95,688
(1) Special Education Teacher Stipend	7,904,000		7,904,000
To provide a \$1,200 supplement to each classroom Special Education Teacher, including the Alabama Institute for Deaf and Blind and the Youth Services School District.			
SOURCE OF FUNDS:			
(1) ETF	5,230,479,433		
(2) ETF-Transfer	80,000,000		
(3) Federal and Local Funds		831,556,221	
(4) Public School Fund, Estimated		215,532,864	
Total Education, State Board of Local Boards of Education	5,310,479,433	1,047,089,085	6,357,568,518



	Education Trust Fund	Other Funds	Total
725 Upon certification and approval by the Deputy State Superintendent of the Office of 726 Administrative and Financial Services that any newly formed city school system is an 727 operational public school system within the State of Alabama, the Department shall 728 ensure that any Foundation Program funds or other state funds allocated to the 729 parent county board of education of the newly formed city school system for students 730 that attended and were counted in the Average Daily Membership of the parent county 731 board of education and now will attend the newly formed city school system shall be 732 transferred to the newly formed city school system for operational expenses. The 733 above appropriation shall be distributed by the State Board of Education in 734 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of 735 Alabama 1975, and all other laws and regulations of the State Board of Education 736 relating to the expenditure of such funds. These funds shall be used to provide a 737 minimum school term of 180 full instructional days, or the hourly equivalent 738 thereof, and for equitable educational opportunities in the public schools of the 739 State. It is the intent of the Legislature that local boards of education allocate 740 state and federal funding to conversion charter schools as required by law. It is 741 further the intent of the Legislature that funds appropriated from the Education 742 Trust Fund shall not be used to pay membership dues to any organization/association. 743 Foundation Program calculations for FY 2024-2025 are based on the funding divisors 744 set forth below. Units earned under the Foundation Program shall be employed as 745 regular classroom teachers and assigned by the local board of education. The 746 divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the 747 intent of the Legislature that local boards of education have flexibility in 748 determining where reductions are made. Any reductions made using flexibility of 749 state units must comply with federal comparability and supplanting guidelines. Each 750 district will submit an application for approval by the State Superintendent as to 751 the unit allocation adjustments requested.			
752			
753	Grades K-3: 14.25		
754	Grades 4-6: 20.06		
755	Grades 7-8: 19.70		
756	Grades 9-12: 17.95		



		Education Trust Fund	Other Funds	Total		
757	In allocating the funds in the Foundation Program, the State Board of Education					
758	shall allot funds based on the rates established as follows:					
759	The Foundation Program shall use the following salary matrix to determine the cost					
760	of instructional salaries, based on 187 contract days, and any part-time contract					
761	shall conform to the pro-rata share of the following matrix:					
762						
763						
764	Years	BS	MS	6Y	DO	ND
765	Experience					
766						
767	0	47,600	51,875	55,936	59,995	47,600
768						
769	1	47,600	51,875	55,936	59,995	47,600
770						
771	2	47,600	51,875	55,936	59,995	47,600
772						
773	3	49,616	57,058	61,524	65,997	49,616
774						
775	4	49,616	57,058	61,524	65,997	49,616
776						
777	5	49,616	57,058	61,524	65,997	49,616
778						
779	6	51,792	59,558	64,237	68,881	51,792



				Education Trust Fund	Other Funds	Total
780						
781	7	51,792	59,558	64,237	68,881	51,792
782						
783	8	51,792	59,558	64,237	68,881	51,792
784						
785	9	53,356	61,358	66,177	70,962	53,356
786						
787	10	53,888	61,971	66,838	71,671	53,888
788						
789	11	54,428	62,591	67,506	72,387	54,428
790						
791	12	54,972	63,217	68,181	73,111	54,972
792						
793	13	55,522	63,848	68,864	73,842	55,522
794						
795	14	56,077	64,487	69,551	74,581	56,077
796						
797	15	56,638	65,133	70,248	75,327	56,638
798						
799	16	57,204	65,783	70,950	76,080	57,204



				Education Trust Fund	Other Funds	Total
800						
801	17	57,776	66,441	71,660	76,841	57,776
802						
803	18	58,354	67,105	72,377	77,608	58,354
804						
805	19	58,937	67,776	73,101	78,384	58,937
806						
807	20	59,527	68,454	73,831	79,169	59,527
808						
809	21	60,122	69,139	74,570	79,961	60,122
810						
811	22	60,723	69,831	75,314	80,760	60,723
812						
813	23	61,330	70,528	76,068	81,567	61,330
814						
815	24	61,944	71,234	76,829	82,383	61,944
816						
817	25	62,563	71,946	77,597	83,207	62,563
818						
819	26	63,188	72,665	78,373	84,039	63,188



				Education Trust Fund	Other Funds	Total
820						
821	27	63,821	73,392	79,157	84,880	63,821
822						
823	28	64,459	74,126	79,948	85,728	64,459
824						
825	29	65,104	74,867	80,748	86,586	65,104
826						
827	30	65,754	75,616	81,555	87,452	65,754
828						
829	31	66,412	76,372	82,371	88,325	66,412
830						
831	32	67,077	77,136	83,195	89,209	67,077
832						
833	33	67,747	77,907	84,027	90,102	67,747
834						
835	34	68,424	78,686	84,867	91,003	68,424
836						
837	35	69,109	79,473	85,715	91,912	69,109
838						
839	Professional learning activities are sustained, intensive, collaborative,					
840	job-embedded, data-driven, and classroom-focused to provide educators with the					
841	knowledge and skills necessary to enable students to succeed and meet the					



	Education Trust Fund	Other Funds	Total
<p>842 challenging state academic standards. At least fifty percent of all professional 843 learning requirements necessary to retain a valid Alabama teaching certificate shall 844 be directly related to the knowledge and skills necessary to provide high quality 845 instruction that leads to student development and academic growth. The State 846 Superintendent shall establish an approval system, including, but not limited to a 847 menu of micro credentials, that relates directly to any valid teaching certificate 848 holders' responsibilities as an educator. The State Board of Education may adopt 849 rules, as necessary, for initial or recertification criteria. The State 850 Superintendent shall provide a status report on the approval system status and 851 budgetary needs to the Chairs of the House Ways and Means-Education and Senate 852 Finance and Taxation-Education Committees on a semi-annual basis. 853</p>			
<p>854 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an 855 appropriation for the 1% over the total cost of instructional salaries for the 856 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal 857 year beginning October 1, 2024. For "Fringe Benefits" the rate per day for two 858 personal days and five sick days (for units earned in the Foundation Program) shall 859 be \$120. The Teachers' Retirement System employer rate shall be 13.57% of salaries 860 for Tier I members and 12.60% of salaries for Tier II members. The Public Education 861 Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each 862 full-time employee. As funds are appropriated, the appropriation herein shall 863 include funds to pay for substitute support employees for each day a support 864 employee is absent. 865</p>			
<p>866 For "Classroom Instructional Support," the uniform amounts used in determining the 867 Foundation Program allowance for classroom instructional support shall be: (1) 868 textbooks or digital resources at \$100.00 per pupil in average daily membership 869 during the first 20 scholastic days after Labor Day of the preceding school year; 870 (2) classroom materials and supplies at \$900.00 per unit earned in the Foundation 871 Program; (3) a common purchase fund at each local school at \$100.00 per unit earned 872 in the Foundation Program;(4) technology at \$500.00 per unit earned in the 873 Foundation Program; (5) professional development at \$100.00 per unit earned in the</p>			



	Education Trust Fund	Other Funds	Total
874 875 876 877 878 879 880 881 882 883 884 885 886 887 888 889 890	<p>Foundation Program; and (6) library enhancement at \$157.72 per unit earned in the Foundation Program. 100% of funds allocated for classroom materials and supplies shall be used for in-classroom expenses. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. For assistant principals, an instructional support unit earned shall be 0.5 FTE for elementary schools with an ADM of 300-499.99 and 1.0 FTE for middle schools with an ADM of 300-499.99. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.</p>		
891	15. Education, State Department of:		
892	(a) Administrative Services Program	509,666,360	65,346,811
893	(1) <i>Advancement Placement</i>	13,500,000	
894 895 896 897 898 899	<p><i>The above appropriation may support the programmatic work of A+ Education Partnership to expand access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by providing educator training, equipment, incentives, and ongoing support to teachers and students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students eligible to receive free or reduced lunch.</i></p>		
900	(2) <i>AEDs in schools</i>	5,000,000	
901	(3) <i>Alabama Holocaust Commission</i>	100,000	
902 903	(4) <i>Alabama Math, Science and Technology Initiative - Operations and Maintenance</i>	103,928,318	



	Education Trust Fund	Other Funds	Total
904 905 906 907 908 909 910 911 912 913 914 915 916 917 918 919 920	<p><i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math, Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</i></p>		
921	a. Alabama Numeracy Act	68,000,000	
922	To be expended in accordance with Title 16, Chapter 6H, Code of Alabama 1975.		
923	b. Data Literacy	2,629,000	
924	The above appropriation shall be expended in collaboration with Innovate Alabama.		
925 926	(5) Alabama Reading Initiative - Operations and Maintenance	142,839,601	



	Education Trust Fund	Other Funds	Total
927 928 929 930 931 932 933 934 935 936 937 938 939 940 941 942 943	<p><i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, a summary and evaluation of summer and afterschool programming across the state, and on-site support for school coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of the Alabama Literacy Act, Chapter 16G of Title 16. The State Superintendent of Education shall ensure these funds target the lowest performing schools.</i></p>		
944	a. K-3 Reading Coaches	36,800,000	
945 946 947 948 949 950	<p><i>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i></p>		
951 952	b. Certified Academic Language Therapist (CALT) Stipend Program	600,000	



	Education Trust Fund	Other Funds	Total
<p>953 The above appropriation includes funds to pay salary supplements and related benefit costs for 954 Certified Academic Language Therapists (CALT) and other costs of the program. Supplement 955 amounts will be determined by the availability of funds based on the number of CALT Teachers. 956 (1) The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is 957 employed full-time in a public K-12 school system or public independent school and is properly 958 certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs 959 employed on less than a full-time contract on October 1 will receive a pro-rata share of the 960 salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share 961 of the salary supplement. (c) Any CALT employed full-time in Alabama and are properly certified 962 by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a 963 substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence 964 for more than half a school year will receive a prorated amount based on the number of months 965 worked during the school year. (f) CALTs will receive the salary supplement each year of the 966 valid period of the CALT credentials unless the Alabama Legislature declines to make the annual 967 appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving 968 the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid 969 period will receive a prorated amount based on the number of months worked covered in that 970 valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based 971 on the months served. (j) CALTs must remain employed with a public K-12 Local Board of 972 Education school system or public independent school to continue receiving the salary 973 supplement.</p>			
<p>974 (6) Alabama Summer and Afterschool Program</p>	<p>2,860,000</p>		
<p>975 Of the above appropriation, \$2,860,000 shall be expended for the Alabama Summer and Afterschool 976 Program (ASAP) grants to local education agencies, municipalities, and not-for-profit 977 organizations for summer and afterschool programs that provide direct services and for entities 978 that provide support to summer and afterschool programs. Grant funds shall be allocated based 979 on an application process developed by the State Superintendent of Education, who will publish 980 a report at the end of the grant period to list the grantees and provide a summary of academic 981 outcomes. The intent of the Legislature is to increase quality and access to evidence-based 982 summer and afterschool academic and enrichment programming, build a diverse delivery model of 983 providers, and to foster collaboration between local and education agencies and community-based 984 organizations. The goal would be to have at least 40% of funding go to nonprofit, 985 community-based organizations or partnerships between community-based organizations and local 986 education agencies.</p>			



	Education Trust Fund	Other Funds	Total
987	(7) Arts Education	2,000,000	
988	(8) Auxiliary Teacher Grant Program	5,439,463	
989	<i>This appropriation shall be used for the State Department of Education, to fund grants for</i>		
990	<i>auxiliary teachers in either of the following: 1) K-3 underperforming elementary schools</i>		
991	<i>pursuant to the most recent designations pursuant to the Alabama Accountability Act or school</i>		
992	<i>grading system; or 2) schools where the percentage of English Language Learner (ELL) students</i>		
993	<i>in the school is more than ten percent of the total number of students in the school, subject</i>		
994	<i>to identification by the State Superintendent of Education.</i>		
995	(9) Better Basics	500,000	
996	<i>For reading and math instruction and resources to the educationally vulnerable.</i>		
997	(10) Children First Trust Fund	3,050,000	
998	<i>The above appropriation will be directed by the State Department of Education towards the</i>		
999	<i>specialized treatment of students with autism, students with emotional disabilities and</i>		
1000	<i>students with deficit disorders. The Department may also allocate funds to each local</i>		
1001	<i>educational agency as a supplemental appropriation based upon the number of students with</i>		
1002	<i>identifiable disabilities.</i>		
1003	(11) Children's Eye Screening Program and	2,896,460	
1004	Follow-up Eye Care		
1005	<i>Vendors shall file a report on or before December 31, 2024 with the Chairs of the House Ways</i>		
1006	<i>and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the</i>		
1007	<i>Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or</i>		
1008	<i>underinsured shall be provided with free eye exams and free prescription spectacles. A database</i>		
1009	<i>including specific data by child, grade, school/system, and services for outcome-based</i>		
1010	<i>measurement shall be maintained and archived.</i>		
1011	a. Student Eye Screenings	1,448,230	
1012	<i>To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be</i>		
1013	<i>color photo refraction as developed by the National Aeronautics and Space Administration.</i>		
1014	b. Student Follow-Up Eye care	1,448,230	
1015	<i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall</i>		
1016	<i>include, but not be limited to, providing assistance in obtaining and coordinating local eye</i>		
1017	<i>care services for those children identified as needing said follow-up eye care services whether</i>		
1018	<i>insured, uninsured or underinsured.</i>		



	Education Trust Fund	Other Funds	Total
1019 1020	(12) CLAS-Certified Instructional Leader Program	350,000	
1021 1022	(13) Computer Science for Alabama (CS4AL) Program	6,000,000	
1023	(14) Distance Learning	20,165,768	
1024 1025 1026 1027 1028 1029 1030	<i>Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2024-2025 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.</i>		
1031	(15) English Language Learners Program	18,500,000	
1032 1033 1034 1035 1036 1037 1038 1039 1040 1041	<i>Based on the 2023-24 school system count supplied to the Alabama Department of Education by each local superintendent of education, the remaining amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time. Notwithstanding the above: (1) funding to school systems where the percentage of English Language Learner (ELL) students to the total number of students enrolled in the school system exceeds ten percent shall receive a weight of 1.5 per student; and (2) funding to schools where the percentage of current ELL students to the total number of students enrolled in the school exceeds fifteen percent, or current or former ELL students exceed twenty percent shall receive a weight of 2.0 per student.</i>		
1042	a. Regional EL Specialists	2,000,000	
1043	<i>To support Regional EL Specialists under the State Department of Education.</i>		
1044 1045	(16) High Needs Special Education Grant Program	17,400,000	
1046 1047 1048	<i>To provide grants to school districts for services for students or groups of students for special education and related services that are unduly expensive, extraordinary and/or beyond routine.</i>		
1049	(17) Juvenile Probation Officers	750,000	



	Education Trust Fund	Other Funds	Total
1050 1051 1052	(18) Local School and School System Academic and Financial Improvement Program (At-Risk)	14,715,633	
1053 1054	a. Legislative School Performance Recognition Program	250,000	
1055 1056	For financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.		
1057	b. Feminine Hygiene Products Grant Program	400,000	
1058	For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.		
1059	c. Jones Valley Teaching Farm	500,000	
1060	d. Retired Senior Volunteer Program	175,000	
1061 1062 1063 1064 1065 1066	To be used for student tutoring and mentoring. The funds allocated to the Retired Senior Volunteer Program shall not be used for salaries. The program shall file a report on October 1, 2024, with the Department of Education, the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to each local school system for the prior year.		
1067 1068	e. Montgomery pilot program: Career Direct Certification	200,000	
1069	To provide college credit and job training for high school students.		
1070 1071	f. Montgomery pilot program: Conflict Resolution	200,000	
1072 1073	For communication skill workshops, peer support groups, and a focus on parent engagement to prevent youth violence.		
1074 1075	g. Birmingham/Jefferson County pilot program: Conflict Resolution	200,000	
1076 1077	For communication skill workshops, peer support groups, and a focus on parent engagement to prevent youth violence.		
1078	(19) Military Children Support Plan	800,000	
1079 1080	(20) Online High-Speed Teacher Certification Portal	450,000	
1081	To support improvements in teacher certification.		



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	Education Trust Fund	Other Funds	Total
<i>(21) Operations and Maintenance of the Department</i>	<i>36,866,000</i>		
<i>a. Unmet Needs Grant Program</i>	<i>10,000,000</i>		
<i>To be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds.</i>			
<i>(22) School Safety Security and Climate Program</i>	<i>11,240,000</i>		
<i>a. Bullying Prevention Project</i>	<i>4,000,000</i>		



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	Education Trust Fund	Other Funds	Total
<p><i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, Price Hornsby Act (HB280 of the 2024 Regular Session), and Drugs and Alcohol. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</i></p>			
<i>b. Mental Health Collaborative</i>	250,000		
<i>c. Regional Safety Training Specialists</i>	800,000		
<i>d. School-Based Mental Health Service Coordinator</i>	4,690,000		



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	Education Trust Fund	Other Funds	Total
<p><i>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by ADMH.</i></p>			
(23) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers	8,500,000		
(24) Statewide Student Assessment	19,405,117		
<p><i>To be expended for expenses directly related to student assessments. Funds from this appropriation shall be expended to administer all requirements of HB95 of the 2024 Regular Session of the Legislature.</i></p>			
(25) STEM Education Consortium	750,000		
<p><i>To be divided equally between the Cook Natural Science Museum, McWane Center, and Saban Center.</i></p>			
(26) Tenure Personnel Hearings	200,000		
<p><i>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</i></p>			
(27) Turnaround Schools	10,000,000		



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	Education Trust Fund	Other Funds	Total
<p><i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund grants to the lowest performing public elementary schools which are identified as underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent. The intent of these grants is to identify and target the specific deficiencies of each individual underperforming public elementary school. In order to identify the said deficiencies, the State Department of Education shall assess each school and shall share its written assessment of the said deficiencies with each school, after which the Department of Education, in consultation with each school, shall issue specific recommendations to successfully resolve those deficiencies. The Department of Education shall thereafter provide grants to each eligible school for the express purpose of carrying out the specific objective of resolving the identified deficiencies and the overall objective of improving the school's performance. As to each elementary school identified pursuant to this section, the State Department of Education shall annually produce written reports to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Finance and Taxation-Education Committee, the Governor, the Finance Director, the Legislative Fiscal Officer, the State School Board, the Local School Board, the Local Superintendent, and the Principal of each school.</i></p>			
(28) Woolley Institute for Spoken Language Education	960,000		
(29) Office of School Improvement	1,850,000		
(30) Office of Specialized Treatment Centers	26,800,000		
<p><i>Of the above appropriation, \$26,000,000 shall be made available to the State Department of Education endorsed and approved Specialized Treatment Centers for the purpose of educational services and operational costs. The funds shall be allocated based on a formula using student counts and licensed capacity approved by the State Superintendent of Education.</i></p>			
(31) Cameras in the Classroom Grant Program	500,000		



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	Education Trust Fund	Other Funds	Total
<i>To be expended in accordance with Section 16-39-13, Code of Alabama 1975 to promote classroom and student safety in self-contained classrooms providing special education services. The above appropriation shall be expended to provide grants to public K-12 schools to use toward the purchase, installation, maintenance, and monitoring of video cameras in the classrooms. Priority shall be given first to schools with financial challenges and/or with high percentages of nonverbal children. The State Department of Education shall notify in writing all local boards of education, by July 1, 2024, of the availability of funds. The notification shall include the grant application process and the criterion used to determine the grant amounts awarded. No funding will be available until October 1, 2024.</i>			
<i>(32) Principal Leadership and Mentoring Act</i>	<i>30,850,000</i>		
<i>To be expended in accordance with Title 16, Chapter 6I, Code of Alabama 1975.</i>			
<i>(33) Speech Pathologist Stipend Program</i>	<i>500,000</i>		
<i>The above appropriation includes funds to pay salary supplements and related benefit costs for Speech Pathologists and other costs of the program. Supplement amounts will be \$1,000 for each Speech Pathologist.</i>			
<i>(b) American Village</i>	<i>2,200,000</i>		<i>2,200,000</i>
<i>(1) Semiquincentennial Commission</i>	<i>250,000</i>		
<i>(2) U.S. History Commission</i>	<i>200,000</i>		
<i>(3) Civics Partnership</i>	<i>750,000</i>		
<i>In collaboration with Troy University.</i>			
<i>(c) Alabama Science in Motion Program</i>	<i>2,583,796</i>		<i>2,583,796</i>



	Education Trust Fund	Other Funds	Total
1193 1194 1195 1196 1197 1198 1199 1200 1201 1202 1203 1204 1205 1206 1207 1208 1209 1210 1211 1212 1213 1214 1215 1216	All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.		
1217 1218	(d) Disability Determination for Social Security Program		106,317,845
1219	(e) Financial Assistance Program	148,084,189	4,206,627,984
1220	(1) Alabama Baseball Coaches Association	125,000	
1221	(2) 1st Grade Readiness Pilot Program	900,000	
1222	(3) Alabama Coaches Officials Organization	50,000	
1223	(4) Alabama Football Coaches Association	150,000	



	Education Trust Fund	Other Funds	Total
1224 1225	<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.</i>		
1226	<i>(5) Alabama Scholars Bowl TV Show</i>	<i>100,000</i>	
1227	<i>(6) Alabama Teacher Mentor Program</i>	<i>5,000,000</i>	
1228 1229 1230 1231 1232 1233 1234 1235 1236 1237	<i>In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no less than one thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and responsibilities for the mentor teacher to, at a minimum, include (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by the mentor teacher to his or her principal relating to the progress of each first-year teacher he or she is mentoring.</i>		
1238	<i>(7) Career Tech Initiative</i>	<i>38,707,239</i>	
1239 1240 1241	<i>The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as defined by the State Superintendent of Education.</i>		
1242	<i>a. Agribusiness Education Program</i>	<i>726,900</i>	
1243 1244	<i>\$275,000 of the amount above shall be expended for student membership dues for Future Farmers of America.</i>		
1245	<i>b. Alabama Cattleman's Youth Program</i>	<i>40,000</i>	
1246 1247	<i>For an educational event where youth from all across Alabama can learn about beef nutrition and sustainable livestock production and can compete in educational contests and exhibit cattle.</i>		
1248	<i>c. Agriscience Teachers</i>	<i>1,000,000</i>	



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	Education Trust Fund	Other Funds	Total
<i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines.</i>			
<i>d. Career Coaches Program</i>	<i>15,723,370</i>		
<i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be compensated on the state minimum salary schedule for teachers based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers.</i>			
<i>e. Imagine Academy</i>	<i>794,372</i>		
<i>f. ProStart Career and Technical Education Program</i>	<i>365,000</i>		
<i>For culinary, restaurant and hospitality training for high school students that is recognized as meeting the standards set by the national professional trade association for the industry.</i>			
<i>(8) Children's Hospital</i>	<i>1,340,000</i>		
<i>a. Poison Control</i>	<i>750,000</i>		
<i>b. Sunshine School</i>	<i>250,000</i>		
<i>(9) Coach Safely Initiative</i>	<i>800,000</i>		
<i>(10) Early Childhood Classroom Assessment</i>	<i>2,750,000</i>		
<i>The above appropriation shall be utilized by the Department of Education for a state-level contract established following a request for proposal for a literacy and math assessment that teachers may use to obtain real-time assessments of the literacy and math skill levels of students enrolled in kindergarten, first, second and third grade. The funding shall be used by the Department to request proposals for and to procure and implement a K-3 literacy and math assessment system for the preliminary identification of students at risk for literacy and math difficulties, including dyslexia. In negotiating the terms of the contract, the Department shall include performance measures, which may include student outcomes, as conditions affecting the amounts payable under the contract.</i>			



	Education Trust Fund	Other Funds	Total
1281 (11) <i>Helping Families Initiative</i>	3,300,000		
1282 <i>Not more than 15% of the appropriation shall be use for indirect, overhead, administration,</i>			
1283 <i>training, or support expenses. The Helping Families Initiative shall file a report no later</i>			
1284 <i>than September 30, 2025 with the Chairs of the Senate Committee on Finance and</i>			
1285 <i>Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal</i>			
1286 <i>Officer, and the Finance Director regarding the number of students served by each LEA. The</i>			
1287 <i>report shall include measures and be in a format as prescribed by the Legislative Services</i>			
1288 <i>Agency.</i>			
1289 (12) <i>Healthy Eating, Active Living (HEAL,</i>	905,000		
1290 <i>Inc.)</i>			
1291 (13) <i>High Hopes for Alabama Students</i>	11,980,287		
1292 (14) <i>Hudson Alpha Institute - Science</i>	1,000,000		
1293 <i>Teacher Training</i>			
1294 (15) <i>Jobs for Alabama's Graduates (JAG)</i>	5,050,742		
1295 (16) <i>Liberty Learning Foundation</i>	1,000,000		
1296 (17) <i>Math Nation</i>	2,900,000		
1297 (18) <i>National Board Certification of</i>	1,500,000		
1298 <i>Teachers</i>			
1299 <i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee</i>			
1300 <i>support to candidates seeking certification. Any unused portion of the funds shall be expended</i>			
1301 <i>for aforementioned candidate support and professional development. Candidates whose annual</i>			
1302 <i>household income exceeds \$150,000 or three times the most recently available median household</i>			
1303 <i>income for the state of Alabama shall not be eligible for fee support. Priority shall be given</i>			
1304 <i>to candidates in certificate areas of need as determined by the State Superintendent of</i>			
1305 <i>Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical</i>			
1306 <i>Education, etc.); candidates who agree to teach at a school with five or fewer National Board</i>			
1307 <i>Certified Teachers for a period of three years; and additional need criteria determined by the</i>			
1308 <i>State Superintendent of Education.</i>			
1309 a. <i>Accomplished Teaching, Learning and</i>	50,000		
1310 <i>Schools (ATLAS)</i>			
1311 b. <i>Candidate Support and Professional</i>	50,000		
1312 <i>Development</i>			



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	Education Trust Fund	Other Funds	Total
<i>During the certification process.</i>			
(19) National Board for Professional Teaching Standards	13,712,908		



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**Education
Trust Fund**

Other Funds

Total

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The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2025 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal



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	Education Trust Fund	Other Funds	Total
<i>year 2025.</i>			
<i>(20) Reach and Teach</i>	<i>350,000</i>		
<i>(21) Remote Learning Hub</i>	<i>2,000,000</i>		
<p><i>The above appropriation shall be used as a dynamic and interactive remote learning model to deliver effective, highly engaging STEM education in regions of Alabama that struggle to reach desired student outcomes in math, science, and technology. Development and implementation of this innovative model shall be led by the STEM Council, working with a coalition of Alabama stakeholders including UAB Teach. The State Superintendent of Education shall collaborate with STEM Council to support this program to reimagine how STEM education is delivered, especially in hard-to-reach, high poverty, or traditionally under-served locations. The program will offer STEM learning pathways for grades 6-12, focusing on Algebra preparedness and success. It is the intent of the Legislature that funds appropriated for the remote learning project will be delivered in a phased approach, beginning with pre-Algebra and Algebra I courses and adding high school math and science courses. Dynamic and interactive courses will be delivered to schools in Alabama's underserved locations through a remote learning provider, using Alabama educators who will be co-located at a centralized hub to be identified by UAB Teach, to allow for effective teacher planning and collaboration, resource and technology support, and ongoing training. Ten percent of funding must be dedicated to rigorous assessment of the program, evaluating the impact on student learning as well as on-site educator professional development.</i></p>			
<i>(22) Robotics Grant Program</i>	<i>1,000,000</i>		
<p><i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school to support robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2024, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2024.</i></p>			
<i>a. Elementary Robotics Grant Program</i>	<i>100,000</i>		
<i>Up to \$100,000 shall be used to provide grants to elementary robotics programs.</i>			
<i>(23) Educational Delivery Options for Public Schools Grant Program</i>	<i>5,000,000</i>		
<i>(24) Southern Research Institute</i>	<i>1,000,000</i>		
<p><i>The above appropriation shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.</i></p>			
<i>(25) Southwest School of Deaf and Blind</i>	<i>198,865</i>		



	Education Trust Fund	Other Funds	Total
1383 1384	(26) Special Education Certified Behavior Analysts (Autism)	8,500,000	
1385	(27) Special Education Pre-School Program	28,623,062	
1386	(28) Student Botanical Pilot Project	450,000	
1387	(29) Symphony in Education Program	250,000	
1388	(30) Teach for America	822,000	
1389 1390 1391 1392	<i>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.</i>		
1393	(31) Teacher In-Service Centers	3,509,080	
1394 1395 1396 1397 1398 1399 1400 1401	<i>The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i>		
1402	a. Alabama A and M University	320,086	
1403	b. Alabama at Birmingham, University of	346,848	
1404	c. Alabama State University	282,287	
1405	d. Alabama, University of	263,249	
1406	e. Athens State University	274,838	
1407	f. Auburn University	284,217	
1408	g. Jacksonville State University	279,528	
1409	h. Montevallo, University of	291,391	
1410	i. North Alabama, University of	258,283	
1411	j. South Alabama, University of	368,644	
1412	k. Troy University	293,875	
1413	l. West Alabama, University of	245,834	



	Education Trust Fund	Other Funds	Total
1414 (32) Teacher Professional Development 1415 Training	3,460,006		
1416 The Department shall file a report with the Chairs of the House Ways and Means-Education 1417 Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and 1418 the Legislative Fiscal Officer on the first day of the 2025 Regular Session regarding the 1419 expenditures and usage of the funds appropriated to these programs in fiscal year 2025.			
1420 a. Computer Science Educator Training	300,000		
1421 The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process 1422 for state entities (e.g., non-profits, higher ed) to offer professional development on 1423 curricula that has been approved by the ALSDE for a computer science pathway; curricula should 1424 be open and available across multiple computing platforms (e.g., available within a web 1425 browser). Funding shall be used for professional development and teacher support. The ALSDE 1426 shall provide a report of the initiative to the Chair of the House Ways and Means-Education 1427 Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than 1428 June 15, 2025.			
1429 b. Middle School Computer Programming 1430 Initiative	613,907		
1431 The Department shall allocate funds through a competitive grant process for local education 1432 agencies. Each grant may be used for professional development, training, and curriculum, and 1433 shall not exceed \$25,000. Only one grant is available per system. The Department shall provide 1434 a report of the initiative to the Chair of the House Ways and Means-Education Committee and the 1435 Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2025.			
1436 c. Special Education Professional 1437 Development Program	188,907		
1438 For educators and school board members.			
1439 d. Technology in Motion Program	2,357,192		
1440 To train teachers (K-12) on authentic computer science and other technology program training as 1441 directed by the State Superintendent. High school and middle school teachers from math, 1442 science, and career tech will be trained to offer stand-alone Computer Science courses, and 1443 elementary teachers will be trained to integrate computer science into weekly activities, 1444 following nationally developed curricula that address the Alabama Standards for Computer 1445 Science.			
1446 (33) Teacher Recruitment and Placement	800,000		



	Education Trust Fund	Other Funds	Total
1447	(34) Vaping Education Program	150,000	
1448	<i>The above appropriation shall be used by the Drug Education Council in coordination with the</i>		
1449	<i>Department of Education to conduct vaping prevention education programs for elementary, middle,</i>		
1450	<i>and high school students.</i>		
1451	(35) Youth Leadership and Development Program	400,000	
1452			
1453	<i>For the expansion of a leadership development program for high school juniors and seniors based</i>		
1454	<i>on the three pillars of faith, character, and patriotism.</i>		
1455	(36) Athletic Trainers Secondary School Incentive Program	300,000	
1456			
1457	<i>To be expended in accordance with Sections 34-40-31 through 34-40-35, Code of Alabama 1975.</i>		
1458	(f) Future Teachers of Alabama	250,000	250,000
1459	The above appropriation shall be expended to provide grants of not more than		
1460	\$1,500 to each senior high school to establish and support Future Teachers of		
1461	Alabama programs by funding stipends of \$1,000 for teachers to serve as		
1462	program directors at each school and the remaining \$500 being used for program		
1463	activities and expenses. The State Department of Education shall notify in		
1464	writing all school systems, by July 1, 2024, of the availability of funding		
1465	for senior high school Future Teachers of Alabama programs. The notification		
1466	shall include the grant application process and clearly defined program		
1467	expectations.		
1468	(g) Gifted Students Program	12,350,000	12,350,000
1469	(1) Gifted Student Grant Program	1,425,000	
1470	<i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>		
1471	(h) Kindervision	200,000	200,000
1472	(i) Liability Insurance Program	17,500,000	17,500,000
1473	(j) Public Education Employee Injury Compensation Program	14,900,000	14,900,000
1474			



	Education Trust Fund	Other Funds	Total
1475	Funding for this program is contingent upon SB278 of the 2024 Regular Session		
1476	being enacted. If SB278 of the 2024 Regular Session is not enacted, funding		
1477	for this program shall be transferred to other current expenses in the		
1478	Foundation Program and allocated as provided by law.		
1479	(k) Reading is Fundamental Program	30,000	30,000
1480	(l) School Safety Evaluations,	1,500,000	1,500,000
1481	Mapping, and Grants		
1482	Funding for this program is contingent upon SB98 of the 2024 Regular Session		
1483	being enacted. If SB98 of the 2024 Regular Session is not enacted, funding for		
1484	this program shall be transferred to other current expenses in the Foundation		
1485	Program and allocated as provided by law.		
1486	SOURCE OF FUNDS:		
1487	(1) ETF	691,780,549	
1488	(2) ETF-Transfer	17,483,796	
1489	(3) Driver Education and Training		5,145,634
1490	Fund		
1491	(4) Federal and Local Funds		4,368,147,006
1492	(5) Special Education Catastrophic		5,000,000
1493	Fund		
1494	Total Education, State Department of	709,264,345	4,378,292,640
1495			5,087,556,985
1496	The funds appropriated above shall not be used to implement standards, programs or		
1497	student assessments created by the Common Core State Standards Initiative after		
1498	April 1, 2013.		
1499	16. Educational Television Commission:		
1500	(a) Educational Television Program	10,199,798	1,270,766
1501			11,470,564
1502	SOURCE OF FUNDS:		
1503	(1) ETF	10,199,798	
	(2) Federal and Local Funds		1,270,766
	Total Educational Television Commission	10,199,798	1,270,766
			11,470,564



	Education Trust Fund	Other Funds	Total
1504 1505 1506 1507 1508 1509 1510	The above appropriation is made with encouragement that it only be used for programming that is unbiased, appropriate for the audiences to which it is targeted, and fails to promote specific political or social ideology. Failure to monitor network programming for bias and partisan viewpoints could determine funding decisions in future years.		
1511 1512	17. Evaluation of Services, Alabama Commission on the:		
1513	(a) Special Services Program	716,638	716,638
1514	SOURCE OF FUNDS:		
1515	(1) ETF	716,638	
1516 1517	Total Evaluation of Services, Alabama Commission on the	716,638	716,638
1518 1519	18. Executive Commission on Community Services Grants, State:		
1520	(a) Community Services Grants Program	11,504,798	11,504,798
1521	Distributed pursuant to Section 29-2-123, Code of Alabama 1975.		
1522	SOURCE OF FUNDS:		
1523	(1) ETF	11,504,798	
1524 1525	Total Executive Commission on Community Services Grants, State	11,504,798	11,504,798
1526 1527	The above appropriation shall be used for grants that promote public education purposes.		
1528	19. Family Practice Rural Health Board:		
1529 1530	(a) Family Practice Rural Health Program	3,614,995	3,614,995
1531	(1) Auburn Rural Health Program	144,155	
1532 1533	(2) Rural Medical Scholars Program - University of Alabama at Tuscaloosa	962,500	



	Education Trust Fund	Other Funds	Total
1534 (3) Tuskegee Area Health Education Center	89,815		
1535 (TAHEC)			
1536 Minimum amount.			
1537 (4) UAH Rural Health Program	799,417		
1538 SOURCE OF FUNDS:			
1539 (1) ETF	3,614,995		
1540 Total Family Practice Rural Health	3,614,995		3,614,995
1541 Board			
1542 20. Finance, Department of:			
1543 (a) Fiscal Management Program	953,453		953,453
1544 SOURCE OF FUNDS:			
1545 (1) ETF	953,453		
1546 Total Finance, Department of	953,453		953,453
1547 21. Finance-Teacher Unused Sick Leave:			
1548 (a) Employee Benefits Program	2,500,000		2,500,000
1549 SOURCE OF FUNDS:			
1550 (1) ETF	2,500,000		
1551 Total Finance-Teacher Unused Sick Leave	2,500,000		2,500,000
1552 To be distributed by the State Comptroller to the designated beneficiaries or			
1553 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1554 22. Fine Arts, Alabama School of:			
1555 (a) Financial Assistance Program	12,574,518	704,000	13,278,518
1556 SOURCE OF FUNDS:			
1557 (1) ETF	12,574,518		
1558 (2) Federal and Local Funds		704,000	
1559 Total Fine Arts, Alabama School of	12,574,518	704,000	13,278,518
1560 23. Fire Fighters Personnel Standards			
1561 and Education Commission,			
1562 Alabama/Fire College:			
1563 (a) Operations and Maintenance	6,777,863	4,618,387	11,396,250



	Education Trust Fund	Other Funds	Total
1564	SOURCE OF FUNDS:		
1565	(1) ETF	6,777,863	
1566	(2) Federal and Local Funds	4,618,387	
1567	Total Fire Fighters Personnel Standards and Education Commission, Alabama/Fire College	6,777,863	4,618,387
1568			11,396,250
1569			
1570	24. Geological Survey:		
1571	(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program	562,069	562,069
1572			
1573			
1574			
1575	SOURCE OF FUNDS:		
1576	(1) ETF	562,069	
1577	Total Geological Survey	562,069	562,069
1578	25. Governor's Office of Volunteer Services:		
1579			
1580	(a) Executive Direction Program	398,646	398,646
1581	SOURCE OF FUNDS:		
1582	(1) ETF	398,646	
1583	Total Governor's Office of Volunteer Services	398,646	398,646
1584			
1585	26. Health, Department of Public:		
1586	(a) Alabama Medical Education Consortium	385,000	385,000
1587			
1588	(1) Rural Alabama Teaching Health Center	385,000	
1589	<i>The above appropriation shall be expended for the Rural Alabama Teaching Health Center.</i>		
1590	(b) Administrative Services Program	1,180,079	1,180,079
1591	(c) Continuing Education for EMT Personnel	1,635,782	1,635,782
1592			



	Education Trust Fund	Other Funds	Total
1593 1594 1595	With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.		
1596 1597	(d) Office of Emergency Medical Services	1,000,000	1,000,000
1598	(1) <i>Alabama Trauma Communications Center</i>	<i>1,000,000</i>	
1599 1600 1601 1602 1603 1604 1605	<i>To be expended by the State Health Officer to improve and support the Alabama Trauma Communications Center located at the University of Alabama at Birmingham. The office shall report by March 1, 2025, how the money was spent or was planned to be spent, and what measurable improvements were expected from the spending, and report by January 1, 2026, on the extent to which goals for improvement were met or are on track to be met. The reports shall be delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education.</i>		
1606	(e) Public Health Services Program	15,097,367	15,097,367
1607	(1) <i>AIDS Alabama</i>	<i>550,000</i>	
1608 1609	(2) <i>Alabama Commission on Tick Borne Illness</i>	<i>75,000</i>	
1610	(3) <i>Alabama Health Education Centers</i>	<i>690,000</i>	
1611	(4) <i>Alabama Kidney Foundation</i>	<i>497,463</i>	
1612	(5) <i>Impact Alabama</i>	<i>995,000</i>	
1613	(6) <i>Lions Sight eye screening</i>	<i>450,000</i>	
1614 1615	(7) <i>North Alabama Rural Dental Clinic Residency Program</i>	<i>950,000</i>	
1616	<i>In coordination with UAB.</i>		
1617	(8) <i>Statewide Trauma System</i>	<i>450,000</i>	
1618	a. <i>Statewide Stroke System</i>	<i>200,000</i>	
1619 1620	(f) Primary Care Physician Residency Program	800,000	800,000
1621	For a physician residency program through the Cahaba Clinic.		
1622	SOURCE OF FUNDS:		
1623	(1) ETF	20,098,228	



	Education Trust Fund	Other Funds	Total			
1624 Total Health, Department of Public	20,098,228		20,098,228			
1625 27. Higher Education, Alabama						
1626 Commission on:						
1627 (a) Deferred Maintenance Program	5,000,000		5,000,000			
1628 The above appropriation is to be deposited into a separate fund to be	<p>1629 allocated for a grant program for the Historically Black Colleges and</p> <p>1630 Universities in the state. The grants are to be allocated for deferred</p> <p>1631 maintenance on existing structures and cannot be utilized for new</p> <p>1632 construction. The grant program shall be administered by ACHE, and ACHE shall</p> <p>1633 establish rules for the implementation of the grant program, the application</p> <p>1634 process for the grants, and the awarding of the grants. Grants shall be</p> <p>1635 awarded based on demonstrated needs, and ACHE shall develop and implement a</p> <p>1636 scoring process to evaluate each grant application, which may include the</p> <p>1637 availability of matching funds from the college or university, and to certify</p> <p>1638 compliance with grant award following project completion. ACHE shall submit an</p> <p>1639 annual report to the Governor, the Chairs of the Senate Finance and</p> <p>1640 Taxation-Education Committee, House Ways and Means-Education Committee, the</p> <p>1641 Finance Director and the Legislative Fiscal Officer within 30 days after</p> <p>1642 September 30, 2025. The report shall include the recipient, amount, and</p> <p>1643 approved use of each grant issued. Notwithstanding any other provision of law</p> <p>1644 to the contrary, any of the above funds which remain unexpended on September</p> <p>1645 30, 2025, shall not revert, but shall be reappropriated in the fiscal year</p> <p>1646 beginning October 1, 2025, to be expended for the grant program.</p>					
1647 (b) Planning and Coordination				5,826,209	436,239	6,262,448
1648 Services Program						
1649 (1) FAFSA Completion Assistance				580,000		
1650 (2) Industry Credential Directory				100,000		
1651 <i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential</i>				<p>1652 <i>registry for college and university credentials. The credential registry shall include all</i></p> <p>1653 <i>degree and non-degree credentials offered at public colleges and universities. Data from the</i></p> <p>1654 <i>college and university credential registry shall be shared via a data sharing agreement to the</i></p> <p>1655 <i>public facing Alabama Credential Registry managed by the Alabama Department of Commerce.</i></p>		
1652 <i>registry for college and university credentials. The credential registry shall include all</i>						
1653 <i>degree and non-degree credentials offered at public colleges and universities. Data from the</i>						
1654 <i>college and university credential registry shall be shared via a data sharing agreement to the</i>						
1655 <i>public facing Alabama Credential Registry managed by the Alabama Department of Commerce.</i>						



	Education Trust Fund	Other Funds	Total
1656 (3) Operations and Maintenance	4,446,209		
1657 (4) Retain Alabama	650,000		
1658 The Retain Alabama project will provide digital marketing strategies targeting soon-to-be			
1659 college graduates, promotional materials about Alabama and career opportunities, and other			
1660 strategies to retain Alabama College graduates initiated by the Executive Director in			
1661 collaboration and coordination with Innovate Alabama. The Retention Initiative would help			
1662 retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and			
1663 entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering			
1664 with Alabama colleges and universities to promote these career opportunities to Alabama college			
1665 students throughout the State; and (3) Creating opportunities for Alabama college students to			
1666 learn more about communities throughout Alabama, while also engaging with other students to			
1667 create a cohort environment.			
1668 a. Alabama Higher Education Partnership	250,000		
1669 Student Retention Council Program			
1670 b. Retain Alabama Project	400,000		
1671 Administered by ACHE			
1672 (5) Study Alabama	50,000		
1673 (c) Student Financial Aid Program	30,037,299		30,037,299
1674 (1) Alabama National Guard Educational	8,831,114		
1675 Assistance Scholarships			
1676 To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20			
1677 through 31-10-24, Code of Alabama 1975.			
1678 (2) Alabama Student Assistance Program	9,500,000		
1679 (3) Birmingham Promise Scholarship Program	892,500		
1680 (4) Educational Grants Program (Alabama	9,500,000		
1681 Student Grant Program)			
1682 To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975.			
1683 Private institutions receiving state grant funds under this provision shall make their best			
1684 effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose			
1685 of tutoring and mentoring students in grades K-12 to better prepare them for graduation,			
1686 college entry and retention. Institutions shall work with their respective governing boards to			
1687 develop and implement this effort.			



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	Education Trust Fund	Other Funds	Total
(5) <i>Math and Science Teacher Education Program</i>	746,750		
<i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2025, including updates on all aspects of the program.</i>			
(6) <i>Policeman's Survivor Tuition, Estimated</i>	466,935		
<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>			
(7) <i>Indian Affairs Scholarship Program</i>	100,000		
(d) <i>Support of Other Educational Activities Program</i>	7,775,063		7,775,063
(1) <i>Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS)</i>	799,589		
<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i>			
(2) <i>EPSCoR (Research) Program</i>	1,260,184		
<i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>			
(3) <i>Network of Alabama Academic Libraries</i>	384,076		
<i>ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.</i>			
(4) <i>Southern Regional Education Board (SREB)</i>	831,214		
(5) <i>STEM Major Teacher Recruitment</i>	4,500,000		
(e) <i>Support of State Universities Program</i>	6,491,283		6,491,283



	Education Trust Fund	Other Funds	Total
1720 1721	(1) Alabama Agricultural Land Grant Alliance	6,491,283	
1722 1723	a. McIntire-Stennis Forestry Research Initiative Matching Program	539,524	
1724	b. State Matching Funds	5,006,831	
1725 1726	<i>To be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000.</i>		
1727 1728	c. Tuskegee University - USDA Matching Funds	944,928	
1729	(f) Support of Other State Programs	16,143,120	16,143,120
1730 1731	(1) AKEEP Education and Teacher Recruitment Partnership	250,000	
1732 1733	(2) Adaptive and Disability Sports Education	60,000	
1734	(3) Alabama Civil Air Patrol	125,000	
1735 1736	(4) Alabama Forestry Commission Education Program	200,000	
1737 1738	(5) Alabama Forestry Foundation Black Belt Initiative	532,000	
1739 1740	(6) Alabama Recruit and Retain Minority Teachers	700,000	
1741 1742	<i>This appropriation shall be distributed equally between Alabama A&M University and Athens State University and shall be used to recruit, train, and mentor minority teacher candidates.</i>		
1743	(7) Alabama Trails Foundation	340,000	
1744	(8) Black Belt Adventures	475,000	
1745	(9) Black Belt Treasures	350,000	
1746	(10) Motorsports Hall of Fame	200,000	
1747	(11) National Computer Forensics Institute	550,000	
1748 1749	(12) Resource Conservation and Development Programs (RC and D)	7,037,744	
1750	(13) Scottsboro Boys Museum	200,000	



	Education Trust Fund	Other Funds	Total
1751	<i>To be divided equally between the museum in Scottsboro and the Trials Museum in Decatur.</i>		
1752	(14) Soil and Water Conservation Committee	2,923,376	
1753	Program		
1754	(15) State of Alabama Humanities Foundation	200,000	
1755	(16) Alabama HBCU Cares	650,000	
1756	<i>To be used to enhance the institutional sustainability of the Alabama HBCUs. The entity shall</i>		
1757	<i>report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education,</i>		
1758	<i>the House Ways and Means-Education Committee, the Finance Director, Legislative Fiscal Officer,</i>		
1759	<i>and Innovate Alabama regarding the expenditure of Consortium funds.</i>		
1760	(17) USS Alabama Battleship	1,350,000	
1761	SOURCE OF FUNDS:		
1762	(1) ETF	65,526,224	
1763	(2) ETF-Transfer	5,746,750	
1764	(3) Federal and Local Funds		436,239
1765	Total Higher Education, Alabama	71,272,974	436,239
1766	Commission on		71,709,213
1767	In addition to the above appropriations, any scholarship funds transferred from the		
1768	State Department of Education for the Alabama Teacher Recruitment Incentive Program		
1769	(ATRIP) shall not revert.		
1770	28. Historical Commission, Alabama :		
1771	(a) Historical Resources Management	5,236,751	5,236,751
1772	Program		
1773	(1) Operating Grant Program	3,300,000	



	Education Trust Fund	Other Funds	Total
1774 1775 1776 1777 1778 1779 1780 1781 1782 1783 1784 1785 1786 1787	<p><i>To be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (i) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (ii) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. Grant amounts shall not exceed \$75,000 for any one entity and must be used within two years of receiving. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</i></p>		
1788	a. Grants to Historical Sites	500,000	
1789 1790	<p><i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</i></p>		
1791	SOURCE OF FUNDS:		
1792	(1) ETF-Transfer	5,236,751	
1793	Total Historical Commission, Alabama	5,236,751	5,236,751
1794	29. Human Resources, Department of:		
1795 1796	(a) Fostering Hope Scholarship Program	1,205,608	1,205,608
1797 1798 1799 1800 1801 1802 1803 1804 1805	<p>To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2024, regarding the total number of scholarships awarded for the Fall term of the 2023-2024 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.</p>		



	Education Trust Fund	Other Funds	Total
1806 (b) Human Services Program - Jobs	84,108,142		84,108,142
1807 Child Care and After School Child			
1808 Care Program and Family and			
1809 Children Services Program			
1810 The Commissioner of the Department of Human Resources shall report			
1811 semi-annually to the Chairs of the Senate Finance and Taxation-Education			
1812 Committee, the House Ways and Means-Education Committee, Permanent Joint			
1813 Legislative Committee on Finances and Budgets, the Finance Director, and the			
1814 Legislative Fiscal Officer regarding the expenditure of federal stimulus funds			
1815 received by the Department for Child Care and After School Care Programs. Such			
1816 report shall include, but not be limited to, specific amounts expended for			
1817 professional development and a summary of summer and after-school programming			
1818 across the state.			
1819 (1) <i>Black Belt Eye Care Consortium</i>	375,000		
1820 (2) <i>Beacon House</i>	50,000		
1821 (3) <i>Educating Children at Residential</i>	1,000,000		
1822 <i>Hospitals</i>			
1823 (4) <i>Greater Alabama Child Development</i>	926,114		
1824 <i>Program</i>			
1825 <i>For rural daycare</i>			
1826 (5) <i>Wiregrass Rehabilitation Center</i>	570,932		
1827 <i>For daycare</i>			
1828 (6) <i>Summer EBT Program Administration</i>	10,000,000		
1829 (c) Human Services Program - Jobs	13,790,281		13,790,281
1830 Opportunities and Basic Skills			
1831 Training (JOBS) Program and			
1832 Family and Children Services			
1833 Program			
1834 (1) <i>Child Advocacy Centers</i>	1,300,000		
1835 SOURCE OF FUNDS:			
1836 (1) ETF	10,000,000		



	Education Trust Fund	Other Funds	Total
1837 (2) ETF-Transfer	89,104,031		
1838 Total Human Resources, Department of	99,104,031		99,104,031
1839 No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1840 Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1841 which are in excess of the amount needed to fund the food stamp program shall be			
1842 retained by the Department and expended for direct services to children, including			
1843 the TANF program.			
1844 30. Law Enforcement Agency, State:			
1845 (a) Law Enforcement Program	949,592		949,592
1846 (1) School Safety	572,446		
1847 SOURCE OF FUNDS:			
1848 (1) ETF-Transfer	949,592		
1849 Total Law Enforcement Agency, State	949,592		949,592
1850 31. Library Service, Alabama Public:			
1851 (a) Public Library Service Program	14,926,788	3,117,869	18,044,657
1852 (1) Alabama Supreme Court Library	550,000		
1853 (2) Homework Alabama	395,000		
1854 (3) Public Libraries	6,600,000		
1855 <i>To be distributed to public libraries within the State. In fiscal year 2025, in order to</i>			
1856 <i>receive funding from this program, a public library must be in compliance with the Governor's</i>			
1857 <i>proposed amendments to Administrative Code Rule 520-2-2-.03.</i>			
1858			
1859 (4) Virtual Library Project	3,611,637		
1860 <i>In fiscal year 2025, the Public Library Service shall implement policies for the Virtual</i>			
1861 <i>Library Project to align with the Governor's recommended amendments to the Supplemental State</i>			
1862 <i>Aid to Public Libraries Administrative Code Rule 520-2-2-.03.</i>			
1863 SOURCE OF FUNDS:			
1864 (1) ETF	14,926,788		
1865 (2) Federal and Local Funds		3,117,869	
1866 Total Library Service, Alabama Public	14,926,788	3,117,869	18,044,657



	Education Trust Fund	Other Funds	Total
1867	32. Lieutenant Governor, Office of the:		
1868			
1869	(a) Lieutenant Governor's Commission on 21st Century Workforce	150,000	150,000
1870	SOURCE OF FUNDS:		
1871	(1) ETF	150,000	
1872	Total Lieutenant Governor, Office of the	150,000	150,000
1873	33. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:		
1874			
1875	(a) Support of Other Educational Activities Program	6,250,000	25,618,233
1876	(1) Mississippi-Alabama Sea Grant Consortium	125,000	
1877	(2) Mobile Bay National Estuary Program	125,000	
1878	SOURCE OF FUNDS:		
1879	(1) ETF	6,250,000	
1880	(2) Federal and Local Funds		25,618,233
1881	Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab	6,250,000	25,618,233
1882	34. Mathematics and Science, Alabama School of:		
1883			
1884	(a) Financial Assistance Program	11,520,100	1,400,000
1885	SOURCE OF FUNDS:		
1886	(1) ETF	11,520,100	
1887	(2) Federal and Local Funds		1,400,000
1888	Total Mathematics and Science, Alabama School of	11,520,100	1,400,000
1889	35. Medical Scholarship Awards, Board of:		
1890			
1891			
1892			
1893			
1894			
1895			



	Education Trust Fund	Other Funds	Total
1896 (a) Support of Other Educational 1897 Activities Program	2,440,014	400,000	2,840,014
1898 1899 1900 1901 1902 1903 1904 1905 1906 1907 1908 1909 1910 1911 1912 1913 1914 1915 1916 1917 1918 1919 1920 1921 1922 1923 1924 1925 1926 1927	The Board in determining those areas in greatest need of medical service shall primarily be guided by information, on the rural primary care service areas that have a deficit of primary-care physicians, provided by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. Other factors used by the Board in determining areas of greatest need shall include the practice locations agreed to by people granted loans beforehand by the Board but who have not yet started clinical practice, or started practice too late to have been included in the most-recent Status Report. The Board shall give preference to physicians that reside in the area of greatest need. The Board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2024. The Board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not a rural primary-care service area identified as having a deficit of primary-care physicians by the most-recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2023-2024 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the Board's budget and operating expenses for the 2023-2024 fiscal year.		



	Education Trust Fund	Other Funds	Total
1928 (1) Alabama Physician Assistants Service 1929 Program (Loan Repayment)	500,000		
1930 To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1931 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and 1932 Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer 1933 and the Finance Director on October 1, 2024, regarding the expenditures and the condition and 1934 accomplishments of the program, including start-up preparations.			
1935 SOURCE OF FUNDS:			
1936 (1) ETF	2,440,014		
1937 (2) Federal and Local Funds		400,000	
1938 Total Medical Scholarship Awards, Board 1939 of	2,440,014	400,000	2,840,014
1940 36. Mental Health, Department of:			
1941 (a) Institutional Treatment and Care 1942 of Intellectually Disabled 1943 Program	53,766,626		53,766,626
1944 (1) ARC-type Community-based Programs	4,282,409		
1945 To fund ARC-type community-based programs pursuant to a formula developed by the Department of 1946 Mental Health. Any ARC program receiving funds for the first time in FY 2025 shall receive a 1947 minimum of \$50,000.			
1948 (2) Camp ASCCA	465,000		
1949 (3) Developmental Disability Nurse 1950 Delegation Program	800,000		
1951 (4) Eagles' Wings Program	550,000		
1952 (5) Rainbow Omega	550,000		
1953 (6) Residential Habilitation	960,000		
1954 (7) Community Provider Rate Increases	4,250,000		
1955 (8) ARC of Southwest Alabama	34,907		
1956 This funding is in addition to the amount allocated to the ARC of Southwest Alabama from the 1957 formula for ARC-type community-based programs.			



	Education Trust Fund	Other Funds	Total
1958 1959	(b) Institutional Treatment and Care of Mental Illness Program	15,387,880	15,387,880
1960 1961	(1) School-Based Mental Health Services Collaboration	4,500,000	
1962	(2) Community Provider Rate Increases	3,000,000	
1963 1964 1965 1966	(3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000	
1967 1968 1969 1970 1971	<i>To be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the State General Fund appropriations act so that a total of at least \$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.</i>		
1972	(c) Special Services Program	7,024,436	7,024,436
1973 1974	(1) Alabama Interagency Autism Coordinating Council	438,900	
1975	a. Regional Centers	225,000	
1976	(d) Substance Abuse Program	2,892,794	2,892,794
1977	(1) Community Provider Rate Increases	1,000,000	
1978	SOURCE OF FUNDS:		
1979	(1) ETF-Transfer	79,071,736	
1980	Total Mental Health, Department of	79,071,736	79,071,736
1981 1982 1983 1984 1985	Of the above appropriation to the Department of Mental Health a portion shall be used to develop and implement best practices and strategies, in conjunction with the State Department of Education, designed to address the mental health needs, including attention-deficit/hyperactivity disorder and other anger disorders, of children and adolescents in public schools.		
1986	37. Music Hall of Fame:		
1987	(a) Fine Arts Program	204,381	360,018
1988	SOURCE OF FUNDS:		



	Education Trust Fund	Other Funds	Total
1989 (1) ETF	204,381		
1990 (2) Music Hall of Fame Fund, 1991 Estimated		360,018	
1992 Total Music Hall of Fame	204,381	360,018	564,399
1993 38. Nursing, Alabama Board of:			
1994 (a) Professional and Occupational 1995 Licensing and Regulation Program	766,027	10,785,098	11,551,125
1996 The above appropriation shall be expended pursuant to the provisions of 1997 Sections 34-21-60 through 34-21-63, Code of Alabama 1975.			
1998 (1) <i>Advanced Degrees Scholarships</i>	150,000		
1999 <i>For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama</i> 2000 <i>colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through</i> 2001 <i>34-21-63, Code of Alabama 1975.</i>			
2002 (2) <i>Loan Repayment Program</i>	450,000		
2003 <i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i> 2004 <i>provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a</i> 2005 <i>report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i> 2006 <i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by</i> 2007 <i>October 1, 2024, regarding the total number of scholarships and loans awarded for the Fall term</i> 2008 <i>of the 2023-2024 academic year and the institution attended by the scholarship and loan</i> 2009 <i>recipients. The report shall also include the name of each scholarship and loan recipient and</i> 2010 <i>the number of years the recipient has received a scholarship or loan.</i>			
2011 (3) <i>Nursing Educator Loan Program</i>	150,000		
2012 <i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i> 2013 <i>provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file</i> 2014 <i>a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i> 2015 <i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by</i> 2016 <i>October 1, 2024, regarding the total number of scholarships and loans awarded for the Fall term</i> 2017 <i>of the 2023-2024 academic year and the institution attended by the scholarship and loan</i> 2018 <i>recipients. The report shall also include the name of each scholarship and loan recipient and</i> 2019 <i>the number of years the recipient has received a scholarship or loan.</i>			
2020 SOURCE OF FUNDS:			



	Education Trust Fund	Other Funds	Total
2021 (1) ETF	766,027		
2022 (2) Alabama Board of Nursing Trust		10,785,098	
2023 Fund			
2024 Total Nursing, Alabama Board of	766,027	10,785,098	11,551,125
2025 39. Optometric Scholarship Awards,			
2026 Board of:			
2027 (a) Support of Other Educational	200,000		200,000
2028 Activities Program			
2029 To be expended under the provisions of Sections 34-22-60 through 34-22-65,			
2030 Code of Alabama 1975.			
2031 SOURCE OF FUNDS:			
2032 (1) ETF	200,000		
2033 Total Optometric Scholarship Awards,	200,000		200,000
2034 Board of			
2035 40. Peace Officers' Standards and			
2036 Training Commission, Alabama:			
2037 (a) Professional and Occupational	261,089	1,945,929	2,207,018
2038 Licensing and Regulation Program			
2039 (b) Certified Law Enforcement Academy	1,862,000	300,000	2,162,000
2040 Program			
2041 (1) <i>Regional Training Academies</i>	<i>1,862,000</i>		
2042 <i>To be allocated to the five regional training academies, consistent with the provisions of</i>			
2043 <i>Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i>			
2044 SOURCE OF FUNDS:			
2045 (1) ETF	2,123,089		
2046 (2) Alabama Peace Officers' Standards		2,245,929	
2047 and Training Fund - as provided			
2048 in Sections 36-21-40 through			
2049 36-21-51, Code of Alabama 1975			



	Education Trust Fund	Other Funds	Total
2050 Total Peace Officers' Standards and	2,123,089	2,245,929	4,369,018
2051 Training Commission, Alabama			
2052 41. Physical Fitness, State Commission			
2053 on:			
2054 (a) Advisory Services Program	2,599,951	9,288	2,609,239
2055 (1) Alabama Sports Council	607,260		
2056 (2) Alabama Sports Festival	1,055,467		
2057 (3) Alabama Sports Hall of Fame	585,000		
2058 SOURCE OF FUNDS:			
2059 (1) ETF	2,599,951		
2060 (2) Federal and Local Funds		9,288	
2061 Total Physical Fitness, State	2,599,951	9,288	2,609,239
2062 Commission on			
2063 42. Rehabilitation Services, Department			
2064 of:			
2065 (a) Direct Client Services for the	56,287,104	193,170,658	249,457,762
2066 Handicapped Program			
2067 (1) Alabama Head and Spinal Cord Injury	1,000,000		
2068 (2) Children's Rehabilitation Services	12,050,611		
2069 <i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by</i>			
2070 <i>the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i>			
2071 (3) Disability Resource Network	150,000		
2072 (4) Early Intervention Program	14,690,685		
2073 (5) Education of Dependents of Blind	10,399		
2074 Parents			
2075 <i>The above appropriation shall be allocated for reimbursement to every state institution of</i>			
2076 <i>higher learning, college, university, community college, or junior college, in which benefits</i>			
2077 <i>are given to dependents of blind parents under the provisions of Sections 16-33-1 through</i>			
2078 <i>16-33-12, Code of Alabama 1975.</i>			
2079 (6) Hemophilia	1,289,809		
2080 (7) Homebound	6,212,581		



	Education Trust Fund	Other Funds	Total
2081	(8) <i>Rehabilitation Services</i>	18,057,388	
2082	a. <i>Teaching Children With Disabilities</i>	128,213	
2083	(9) <i>Respite Related Services and Training</i>	315,000	
2084	(10) <i>Exceptional Foundation</i>	150,000	
2085	(11) <i>Physician-Assisted Autism Diagnostic</i>	800,000	
2086	<i>(PAAD) Clinic Models</i>		
2087	<i>For statewide autism assessments.</i>		
2088	(12) <i>Rehabilitation Projects</i>	1,560,631	
2089	SOURCE OF FUNDS:		
2090	(1) ETF	55,287,104	
2091	(2) ETF-Transfer	1,000,000	
2092	(3) Alabama Head and Spinal Cord Injury Trust Fund		1,000,000
2093			
2094	(4) Federal and Local Funds		192,170,658
2095	Total Rehabilitation Services,	56,287,104	193,170,658
2096	Department of		249,457,762
2097	The above appropriation to the Department of Rehabilitation Services -		
2098	Rehabilitation Projects may be used to contract with providers of cerebral palsy		
2099	services.		
2100	43. Revenue, Department of:		
2101	(a) Education Savings Account Program		50,000,000
2102	SOURCE OF FUNDS:		
2103	(1) CHOOSE Act Fund, Estimated		50,000,000
2104	As established by Act 2024-21 of the 2024 Regular Session of the Legislature.		
2105	Total Revenue, Department of		50,000,000
2106	44. Sickle Cell Oversight and		
2107	Regulatory Commission, Alabama :		
2108	(a) Support of Other Educational Activities Program	1,931,613	1,931,613
2109			
2110	(1) <i>Commission Travel and Other Expenses</i>	60,973	



	Education Trust Fund	Other Funds	Total
2111 (2) University and Community-based Sickle	1,870,640		
2112 Cell Programs			
2113 To fund university and community-based Sickle Cell programs which were funded from the ETF			
2114 budget in FY 2000. These funds shall be distributed proportionately to the distribution made in			
2115 FY 2003.			
2116 SOURCE OF FUNDS:			
2117 (1) ETF	1,931,613		
2118 Total Sickle Cell Oversight and	1,931,613		1,931,613
2119 Regulatory Commission, Alabama			
2120 45. Space Science Exhibit Commission,			
2121 Alabama :			
2122 (a) Special Services Program	2,850,000	47,152,895	50,002,895
2123 SOURCE OF FUNDS:			
2124 (1) ETF	2,850,000		
2125 (2) Federal and Local Funds		47,152,895	
2126 Total Space Science Exhibit Commission,	2,850,000	47,152,895	50,002,895
2127 Alabama			
2128 46. Supercomputer Authority, Alabama :			
2129 (a) Information Technology Services	22,908,780	4,500,000	27,408,780
2130 Program			
2131 The above appropriation is to be expended in accordance with Sections			
2132 41-10-390 through 41-10-406, Code of Alabama 1975.			
2133 SOURCE OF FUNDS:			
2134 (1) ETF-Transfer	22,908,780		
2135 (2) Supercomputer Revolving Fund,		4,500,000	
2136 Estimated			
2137 Total Supercomputer Authority, Alabama	22,908,780	4,500,000	27,408,780
2138 47. Veterans' Affairs, Department of:			
2139 (a) Administration of Veteran's	2,815,227		2,815,227
2140 Affairs Program			



	Education Trust Fund	Other Funds	Total
2141 (b) Student Financial Aid Program, 2142 Estimated	45,000,000		45,000,000
2143 For reimbursement to every state institution of higher learning, college, 2144 university, community college, junior college or technical college in which 2145 benefits are given to veterans, their spouses, widows, or children under the 2146 provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.			
2147 SOURCE OF FUNDS:			
2148 (1) ETF	47,815,227		
2149 Total Veterans' Affairs, Department of	47,815,227		47,815,227
2150 48. Youth Services, Department of:			
2151 (a) Financial Assistance Program 2152 (School District)	8,403,949		8,403,949
2153 The above appropriation shall be expended by the Youth Services Department 2154 School District in a manner consistent with the funding formula cooperatively 2155 established by the Youth Services Board and the State Board of Education 2156 pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of 2157 Alabama 1975.			
2158 (b) Youth Services Program	50,700,102		50,700,102
2159 (c) Special Programming for 2160 Achievement Network (SPAN) 2161 Program	3,565,732		3,565,732
2162 SOURCE OF FUNDS:			
2163 (1) ETF-Transfer	62,669,783		
2164 Total Youth Services, Department of	62,669,783		62,669,783
2165 C. Colleges and Universities:			
2166 1. Alabama Agricultural and Mechanical			
2167 University, Board of Trustees:			
2168 (a) Operations and Maintenance and 2169 Program Support	51,381,500	105,090,689	156,472,189



	Education Trust Fund	Other Funds	Total
2170 2171	(1) <i>Artificial Intelligence, Cybersecurity and STEM Enhancements</i>	125,000	
2172 2173	(2) <i>State Black Archives Research Center and Museum</i>	125,000	
2174 2175 2176	(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs	4,084,765	4,084,765
2177	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2178 2179	(c) Agricultural Research Station Fixed Costs	432,285	432,285
2180	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2181	(d) Auxiliary Enterprises		31,432,542
2182	(e) Restricted Funds		59,563,903
2183 2184	(f) Agricultural Research and Extension-State Match	1,305,883	1,305,883
2185 2186	(g) The Virginia Caples Learning Living Institute	100,000	100,000
2187	SOURCE OF FUNDS:		
2188	(1) ETF	57,304,433	
2189	(2) Federal and Other Funds		196,087,134
2190 2191 2192	Total Alabama Agricultural and Mechanical University, Board of Trustees	57,304,433	196,087,134
2193 2194 2195	2. Alabama A and M University, Board of Trustees-Miles College Consortium:		
2196 2197	(a) Alabama A and M University-Miles College Consortium	493,486	493,486
2198	SOURCE OF FUNDS:		
2199	(1) ETF	493,486	



	Education Trust Fund	Other Funds	Total
2200	Total Alabama A and M University, Board		
2201	of Trustees-Miles College Consortium		
2202	3. Alabama State University, Board of		
2203	Trustees:		
2204	(a) Operations and Maintenance and	62,783,930	68,611,210
2205	Program Support		131,395,140
2206	(1) Title VI Program Enhancement	1,657,477	
2207	(2) Physical Therapy Program	1,630,747	
2208	(3) Occupational Therapy Program	520,980	
2209	(4) Health Information Management Program	479,323	
2210	(5) EdD in Educational Leadership, Policy	2,392,969	
2211	and Law Program		
2212	(6) Dormitory Renovations	500,000	
2213	(7) Desegregation Planning	184,906	
2214	<i>Pursuant to the Knight v. Alabama Final Settlement Agreement.</i>		
2215	(8) Alabama Department of Forensic Sciences	100,000	
2216	<i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences -</i>		
2217	<i>Forensic Services Trust Fund for the building occupied by the department at the Alabama State</i>		
2218	<i>University campus.</i>		
2219	(b) Auxiliary Enterprises	10,084,513	10,084,513
2220	(c) Restricted Funds	24,895,358	24,895,358
2221	SOURCE OF FUNDS:		
2222	(1) ETF	62,783,930	
2223	(2) Federal and Other Funds	103,591,081	
2224	Total Alabama State University, Board	62,783,930	103,591,081
2225	of Trustees		166,375,011
2226	4. Alabama, The University of, Board		
2227	of Trustees:		



	Education Trust Fund	Other Funds	Total	
2228 2229 2230 2231	(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa	248,302,456	908,337,544	1,156,640,000
2232 2233	(1) <i>Alabama Small Business Development Centers</i>	961,600		
2234	(2) <i>Alabama Transportation Institute</i>	5,000,000		
2235	(3) <i>Institute for Automotive Engineering</i>	1,000,000		
2236	(4) <i>Rural Health Care Program</i>	600,000		
2237	(5) <i>State of Alabama Water Resource Center</i>	1,360,000		
2238 2239 2240 2241	(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham	393,173,000	4,218,352,555	4,611,525,555
2242	(1) <i>Alabama Drug Discovery Alliance</i>	1,400,000		
2243	<i>In collaboration with the Southern Research Institute.</i>			
2244 2245	(2) <i>Amyotrophic Lateral Sclerosis (ALS) Clinic</i>	750,000		
2246 2247	(3) <i>Center for Clinical and Transitional Science</i>	500,000		
2248	(4) <i>Genome Alabama</i>	2,000,000		
2249	<i>In collaboration with the Hudson Alpha Institute.</i>			
2250 2251	(5) <i>High School and Middle School Athletic Training Programs</i>	356,765		
2252	(6) <i>Minority Dental Program</i>	201,473		
2253	(7) <i>Rural Hospitals Resource Center</i>	1,250,000		
2254	(8) <i>School of Optometry</i>	250,000		
2255 2256	(9) <i>UAB School of Medicine-Central Alabama Regional Campus</i>	500,000		
2257 2258	(10) <i>University of Alabama at Birmingham Cancer Center</i>	5,052,527		



	Education Trust Fund	Other Funds	Total
2259 (c) Operations and Maintenance and 2260 Program Support for the 2261 University of Alabama in 2262 Huntsville	72,681,686	145,854,371	218,536,057
2263 (1) <i>Alabama Office of the State</i> 2264 <i>Climatologist</i>	850,000		
2265 (2) <i>Redstone Research Retention Program</i>	2,700,000		
2266 (d) Special Mental Health and 2267 Chauncey Sparks Center for 2268 Developmental and Learning 2269 Disorders, University of Alabama 2270 at Birmingham	4,236,628		4,236,628
2271 (e) Auxiliary Enterprises		325,543,336	325,543,336
2272 (f) Restricted Funds		1,103,695,478	1,103,695,478
2273 SOURCE OF FUNDS:			
2274 (1) ETF	718,393,770		
2275 (2) Federal and Other Funds		6,701,783,284	
2276 Total Alabama, The University of, Board 2277 of Trustees	718,393,770	6,701,783,284	7,420,177,054
2278 5. Athens State University, Board of 2279 Trustees:			
2280 (a) Operations and Maintenance and 2281 Program Support	21,741,509	22,735,259	44,476,768
2282 (1) <i>Arts Center</i>	256,455		
2283 (2) <i>Center for Excellence in Education</i> 2284 <i>Diversity</i>	325,000		
2285 (3) <i>Collaboration Program with the Alabama</i> 2286 <i>Community College System</i>	275,000		
2287 (b) Auxiliary Enterprises		475,000	475,000
2288 (c) Restricted Funds		22,975,868	22,975,868
2289 SOURCE OF FUNDS:			



	Education Trust Fund	Other Funds	Total
2290 (1) ETF	21,741,509		
2291 (2) Federal and Other Funds		46,186,127	
2292 Total Athens State University, Board of Trustees	21,741,509	46,186,127	67,927,636
2293			
2294 6. Auburn University, Board of Trustees:			
2295			
2296 (a) Operations and Maintenance and Program Support, Auburn University	267,629,307	848,438,805	1,116,068,112
2297			
2298			
2299 (1) <i>CLT Outreach and Research</i>	<i>940,125</i>		
2300 <i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and equipment and shall not be used for salaries and benefits.</i>			
2301			
2302 a. <i>College of Architecture, Design and Construction</i>	<i>250,000</i>		
2303			
2304 <i>For CLT equipment purchases.</i>			
2305 (2) <i>National Livestock Competition Coordinator</i>	<i>250,000</i>		
2306			
2307 <i>For the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture.</i>			
2308			
2309 (3) <i>Poultry Science Department</i>	<i>250,000</i>		
2310 (4) <i>Irrigation Research and Outreach Initiative</i>	<i>500,000</i>		
2311			
2312 (b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	42,970,803	5,692,110	48,662,913
2313			
2314			
2315 (c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	45,243,995	2,029,902	47,273,897
2316			
2317			
2318 (1) <i>4-H Youth Development Agricultural and Animal Sciences Extension Specialist</i>	<i>125,000</i>		
2319			



	Education Trust Fund	Other Funds	Total
2320 (d) Operations and Maintenance and	33,112,856	59,107,600	92,220,456
2321 Program Support, Auburn			
2322 University at Montgomery			
2323 (1) Senior Resource Center	114,915		
2324 (e) Restricted Funds		264,298,732	264,298,732
2325 (f) Auxiliary Enterprises		222,239,178	222,239,178
2326 SOURCE OF FUNDS:			
2327 (1) ETF	388,956,961		
2328 (2) Federal and Other Funds		1,401,806,327	
2329 Total Auburn University, Board of	388,956,961	1,401,806,327	1,790,763,288
2330 Trustees			
2331 7. Jacksonville State University,			
2332 Board of Trustees:			
2333 (a) Operations and Maintenance and	57,483,222	115,686,510	173,169,732
2334 Program Support			
2335 (1) Center for Applied Forensics	500,000		
2336 (2) Center for Law Enforcement Best	475,000		
2337 Practices			
2338 (3) Center for Manufacturing Support	700,000		
2339 (4) Economic Development Initiative for the	250,000		
2340 Alabama Scenic River Trail			
2341 (5) Little River Canyon Field School	450,000		
2342 <i>Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville</i>			
2343 <i>State University for the Little River Canyon Field School, for the fiscal year ending September</i>			
2344 <i>30, 2024, which is unexpended shall remain at Jacksonville State University to be expended for</i>			
2345 <i>the Little River Canyon Field School.</i>			
2346 (6) Correctional Professional Training	150,000		
2347 (7) Sweet Trails Alabama	200,000		
2348 (b) Auxiliary Enterprises		24,139,080	24,139,080
2349 (c) Restricted Funds		78,520,306	78,520,306
2350 SOURCE OF FUNDS:			



	Education Trust Fund	Other Funds	Total
2351 (1) ETF	57,483,222		
2352 (2) Federal and Other Funds		218,345,896	
2353 Total Jacksonville State University,	57,483,222	218,345,896	275,829,118
2354 Board of Trustees			
2355 8. Montevallo, University of, Board of			
2356 Trustees:			
2357 (a) Operations and Maintenance and	30,730,750	43,750,000	74,480,750
2358 Program Support			
2359 (1) <i>Allied Health</i>	1,250,000		
2360 (2) <i>Purchase Books and Materials for</i>	50,000		
2361 <i>Disadvantaged Students</i>			
2362 (3) <i>Rural Teacher Recruitment</i>	350,000		
2363 (4) <i>Mental and Physical Health Initiatives</i>	50,000		
2364 (b) Auxiliary Enterprises		12,250,000	12,250,000
2365 (c) Restricted Funds		12,793,341	12,793,341
2366 SOURCE OF FUNDS:			
2367 (1) ETF	30,730,750		
2368 (2) Federal and Other Funds		68,793,341	
2369 Total Montevallo, University of, Board	30,730,750	68,793,341	99,524,091
2370 of Trustees			
2371 9. North Alabama, University of, Board			
2372 of Trustees:			
2373 (a) Operations and Maintenance and	53,339,628	102,141,717	155,481,345
2374 Program Support			
2375 (1) <i>North Alabama Trails and Recreation</i>	150,000		
2376 (2) <i>Hydroelectric Workforce Development</i>	2,250,000		
2377 <i>Center or equipment</i>			
2378 (b) Auxiliary Enterprises		24,015,571	24,015,571
2379 (c) Restricted Funds		6,000,000	6,000,000
2380 SOURCE OF FUNDS:			



	Education Trust Fund	Other Funds	Total
2381 (1) ETF	53,339,628		
2382 (2) Federal and Other Funds		132,157,288	
2383 Total North Alabama, University of,	53,339,628	132,157,288	185,496,916
2384 Board of Trustees			
2385 10. South Alabama, University of, Board			
2386 of Trustees:			
2387 (a) Operations and Maintenance and	161,458,465	1,146,029,165	1,307,487,630
2388 Program Support			
2389 (1) <i>ALS Center for Excellence</i>	750,000		
2390 (2) <i>Rural Hospitals Resource Center</i>	1,250,000		
2391 (b) Auxiliary Enterprises		24,401,976	24,401,976
2392 (c) Restricted Funds		174,825,800	174,825,800
2393 SOURCE OF FUNDS:			
2394 (1) ETF	161,458,465		
2395 (2) Federal and Other Funds		1,345,256,941	
2396 Total South Alabama, University of,	161,458,465	1,345,256,941	1,506,715,406
2397 Board of Trustees			
2398 11. Troy University, Board of Trustees:			
2399 (a) Operations and Maintenance and	82,021,926	149,072,642	231,094,568
2400 Program Support			
2401 (1) <i>Dothan Pre-K Teacher Training Center</i>	475,000		
2402 (2) <i>Sign Language Interpretive Center</i>	450,000		
2403 (3) <i>Center for Civics Education and</i>	1,000,000		
2404 <i>Leadership</i>			
2405 (4) <i>Civics Partnership</i>	750,000		
2406 <i>In collaboration with American Village.</i>			
2407 (b) Auxiliary Enterprises		19,737,811	19,737,811
2408 (c) Restricted Funds		41,773,247	41,773,247
2409 SOURCE OF FUNDS:			
2410 (1) ETF	82,021,926		



	Education Trust Fund	Other Funds	Total
2411 (2) Federal and Other Funds		210,583,700	
2412 Total Troy University, Board of	82,021,926	210,583,700	292,605,626
2413 Trustees			
2414 12. West Alabama, University of, Board			
2415 of Trustees:			
2416 (a) Operations and Maintenance and	31,265,149	47,930,250	79,195,399
2417 Program Support			
2418 (1) <i>Black Belt STEM</i>	550,000		
2419 (2) <i>Blackbelt Scholars Program</i>	750,000		
2420 (3) <i>Blackbelt Teaching Initiative</i>	690,000		
2421 (4) <i>National Young Farmers</i>	50,000		
2422 (5) <i>Rural Workforce Development</i>	400,000		
2423 (6) <i>Women's Hall of Fame</i>	10,000		
2424 (b) Auxiliary Enterprises		6,404,090	6,404,090
2425 (c) Restricted Funds		753,034	753,034
2426 SOURCE OF FUNDS:			
2427 (1) ETF	31,265,149		
2428 (2) Federal and Other Funds		55,087,374	
2429 Total West Alabama, University of,	31,265,149	55,087,374	86,352,523
2430 Board of Trustees			
2431 13. West Alabama, University of, Board			
2432 of Trustees-Stillman College:			
2433 (a) University of West	100,000		100,000
2434 Alabama-Stillman College			
2435 SOURCE OF FUNDS:			
2436 (1) ETF	100,000		
2437 Total West Alabama, University of,	100,000		100,000
2438 Board of Trustees-Stillman College			
2439 D. Alabama Innovation Fund:			
2440 1. Alabama Innovation Fund:			



	Education Trust Fund	Other Funds	Total
2441 (a) Alabama Innovation Fund	33,420,133		33,420,133
2442 The above appropriation shall be used for economic development and research			
2443 purposes recommended by the Secretary of the Alabama Department of Commerce			
2444 and approved by the Governor. The Secretary of the Department of Commerce			
2445 shall notify the Chairs of the Senate Finance and Taxation-Education Committee			
2446 and the House Ways and Means-Education Committee in writing at least 10 days			
2447 prior to the disbursement of any funds. Such notification shall include the			
2448 project description and the amount to be disbursed.			
2449 (1) Innovate Alabama	25,000,000		
2450 (2) Neurological Research Project	1,000,000		
2451 (3) Hudson Alpha Institute for	1,000,000		
2452 Biotechnology			
2453 (4) Small Business Innovation Research and	5,000,000		
2454 Small Business Technology Matching			
2455 Grants			
2456 Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.			
2457 (5) Southern Research Institute	1,000,000		
2458 SOURCE OF FUNDS:			
2459 (1) ETF	33,420,133		
2460 Total Alabama Innovation Fund	33,420,133		33,420,133
2461 E. Other:			
2462 1. Deaf and Blind, Alabama Institute			
2463 for, Board of Trustees:			
2464 (a) Adult Programs	17,193,900	8,506,725	25,700,625
2465 (1) Birmingham Regional Office	10,000		
2466 (b) Children and Youth Programs	47,798,768	13,338,685	61,137,453
2467 (c) Industries for the Blind	12,231,959	27,294,000	39,525,959
2468 SOURCE OF FUNDS:			
2469 (1) ETF	77,224,627		
2470 (2) Federal and Local Funds		49,139,410	



2471
2472
2473

	Education Trust Fund	Other Funds	Total
Total Deaf and Blind, Alabama Institute for, Board of Trustees	77,224,627	49,139,410	126,364,037



2474

2475 Section 4. Any state agency, local board of education,
2476 or public institution of higher education receiving funding
2477 from the Education Trust Fund in this appropriations act shall
2478 be in compliance with the provisions of Act 2024-34 of the
2479 2024 Regular Session of the Legislature.

2480 Section 5. (a) In addition to the appropriations
2481 herein made, all gifts, grants, contributions, insurance
2482 proceeds or entitlements, in excess of the amount carried in
2483 this act, including grants by the Congress of the United
2484 States, municipalities or counties, to any department,
2485 division, board, bureau, commission, agency, institution,
2486 office or officer of the State of Alabama are hereby
2487 appropriated and, in the event the same are recurring, are
2488 reappropriated to such department, division, board, bureau,
2489 commission, agency, institution, office, or officer to be used
2490 only for the purpose or purposes for which the grant or
2491 contribution was or shall be made. Further, all state, county,
2492 municipal, and educational entities are authorized to disburse
2493 such sums as deemed necessary by mutual agreement between said
2494 entities and the State of Alabama, Department of Examiners of
2495 Public Accounts to partially defray the cost of auditing
2496 services performed by said agency. All such sums are hereby
2497 appropriated and reappropriated if necessary to the Department



2498 of Examiners of Public Accounts for audit services, to be
2499 expended through the fund established by Section 41-5A-22,
2500 Code of Alabama 1975.

2501 (b) The State Superintendent of Education shall
2502 encourage the Local Education Agencies to use federal stimulus
2503 funds provided by the Congress of the United States through
2504 the Elementary and Secondary School Emergency Relief Fund for
2505 one-time, non-recurring allowable expenses to address the
2506 coronavirus pandemic in Alabama public schools. The
2507 Superintendent shall periodically report to the Finance
2508 Director, Chairs of the Senate Finance and Taxation-Education
2509 Committee, the House Ways and Means-Education Committee, and
2510 the Legislative Fiscal Officer, regarding the planned and
2511 actual expenditures of these funds by the Local Education
2512 Agencies.

2513 (c) The Local Education Agencies shall expend no less
2514 than \$100,000,000 of all federal stimulus funds provided by
2515 the Congress of the United States to address the coronavirus
2516 pandemic in Alabama public schools to implement the safely
2517 opening schools program, to include, but not limited to:
2518 screening, testing, isolation, and quarantine of students and
2519 school personnel with symptoms, in order to protect students,
2520 teachers, and support personnel for schools to return to
2521 full-time in-person education. Local school boards shall have
2522 the choice to utilize the funds for the above purposes to the
2523 degree that meets their individual needs.

2524 Section 6. The State Superintendent of Education shall



2525 make requisitions to the State Comptroller in favor of the
2526 proper beneficiary in accordance with the law and rules and
2527 regulations governing the expenditure or disbursement of any
2528 and all funds appropriated to the State Department of
2529 Education and/or the State Board of Education in this act,
2530 whereupon the Comptroller shall issue her warrant therefor.
2531 All other appropriations in this act shall be paid after
2532 proper requisitions are made to the State Comptroller in the
2533 manner now provided by law.

2534 Section 7. Nothing in this act shall be construed to
2535 affect or repeal any law authorizing or permitting any
2536 college, school, or other education or eleemosynary
2537 institution of the State to receive, collect or disburse any
2538 fees, tuitions, charges, sales, endowments, trusts or income
2539 therefrom, which are now or may hereafter be authorized to
2540 receive, collect, or disburse. The receiving college, school
2541 or institution shall further maintain separate accounts for
2542 such receipts or shall maintain a system of accounting which
2543 will show a cash flow of such receipts received under the
2544 provision of this appropriation.

2545 Section 8. The appropriations made herein to the
2546 departments, boards, offices, commissions, and agencies
2547 include the amounts necessary and said departments, boards,
2548 offices, commissions, and agencies are hereby directed to make
2549 the transfer of funds to the State Personnel Department in the
2550 amounts enumerated in the general appropriations act for the
2551 fiscal year ending September 30, 2025. All agencies and



2552 institutions enumerated in this act that receive services from
2553 other governmental agencies enumerated in this act or the
2554 general appropriations act shall make full payment in a timely
2555 manner (as determined by the Department of Finance) for such
2556 services.

2557 Section 9. All encumbered balances of a previous
2558 fiscal year appropriation other than the exclusions authorized
2559 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
2560 later than September 30 of the fiscal year immediately
2561 following the fiscal year for which the appropriation was made
2562 and shall revert to the credit of the Education Trust Fund or
2563 earmarked fund from which the appropriation or appropriations
2564 were made.

2565 Section 10. Upon certification to the Director of
2566 Finance by the State Attorney General that a federal court has
2567 ordered the State of Alabama to pay claims, attorney fees, or
2568 other costs relating to said court order, funds are hereby
2569 appropriated to the affected department, board, bureau, or
2570 commission in the amount necessary to satisfy that court
2571 order. Such appropriations are in addition to any other
2572 appropriation heretofore or hereafter made in this
2573 appropriation act. Such appropriations are conditioned upon
2574 the availability of funds and a determination by the Director
2575 of Finance that other current appropriations are not available
2576 for court-ordered payments.

2577 Section 11. Local boards of education may exercise
2578 flexibility among line item expenditures, not to create a



2579 reduction of earned teacher units and/or local board of
2580 education support personnel.

2581 Section 12. The State Superintendent of Education may
2582 approve a request by a local board of education for
2583 redirecting Other Current Expense funds designated for
2584 pass-through calculations to their local Child Nutrition
2585 Program if the redirected funds do not prevent the Child
2586 Nutrition Program of that local board of education from
2587 maintaining a one-month fund balance.

2588 Section 13. The appropriations made herein to the
2589 departments, boards, offices, commissions, and agencies
2590 include the amounts necessary to pay the State Employees'
2591 Insurance Board (SEIB). The SEIB rate shall be \$1,005 per
2592 month for each full-time employee for the fiscal year ending
2593 September 30, 2025. The State Employees' Insurance Board will
2594 adjust the insurance program wherever appropriate to maintain
2595 the aforementioned fixed rate.

2596 Section 14. Notwithstanding any other provisions of
2597 this act or any other act, any amount from appropriations for
2598 the fiscal year ending September 30, 2024 to the various state
2599 agencies and institutions in this act, including
2600 appropriations from the Education Trust Fund, which are
2601 unexpended and reverted on September 30, 2024 are hereby
2602 reappropriated to the respective state agencies, offices, and
2603 institutions for the fiscal year beginning October 1, 2024.

2604 Section 15. (a) The At-Risk and High Hopes
2605 appropriations made to the State Department of Education shall



2606 be expended as follows: 50% shall be at the discretion of the
2607 State Superintendent of Education and 50% shall be awarded in
2608 the form of grants to school systems/entities for activities
2609 or programs designed to enhance outcomes for At-Risk Students.
2610 At-Risk Students shall be defined as students who have not met
2611 proficiency standards for state accountability assessments and
2612 one or more of the following apply: the student attends a
2613 Title I school; qualifies for free or reduced lunch; qualifies
2614 for special education or Tier III intervention; or is an
2615 English language learner. In the awarding of grants,
2616 preference will be given to undertakings that will directly
2617 impact student achievement and improve performance on state
2618 assessments to include remediation for students, after-school
2619 and tutorial programs, career/technical programs, character
2620 education, enrichment activities, programs that enhance
2621 reading and mathematics abilities in students, activities that
2622 increase grade-to-grade promotion, career and college
2623 readiness, and early warning and prevention programs. Programs
2624 must employ evidence-based practices and measure student
2625 growth and achievement using research-based norms and
2626 criterion. Funds should be awarded on a per-pupil basis, with
2627 no more than ten percent of the grant award going toward
2628 personnel costs.

2629 (b) In an effort to provide the best and most
2630 efficient implementation for intervention and innovation in
2631 schools, administration of the grant awards shall be assigned
2632 to the Alabama State Department of Education's Division of



2633 Administrative and Financial Support with evaluative input
2634 from other Alabama State Department of Education advisory
2635 personnel, including the State Superintendent of Education, as
2636 appropriate. The grant application process must require
2637 districts to submit plans to the Alabama State Department of
2638 Education detailing their intended use of the grant funds with
2639 regard to student proficiency and growth. Grants may be
2640 awarded any time after July 1st so schools can prepare for the
2641 new school year. Notwithstanding the foregoing, the Alabama
2642 State Department of Education's Division of Administrative and
2643 Financial Support shall make every reasonable effort to notify
2644 grant recipients of awards by August 1, 2024. No funding will
2645 be available until October 1, 2024. Grantees will have no
2646 guarantee of funding until October 1, 2024.

2647 (c) Upon the awarding of any grant funds, the Alabama
2648 State Department of Education must submit a report to the
2649 Chairs of the House Ways and Means-Education Committee, the
2650 Senate Committee on Finance and Taxation-Education, the
2651 Finance Director, and the Legislative Fiscal Officer that
2652 shall indicate the grant-recipient districts and each
2653 district's plan for those funds. Those districts shall submit
2654 follow-up reports indicating the results of those plans from
2655 the previous school year by July 31, 2025.

2656 Section 16. (a) All nongovernmental entities,
2657 identified by the Legislative Services Agency, which are
2658 allocated funds in Section 3 of this act shall file a report
2659 with the Chairs of the House Ways and Means-Education



2660 Committee, the Senate Committee on Finance and
2661 Taxation-Education, Finance Director, and the Legislative
2662 Fiscal Officer prior to the start of the 2025 Regular Session,
2663 regarding the proposed expenditures and usage of the funds
2664 appropriated in the fiscal year ending September 30, 2025. The
2665 Legislative Services Agency shall provide notice to the
2666 identified nongovernmental entities within 60 days following
2667 enactment of this act regarding the reporting requirements and
2668 the methodology to submit reports and format to be used, which
2669 may include an online platform.

2670 (b) In the event an entity was appropriated funds from
2671 the Education Trust Fund in the fiscal year ending September
2672 30, 2024, the entity shall also include in its report a
2673 detailed breakdown of the expenditure and use of those funds,
2674 including an inventory of the services delivered and number of
2675 clients served, pursuant to guidelines established by the
2676 Legislative Services Agency.

2677 Section 17. The State Superintendent of Education
2678 shall notify each local superintendent and finance officer of
2679 each local education agency by email regarding the
2680 availability and application process, including any required
2681 forms, for any available grant opportunities during FY 2025.
2682 The State Superintendent shall notify all members of the local
2683 legislative delegation five days prior to the announcement of
2684 any grant made to any entity located in the legislative
2685 jurisdiction. The five days prior notice requirement shall be
2686 waived in the event of a declared emergency. The Governor



2687 shall encourage the Department to disburse the funds provided
2688 herein on a nondiscriminatory basis.

2689 Section 18. Each college or university receiving
2690 appropriations from the Education Trust Fund in Section 3C
2691 shall not use any appropriations to reduce or eliminate
2692 tuition rates for high school students enrolled in dual
2693 enrollment or early college programs with the college or
2694 university unless specifically appropriated for that purpose.

2695 Section 19. If any section, paragraph, sentence,
2696 clause, provision, or portion of this act or all or any
2697 portion of the appropriations herein made is held
2698 unconstitutional or invalid, it shall not affect any other
2699 section, paragraph, sentence, clause, provision, or portion of
2700 this act or any other appropriation or appropriations or
2701 portion thereof hereby made not in and of itself
2702 unconstitutional or invalid.

2703 Section 20. All laws or parts of laws, general,
2704 special, private, or local in conflict with or inconsistent
2705 with the provisions of this act are hereby expressly repealed.

2706 Section 21. This act shall become effective on October
2707 1, 2024.