HB144 ENROLLED



- 1 HB144
- 2 9L5FMBM-2
- 3 By Representative Garrett
- 4 RFD: Ways and Means Education
- 5 First Read: 07-Feb-24



1 Enrolled, An Act,

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To make a conditional appropriation for the fiscal year ending September 30, 2024, from the Education Trust Fund to the Executive Commission on Community Services Grants, and to the Lieutenant Governor for the K-12 Capital Grant Program in the total amount of \$29,998,245 and make supplemental appropriations for the fiscal year ending September 30, 2024, from the Education Trust Fund to various agencies and entities in a total amount of \$651,202,906. BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

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Section 1. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated \$29,998,245 from the Education Trust Fund conditioned upon HB415 or another bill being enacted in the 2024 Regular Session repealing the Distressed Institutions of Higher Education Revolving Loan Program. Of this amount, \$15,000,000 shall be appropriated to the K-12 Capital Grant Program, pursuant to Section 29-4-51, Code of Alabama 1975, to provide grants to eligible school systems to assist with capital projects, deferred maintenance, or technology needs; and \$14,998,245 shall be appropriated to the Executive Commission on Community Services Grants to be distributed pursuant to Section 29-2-123, Code of Alabama 1975.

Section 2. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated a total of \$651,202,906 from the Education Trust Fund to the following agencies and entities for the purposes specified



29 below for the fiscal year ending September 30, 2024:

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- 30 (1) To the Department of Finance, Division of Risk 31 Management, for the State Insurance Fund, \$5,000,000.
- 32 (2) To the State Board of Education - Local Boards of 33 Education, \$94,224,918. Of this amount, \$13,839,874 shall be 34 used for ASIMS; \$15,000,000 shall be used for purchases of new 35 buses based on the current age and mileage of existing buses 36 as recommended by the State Superintendent of Education and approved by the Governor; \$10,000,000 shall be used for Career 37 Tech O&M to expand support for CTE through the purchase of 38 39 equipment, consumables, and supplies; \$25,000,000 shall be used for core-adoption textbooks; \$22,229,387 shall be used to 40 41 fund the current school nurse matrix; and \$8,155,657 shall be 42 used for unanticipated Foundation Program shortfalls.
 - (3) To the State Department of Education for one-time expenses, \$64,375,000. Of this amount, \$750,000 shall be used for the provisions of the Principal Leadership and Mentoring Act, which amount shall be carried forward into the fiscal year ending September 30, 2025 for the same purpose if not expended by the end of the fiscal year; \$400,000 shall be used for the Birmingham Education Foundation; \$15,000,000 shall be used for summer reading camps to support literacy attainment; \$17,000,000 shall be used for College and Career Readiness grants to continue expansion of support for activities that increase students' awareness of postsecondary opportunities; \$4,000,000 shall be distributed to the Teacher's Liability Trust Fund; \$5,000,000 shall be used to develop programs for struggling readers beyond grade 3; \$2,500,000 shall be used



57 for Ed Farm; \$9,000,000 shall be used for a grant program for 58 charter schools with funds to be allocated among the schools 59 on a per pupil basis and used for the same purposes allowed 60 for the Advancement and Technology Fund appropriations pursuant to Section 29-9-4, Code of Alabama 1975; \$2,000,000 61 62 shall be used for Plasma Games curriculum; \$6,650,000 shall be 63 used for capital projects at the American Village; \$700,000 64 shall be used for the Wooley Institute for Spoken Language 65 (WISE); \$500,000 shall be used for Small Magic school readiness programs; \$300,000 shall be used for the 1st Grade 66 67 Readiness Pilot Project; \$75,000 shall be expended for the Youth Entrepreneurial CEO Program; and \$500,000 shall be used 68 by the Department of Education for an educational technology 69 70 assessment pilot program that will provide six public school 71 systems with a local inventory dashboard of education software programs used by their students and teachers. The pilot 72 73 program shall compile usage data by educator and student, 74 conduct rapid-cycle evaluations to measure the effectiveness 75 of education software programs based on student outcomes, and 76 support evidence-based analysis of education software programs 77 aligned to the required levels of evidence in the Every 78 Student Succeeds Act. Public school systems voluntarily 79 participating in the pilot program shall be provided 80 request-initiated workflows for educational technology 81 procurement and adoption that allow for the assignment of internal district reviewers along with teacher and staff 82 feedback. Of the above amount, \$6,000 shall be reserved for 83 84 the Alabama Leaders in Educational Technology (ALET) to assist



- 85 the department in selecting voluntary school district
- 86 participation, managing the pilot program, and preparing an
- interim and final report on the pilot program.
- 88 (4) a. To the Department of Commerce for one-time
- 89 expenses, \$8,300,000. Of this amount, \$2,450,000 shall be used
- 90 for the Talent Triad; \$5,000,000 shall be used to support a
- 91 Biotech Workforce Center in Birmingham; and \$850,000 shall be
- 92 used to engage a third-party entity to conduct a statewide
- 93 assessment of Alabama's key economic development-related
- 94 infrastructure along targeted growth corridors in the state.
- 95 The statewide assessment shall encompass, but not be limited
- 96 to, the following infrastructure components:
- 97 1. Transportation infrastructure, including road, rail,
- 98 air, and sea transportation systems;
- 99 2. Digital infrastructure, including high-speed
- 100 Internet and advanced telecommunications infrastructure;
- 3. Utilities infrastructure, including gas and electric
- 102 generation, storage, transmission, and distribution; and
- 103 4. Water and sanitation infrastructure, including water
- 104 supply and wastewater systems.
- b. The assessment shall prioritize the geographic areas
- 106 of the state with high potential for economic growth,
- 107 identifying current capacities, future needs, and strategic
- 108 investments required to facilitate sustainable development
- 109 across the state. The third-party entity performing the
- assessment shall be selected by a committee of three members,
- 111 with each of the following, or his or her designee, having the
- authority to appoint one member:



- 1. Speaker of the House of Representatives;
- 2. President Pro Tempore of the Senate; and
- 3. Secretary of the Alabama Department of Commerce.
- 116 (5) To the Alabama Department of Revenue, \$51,000,000.
- 117 Of this amount, \$50,000,000 shall be distributed to the CHOOSE
- 118 Act Fund established by Act 2024-21 of the 2024 Regular
- 119 Session of the Legislature for the purpose of funding
- 120 Education Savings Accounts; and \$1,000,000 shall be used for
- 121 Education Savings Account administration.
- 122 (6) To the Alabama School of Healthcare Sciences in
- Demopolis for one-time expenses, \$15,000,000. This
- 124 appropriation is contingent upon the Alabama School of
- 125 Healthcare Sciences Foundation adopting a policy or plan that
- 126 recognizes and protects, to the extent practical, this
- investment by the State of Alabama in the event that a school
- does not open in Demopolis or the school, upon opening, fails
- 129 to operate for at least 10 years. The plan or policy shall be
- delivered to the Finance Director, Chair of the Senate
- 131 Committee on Finance and Taxation-Education, and Chair of the
- 132 House Ways and Means-Education Committee prior to the
- distribution of any funds contemplated by this appropriation.
- 134 (7) To the Alabama Supercomputer Authority for next
- generation firewalls for new sites, \$1,100,000.
- 136 (8) To the Alabama Institute for Deaf and Blind for the
- 137 Montgomery Regional Center relocation/expansion, \$3,464,931.
- 138 (9) To the Marine Environmental Sciences Consortium for
- 139 one-time expenses for deferred maintenance, renovation of
- 140 existing facilities, or expenses associated with ongoing or



- 141 future capital projects, \$4,000,000.
- 142 (10) To Alabama A&M University for one-time expenses
- 143 for deferred maintenance, renovation of existing facilities,
- or expenses associated with ongoing capital projects,
- 145 \$12,000,000.
- 146 (11) To Alabama State University for one-time expenses
- 147 for deferred maintenance, renovation of existing facilities,
- or expenses associated with ongoing capital projects,
- 149 \$9,000,000.
- 150 (12) To The University of Alabama System, \$66,000,000.
- Of this amount, \$63,000,000 shall be used for expenses
- 152 associated with recruiting and retaining students and faculty
- or one-time expenses for increasing research capacity,
- deferred maintenance, renovation of existing facilities, or
- ongoing capital projects; and \$3,000,000 shall be used by The
- 156 University of Alabama in Huntsville for one-time expenses for
- 157 cybersecurity.
- 158 (13) To Athens State University for one-time expenses
- 159 for deferred maintenance, renovation of existing facilities,
- or expenses associated with ongoing capital projects,
- 161 \$5,750,000.
- 162 (14) To Auburn University, \$28,675,000. Of this amount,
- \$25,450,000 shall be used for one-time expenses for increasing
- 164 research capacity, deferred maintenance, renovation of
- existing facilities, or ongoing capital projects; \$3,000,000
- shall be used for the McCrary Institute; \$175,000 shall be
- used for Eagles Wings; and \$50,000 shall be used by the
- 168 College of Veterinary Medicine for a mobile veterinary



- 169 medicine partnership.
- 170 (15) To Auburn University at Montgomery for one-time
- 171 expenses for deferred maintenance, renovation of existing
- facilities, or expenses associated with ongoing capital
- 173 projects, \$5,250,000.
- 174 (16) To Jacksonville State University, \$12,700,000. Of
- this amount, \$12,000,000 shall be used for one-time expenses
- 176 for deferred maintenance, renovation of existing facilities,
- or expenses associated with ongoing capital projects; and
- 178 \$700,000 shall be used for the Paint Rock Forest Research
- 179 Center.
- 180 (17) To the University of Montevallo for one-time
- 181 expenses for deferred maintenance, renovation of existing
- 182 facilities, or expenses associated with ongoing capital
- 183 projects, \$9,250,000.
- 184 (18) To the University of North Alabama for one-time
- 185 expenses for deferred maintenance, renovation of existing
- 186 facilities, or expenses associated with ongoing capital
- 187 projects, \$14,000,000.
- 188 (19) To the University of South Alabama, \$23,000,000.
- 189 Of this amount, \$22,500,000 shall be used for one-time
- 190 expenses for increasing research capacity, deferred
- 191 maintenance, renovation of existing facilities, or ongoing
- 192 capital projects; and \$500,000 shall be used for one-time
- 193 expenses for the marine lab.
- 194 (20) To Troy University for one-time expenses for
- 195 deferred maintenance, renovation of existing facilities, or
- 196 expenses associated with ongoing capital projects,



197 \$14,250,000.

- (21) To the University of West Alabama, \$11,750,000. Of this amount, \$11,500,000 shall be used for one-time expenses for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects; and \$250,000 shall be used for the Biodiversity Center.
 - (22) To Tuskegee University for one-time expenses for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects, \$5,000,000.
- one-time expenses, \$112,390,057. Of this amount, \$25,000,000 shall be used for the Alabama Energy Infrastructure Training Center at Bevill State Community College; \$3,000,000 shall be used for a truck driving training track at Jefferson State Community College; \$900,000 shall be used for the Northwest Alabama Workforce Training Center; \$27,640,057 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects; \$800,000 shall be used for the Mobile Area Education Foundation; \$18,000,000 shall be used for the Alabama Centers for Rural Healthcare per Act 2023-378, of which \$3,000,000 shall be used to complete the North Alabama collaborations; and \$37,050,000 shall be used to establish a Capital Fund for ongoing deferred maintenance and capital project needs of community colleges.
- (24) To the Council on the Arts, \$3,703,000. Of this amount, \$1,000,000 shall be used for one-time expenses for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects at the



225 Shakespeare Festival; \$175,000 shall be used for the Alabama 226 Symphony Orchestra; and \$2,528,000 shall be used for the 227 facilities grant program. The Council of the Arts may award 228 grants from the facilities grant program for projects that 229 build, renovate, restore, preserve, or enhance arts facilities 230 in Alabama, including performing arts centers, art museums and galleries, multi-purpose arts centers, artist residency 231 232 facilities, and outdoor performance venues. Eliqible entities 233 include: (i) 501(c)(3) nonprofit arts organizations chartered 234 in Alabama, active and in good standing with the Internal 235 Revenue Service and the council; or (ii) an entity of local government. Grant amounts shall not exceed \$100,000 to any one 236 237 entity, with the first two grants being reserved for the 238 Princess Theater for the Performing Arts for \$75,000, and the 239 ACTA Theatre for the maximum amount. 240 (25) To the Alabama Department of Public Health, 241 \$7,450,000. Of this amount, \$5,000,000 shall be used to 242 coordinate with The University of Alabama at Birmingham for

\$7,450,000. Of this amount, \$5,000,000 shall be used to coordinate with The University of Alabama at Birmingham for the establishment of a North Alabama rural dental clinic residency program; \$250,000 shall be used for Lions Sight eye screenings; and \$2,200,000 shall be used for the Medical Education Consortium for the expansion of the primary care physician pipeline for rural and underserved Alabama.

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(26) To the Lieutenant Governor for the K-12 Capital Grant Program pursuant to Section 29-4-51, Code of Alabama 1975, to provide grants to eligible school systems to assist with capital projects, deferred maintenance, or technology needs, \$15,000,000. Any K-12 entity awarded a grant pursuant



- to the program shall be allowed to amend their original grant proposal if necessary to allow full utilization of the funds awarded for an eligible purpose.
- 256 (27) To the Department of Agriculture and Industries 257 for educational programs at Landmark Park, \$250,000.
- 258 (28) To the Firefighters' Personnel Standards and
 259 Education Commission/Fire College, \$1,400,000. Of this amount,
 260 \$1,200,000 shall be used for an aerial apparatus; and \$200,000
 261 shall be used for the Volunteer Firefighter Training Program.
- 262 (29) To the Alabama Commission on Higher Education, 263 \$13,920,000. Of this amount, \$4,000,000 shall be used for the Deferred Maintenance Program for Historically Black Colleges 264 265 and Universities in the state with no matching fund 266 requirements by the institution receiving a grant; \$2,500,000 267 shall be used for the Birmingham Zoo - Alabama Veterinary Teaching Hospital; \$270,000 shall be used for the Best and 268 269 Brightest STEM Pilot Program pursuant to the provisions of Act 270 2020-204; \$850,000 shall be used for the EarlyWorks Museum in 271 Huntsville; \$250,000 shall be used for the NCAA Women's 272 Basketball Tournament; \$250,000 shall be used for the 273 Para-Cycling Road World Championship; \$500,000 shall be used 274 for the SEC Baseball Tournament; \$100,000 shall be used for 275 Selma University; \$200,000 shall be used for the Southern
- Museum of Flight; \$500,000 shall be used for the USS Alabama

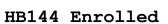
 Battleship; and \$4,500,000 shall be used for the ReEngage

 Alabama Grant Program pursuant to Act 2023-539.
- 279 (30) To the Historical Commission, \$6,300,000. Of this amount, \$75,000 shall be used for the Jesse Owens Memorial;



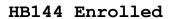
281	\$75,000 shall be used for the Helen Keller Foundation;
282	\$100,000 shall be used for the Cahaba Heritage Homestead
283	Foundation, Inc.; \$800,000 shall be used for the Community
284	Foundation of Northeast Alabama for one-time capital outlay
285	expenses for Remington Hall at the former Fort McClellan;
286	\$950,000 shall be used for Historic Blakeley Authority;
287	\$100,000 shall be used for Blacksmith Forge in Loachapoka;
288	\$200,000 shall be used for Historic Coppinville School Park in
289	Enterprise; \$50,000 shall be used for the Harrison Brothers
290	Hardware Civil Rights Site; \$75,000 shall be used for
291	Lafayette's Visit Commemoration; \$250,000 shall be used for
292	the Historic Looney's Tavern Theater renovation; \$575,000
293	shall be used for the Historic Old State Bank renovation;
294	\$50,000 shall be used for Pratt City Historic signage;
295	\$1,000,000 shall be used for the Operating Grant Program
296	pursuant to the provisions of Act 2023-379; and \$2,000,000
297	shall be used for the Clotilda Project.
298	(31) To the Legislative Council for the construction
299	and/or equipping of the new State House and Capitol complex
300	renovations in order to provide enhanced educational
301	opportunities for school children, college students, and other
302	residents from throughout the state, \$25,000,000.
303	(32) To the Department of Rehabilitation Services for
304	United Ability, \$100,000.
305	(33) To the Space Science Exhibit Commission, \$500,000.
306	(34) To the Alabama School of Fine Arts, \$650,000.
000	(25)

307 (35) To the Alabama School of Cyber Technology and 308 Engineering, \$650,000.





309	(36) To the Alabama School of Mathematics and Science,
310	\$650,000.
311	(37) To the Legislative Services Agency to hire a
312	consultant to assist with the study of modernizing K-12
313	education school funding pursuant to Act 2024-128, \$150,000.
314	Section 3. This act shall become effective immediately
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323		Speaker of the House of Repre	sentatives		
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328		President and Presiding Officer	of the Senate		
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331	House of Representatives				
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333	I hereby certify that the within Act originated in and				
334	was passed by the House 16-Apr-24, as amended.				
335	-				
336	John Treadwell				
337		Clerk			
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343	Senate	02-May-24	Amended and Passed		
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345	House	09-May-24	Passed, as amended by		
346	110000		Conference Committee		
347			Report		
348	Senate	09-May-24	Passed, as amended by		
349	2011400		Conference Committee		
350			Report		
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