

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - HB 135 SENATE FTE SUBSTITUTE

	B	G	K	P	U	Z
		FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 HOUSE PASSED	FY 2023 SENATE FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2022 BUDGETED
1						
2	LEGISLATIVE BRANCH					
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	10,035,734	10,181,750	10,181,750	10,681,750	646,016
4	LEGISLATIVE SERVICES AGENCY	3,505,716	3,665,577	3,665,577	3,665,577	159,861
5	LEGISLATURE	4,661,141	4,286,632	4,286,632	4,286,632	(374,509)
6	For software systems, support, and public hearings addressing the 2020 Reapportionment process	400,000				(400,000)
7	SUBTOTAL - LEGISLATIVE BRANCH	18,202,591	18,133,959	18,133,959	18,633,959	431,368
8	EXECUTIVE BRANCH					
9	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500	
10	ARCHIVES AND HISTORY, DEPARTMENT OF	7,148,318	7,468,890	7,468,890	7,618,890	470,572
11	Men's Hall of Fame			10,000	10,000	10,000
12	ARTS, STATE COUNCIL ON THE	7,048,047	7,530,969	7,580,969	7,630,969	582,922
13	Alabama Center for the Arts	1,050,000	1,050,000	1,100,000	1,150,000	100,000
14	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	5,758,802	7,268,270	7,268,270	7,268,270	1,509,468
15	COMMERCE, DEPARTMENT OF	69,982,610	73,890,922	74,890,922	74,890,922	4,908,312
16	Industrial Development and Training Program	7,638,768	10,138,768	11,138,768	11,138,768	3,500,000
17	O&M	7,081,191	7,622,003	7,622,003	7,622,003	540,812
18	Marketing campaign for technical education	900,000	900,000	900,000	900,000	
19	Rural Marketing Program	400,000	400,000	400,000	400,000	
20	Modern Manufacturing Pilot Project	1,239,840	1,239,840	1,239,840	1,239,840	
21	Alabama Workforce Council to manage the Alabama Credential Registry	200,000	600,000	600,000	600,000	400,000
22	Workforce Development (for economic development projects and career centers) (includes earmarking below)	52,522,811	49,322,811	52,990,311	52,990,311	467,500
23	STEM Council	1,000,000	1,000,000	1,000,000	1,000,000	
24	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	
25	For regional councils	2,000,000	2,167,500	2,167,500	2,167,500	167,500
26	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	470,097,455	505,374,104	507,154,104	515,754,907	45,657,452
27	o&m (includes earmarking below)	363,007,759	376,092,649	377,872,649	385,069,149	22,061,390
28	Ingram State Technical College	100,000	100,000	100,000	100,000	
29	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	225,000	
30	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	370,000	
31	Shelton State Community College for distance support	100,000	100,000	100,000	100,000	
32	Bishop State Community College for building renovations and the welding program at the Carver Campus	150,000	150,000	150,000	183,625	33,625
33	Central Alabama Community College for economic development	145,000	145,000	145,000	145,000	

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34	Lawson State Community College	175,000	175,000	175,000	240,750	65,750
35	Gadsden State Community College for economic development	147,000	147,000	147,000	242,500	95,500
36	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	100,000	
37	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	450,000	450,000	
38	Shelton State Community College for facility modification	250,000	250,000	250,000	250,000	
39	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed equally)	280,000	280,000	280,000	280,000	
40	Coastal Alabama Community College for the technology and manufacturing program	450,000	450,000	450,000	552,125	102,125
41	Jefferson State Community College for the nursing program	375,000	375,000	375,000	552,625	177,625
42	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000	278,875	28,875
43	Wallace State Community College - Hanceville for the Aviation Program	385,000	385,000	385,000	427,875	42,875
44	Wallace State Community College - Hanceville Winston County Learning Center					
45	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	175,000	175,000	
46	Northeast Alabama Community College	200,000	200,000	200,000	200,000	
47	Southern Union State Community College	200,000			356,125	156,125
48	Lurleen B. Wallace Community College for rebranding and signage	75,000				(75,000)
49	Lurleen B. Wallace Community College for workforce development			200,000	200,000	200,000
50	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery	75,000	75,000	75,000	104,750	29,750
51	Reid State Technical College	25,000	25,000	25,000	30,125	5,125
52	Trenholm State for the Cloud Technology Skills Program (HOUSE PASSED), Changed to Innovation Center (FTE SUBSTITUTE)	100,000	100,000	100,000	213,250	113,250
53	Drake State Community Technical College (Welding Facilities Expansion)	100,000	100,000	100,000	100,000	
54	Drake State Community Technical College (one-time equipment purchase)			80,000	80,000	80,000
55	Drake State Community Technical College (NASA Frontiers Project)					
56	Calhoun Community College for the Expansion of Alabama Center for Arts	450,000	450,000	450,000	595,875	145,875
57	Prison Education (includes earmarking below)	15,533,615	19,533,615	19,533,615	19,593,615	4,060,000
58	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	1,999,901	60,000
59	Day Reporting Center Pilot Program	1,000,000	1,000,000	1,000,000	1,000,000	
60	Perry County Facility	2,000,000	2,500,000	2,500,000	2,500,000	500,000
61	LifeTech Institute in Thomasville (maximum)	2,000,000	2,500,000	2,500,000	2,500,000	500,000
62	Adult Education Program	13,471,894	13,471,894	13,471,894	13,814,656	342,762
63	Special Populations Training	4,725,281	4,725,281	4,725,281	4,725,281	
64	Mine Safety Training Program	350,000	350,000	350,000	350,000	
65	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	12,923,154	13,239,913	13,239,913	13,739,913	816,759
66	For property and capital purchases and improvements	1,135,442	1,135,442	1,135,442	1,335,442	200,000

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67	Smart Career Workforce Project	200,000	200,000	200,000	200,000	
68	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	240,790	
69	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	7,160,778	7,160,778	7,160,778	7,160,778	
70	Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	3,750,000	
71	For Career Coaches	600,000	600,000	600,000	600,000	
72	Alabama Workforce Council Committee on Credentialing and Career Pathways	1,000,000	1,000,000	1,000,000	1,000,000	
73	Marion Military Institute	9,534,104	10,159,104	10,159,104	10,259,104	725,000
74	Alabama Technology Network (includes earmarking below)	5,745,195	5,745,195	5,745,195	5,956,736	211,541
75	For workforce training	503,906	503,906	503,906	503,906	
76	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	21,182,385	26,182,385	26,182,385	26,182,385	5,000,000
77	Murphy University Center	200,000	200,000	200,000	200,000	
78	Science, Technology, Engineering, Arts and Math (STEAM) Project	500,000	500,000	500,000	600,000	100,000
79	Volunteer EMSP Certifications	125,000	125,000	125,000	125,000	
80	LPN Programs (New and Current)		2,000,000	2,000,000	2,000,000	2,000,000
81	Automotive Workforce Training Scholarship Program	210,000	210,000	210,000	300,000	90,000
82	Distance Learning Program	3,375,000	3,375,000	3,375,000	3,375,000	
83	Women's Fund of Greater Birmingham Educational Support Program	500,000	750,000	750,000	750,000	250,000
84	ACCS Innovation Center	10,000,000	15,000,000	15,000,000	15,000,000	5,000,000
85	Career Tech Equipment		5,000,000	5,000,000	5,000,000	5,000,000
86	Automotive Manufacturing Workforce Development Program	312,500	312,500	312,500	312,500	
87	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF	7,139,570	7,645,371	8,245,371	9,882,789	2,743,219
88	DEBT SERVICE	32,762,356	31,765,000	31,765,000	31,765,000	(997,356)
89	DENTAL SCHOLARSHIP AWARDS, BOARD OF	731,166	731,166	731,166	731,166	
90	Alabama Dental Service Program	500,000	500,000	500,000	500,000	
91	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	161,850,837	186,198,945	186,198,945	186,198,945	24,348,108
92	Social Services Program (includes earmarking below)	161,850,837	186,198,945	186,198,945	186,198,945	24,348,108
93	Strong Start/Strong Finish	3,000,000	4,000,000	4,000,000	4,000,000	1,000,000
94	Office of School Readiness	151,215,130	173,745,222	173,745,222	173,745,222	22,530,092
95	O&M	1,885,707	1,192,009	1,192,009	1,192,009	(693,698)
96	Summer/After School Program		1,511,714	1,511,714	1,511,714	1,511,714
97	Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	750,000	
98	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	5,000,000	5,000,000	5,000,000	5,000,000	
99	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	26,000,000	31,000,000	31,000,000	31,000,000	5,000,000
100	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	
101	Rural Broadband Grant Program	20,000,000	25,000,000	25,000,000	25,000,000	5,000,000
102	Electric Vehicle Technology Education Program	1,000,000	1,000,000	1,000,000	1,000,000	

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103	EDUCATION: LOCAL BOARDS OF EDUCATION	4,621,106,720	4,833,918,285	4,794,022,092	4,849,559,496	228,452,776
104	K-12 Foundation Program (includes earmarking below)	4,012,727,454	4,204,027,811	4,179,731,618	4,235,029,022	222,301,568
105	Alabama Student Information Management System (ASIMS)	9,839,874	9,839,874	9,839,874	9,839,874	
106	Transportation Program	380,436,908	405,738,903	405,738,903	405,738,903	25,301,995
107	At-Risk Student Program (includes earmarking below)	19,567,734	20,567,734	20,967,734	20,967,734	1,400,000
108	Retired Senior Volunteer Program	150,000	150,000	150,000	150,000	
109	Jones Valley Teaching Farm			400,000	400,000	400,000
110	Board of Adjustment	750,800	750,800	750,800	750,800	
111	School Nurses Program	40,672,957	49,579,875	49,579,875	49,579,875	8,906,918
112	Information Technology Services Program (Technology Coordinators) (includes earmarks below)	12,551,084	16,173,127	20,173,127	20,413,127	7,862,043
113	To improve cybersecurity, including protection of data and infrastructure	3,600,000	3,600,000	10,454,000	10,454,000	6,854,000
114	Career Tech O&M	7,000,000	8,000,000	8,000,000	8,000,000	1,000,000
115	Teacher Stabilization Program	95,399,783				(95,399,783)
116	Math and Science Teacher Salary Matrix	50,000,000	100,000,000	80,000,000	80,000,000	30,000,000
117	Student Growth		27,080,035	27,080,035	27,080,035	27,080,035
118	Current Units	2,000,000	2,000,000	2,000,000	2,000,000	
119	EDUCATION, STATE DEPARTMENT OF	361,368,466	435,477,004	459,201,467	467,211,467	105,843,001
120	Administrative Services Program (includes earmarking below)	259,748,028	272,151,566	320,281,029	324,456,029	64,708,001
121	Department O&M (includes earmarking below)	27,816,618	28,650,156	28,650,156	30,650,156	2,833,538
122	For grant program for capital, equipment, or other needs of K-12 schools	3,000,000	3,000,000	3,000,000	5,000,000	2,000,000
123	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000	
124	Reading Initiative O&M (includes earmarking below)	80,239,601	85,239,601	94,239,601	94,239,601	14,000,000
125	For provisions of the Alabama Literacy Act					
126	CALT Stipend Program	600,000	600,000	600,000	600,000	
127	Math, Science and Technology Initiative O&M	30,299,318	33,299,318	48,299,318	48,299,318	18,000,000
128	For provisions of the Alabama Numeracy Act (per SB 171 of the 2022 Regular Session)			15,000,000	15,000,000	15,000,000
129	School Safety Security and Climate (includes earmarking below)	8,580,000	10,080,000	10,240,000	10,240,000	1,660,000
130	Regional Safety Training Specialists	800,000	800,000	800,000	800,000	
131	Mental Health Collaborative	250,000	250,000	250,000	250,000	
132	School-Based Mental Health Service Coordinator	4,530,000	4,530,000	4,690,000	4,690,000	160,000
133	Bullying Prevention Project	3,000,000	3,000,000	3,000,000	3,000,000	
134	State Charter School Commission	400,000	400,000	400,000	400,000	
135	New Schools For Alabama	400,000	400,000	400,000	400,000	
136	Arts Education	1,500,000	1,700,000	1,700,000	1,700,000	200,000
137	Holocaust Commission, Alabama	95,000	95,000	95,000	95,000	
138	Statewide Student Assessment (formerly Teacher/Student Testing)	19,405,117	19,405,117	19,405,117	19,405,117	
139	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,946,460	2,946,460	2,896,460	2,896,460	(50,000)

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140	Eye Screening Program	1,448,230	1,448,230	1,448,230	1,448,230	
141	Follow-up Care	1,448,230	1,448,230	1,448,230	1,448,230	
142	For the Superintendent to hire an independent consultant to review the program	50,000	50,000			(50,000)
143	Woolley Institute for Spoken Language Education (formerly Ear Institute, Alabama)	535,000	535,000	535,000	610,000	75,000
144	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	8,500,000	8,500,000	8,500,000	8,500,000	
145	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	9,940,633	9,940,633	9,940,633	12,040,633	2,100,000
146	Legislative School Performance Recognition Program	250,000	250,000	250,000	250,000	
147	Military Children Support Plan	800,000	800,000	800,000	800,000	
148	English Language Learners Program (formerly English as a Second Language Students Program)	14,155,334	16,155,334	16,155,334	16,155,334	2,000,000
149	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000	
150	Distance Learning	20,165,768	20,165,768	20,165,768	20,165,768	
151	Advanced Placement	9,421,179	11,421,179	11,421,179	11,421,179	2,000,000
152	High Needs Special Education Grant Program	17,400,000	17,400,000	17,400,000	17,400,000	
153	CLAS Certified Instructional Leader Program	548,000	548,000	548,000	548,000	
154	Computer Science For Alabama (CS4AL) Program	2,000,000	3,000,000	3,000,000	3,000,000	1,000,000
155	Governor's Mathematics Education Coaching Corps		5,000,000	5,000,000	5,000,000	5,000,000
156	Auxiliary teacher grant program for underperforming schools (pursuant to HB 429 of the 2022 Regular Session)			5,439,463	5,439,463	5,439,463
157	Underperforming Schools		10,000,000	10,000,000	10,000,000	10,000,000
158	Online High-Speed Teacher Certification Portal		450,000	450,000	450,000	450,000
159	Juvenile Probation Officers	750,000	750,000	750,000	750,000	
160	Financial Assistance Program (includes earmarking below)	84,406,642	131,986,642	112,556,642	116,066,642	31,660,000
161	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	
162	Symphony in Education Program	100,000	100,000	100,000	100,000	
163	Special Education Pre-School Program	17,623,062	27,623,062	27,623,062	27,623,062	10,000,000
164	National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	13,712,908	
165	Children's Hospital (includes earmarking below)	703,546	703,546	703,546	703,546	
166	For poison control	600,000	600,000	600,000	600,000	
167	Career Tech Initiative (includes earmarking below)	19,292,239	24,892,239	24,892,239	25,292,239	6,000,000
168	Career Coaches Program	1,700,000	6,700,000	6,700,000	6,700,000	5,000,000
169	Agriscience Teachers	1,000,000	1,000,000	1,000,000	1,000,000	
170	Prostart Career and Technical Education Program	365,000	365,000	365,000	365,000	
171	Imagine Academy (formerly Information Technology Academy)	794,372	794,372	794,372	794,372	
172	Agribusiness Education Program (includes earmarking below):	451,900	451,900	451,900	851,900	400,000
173	For student membership dues for Future Famers of America (FFA)				275,000	275,000
174	For a 4H youth development agricultural and animal sciences extension specialist				125,000	125,000
176	Teacher In-Service Centers (includes earmarking below)	2,959,080	3,509,080	3,509,080	3,509,080	550,000

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177	University of Alabama - Tuscaloosa	217,415	263,249	263,249	263,249	45,834
178	University of Alabama - Birmingham	301,015	346,848	346,848	346,848	45,833
179	Alabama A&M University	274,253	320,086	320,086	320,086	45,833
180	Alabama State University	236,454	282,287	282,287	282,287	45,833
181	Athens State University	229,004	274,838	274,838	274,838	45,834
182	Auburn University	238,384	284,217	284,217	284,217	45,833
183	Jacksonville State University	233,695	279,528	279,528	279,528	45,833
184	University of Montevallo	245,558	291,391	291,391	291,391	45,833
185	Troy University	248,042	293,875	293,875	293,875	45,833
186	University of North Alabama	212,449	258,283	258,283	258,283	45,834
187	University of South Alabama	322,811	368,644	368,644	368,644	45,833
188	University of West Alabama	200,000	245,834	245,834	245,834	45,834
189	Teacher Professional Development Training (includes earmarking below)	2,398,913	3,898,913	3,898,913	3,898,913	1,500,000
190	Technology in Motion Program	857,192	2,357,192	2,357,192	2,357,192	1,500,000
191	Computer Science Professional Development	300,000	300,000	300,000	300,000	
193	Middle School Computer Programming Initiative	613,907	613,907	613,907	613,907	
194	Principal Mentoring Program	438,907	438,907	438,907	438,907	
195	Professional Development of Educators and School Board Members on Special Education	188,907	188,907	188,907	188,907	
196	Jobs for Alabama's Graduates (JAG)	1,550,742	2,550,742	2,550,742	2,550,742	1,000,000
197	High Hopes for Alabama Students	8,680,287	8,680,287	8,680,287	9,980,287	1,300,000
198	Teach For America	822,000	822,000	822,000	822,000	
199	Alabama Football Coaches Association	125,000	125,000	125,000	125,000	
200	Alabama Baseball Coaches Association	75,000	75,000	75,000	100,000	25,000
201	Coach Safely Initiative	700,000	700,000	700,000	700,000	
202	Helping Families Initiative	2,000,000	2,100,000	2,100,000	2,300,000	300,000
203	Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	1,000,000	1,000,000	
204	Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	
205	National Board Certification of Teachers	750,000	1,500,000	1,500,000	1,500,000	750,000
206	Peer Helpers					
207	Alabama Teacher Mentor Program	4,000,000	4,000,000	4,000,000	4,000,000	
208	Liberty Learning Foundation	325,000	325,000	425,000	600,000	275,000
209	Healthy Eating, Active Living (HEAL, Inc)	625,000	625,000	625,000	750,000	125,000
210	Early Childhood Classroom Assessment	2,750,000	2,750,000	2,750,000	2,750,000	
211	Remote Learning Hub	2,000,000	2,000,000	2,000,000	2,000,000	
212	Vaping Education Program	100,000	100,000	150,000	150,000	50,000
213	Alabama Scholars Bowl TV Show	65,000	65,000	65,000	100,000	35,000
214	Student Botanical Pilot Project				300,000	300,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - HB 135 SENATE FTE SUBSTITUTE

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1		FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 HOUSE PASSED	FY 2023 SENATE FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2022 BUDGETED
215	Teacher Recruitment and Placement (name changed in FTE SUBSTITUTE), Marketing Campaign for Teachers (HOUSE PASSED)		1,000,000		800,000	800,000
216	Special Education Certified Behavior Analysts		8,500,000	8,500,000	8,500,000	8,500,000
217	Robotics Grant Program	850,000	850,000	850,000	1,000,000	150,000
218	Gifted Students Program (includes earmarking below)	4,875,000	9,800,000	9,800,000	9,850,000	4,975,000
219	Gifted Students Grant Program	875,000	875,000	875,000	925,000	50,000
220	Reading is Fundamental	30,000	30,000	30,000	30,000	
221	American Village (includes earmarking below)	375,000	1,000,000	1,000,000	1,275,000	900,000
222	Semiquincentennial Commission				75,000	75,000
223	U.S. History Commission				200,000	200,000
224	Kindervision	100,000	175,000	200,000	200,000	100,000
225	Future Teachers of Alabama	250,000	250,000	250,000	250,000	
226	Liability Insurance Program	10,000,000	17,500,000	12,500,000	12,500,000	2,500,000
227	Science In Motion Program	1,583,796	2,583,796	2,583,796	2,583,796	1,000,000
228	EDUCATIONAL TELEVISION COMMISSION	9,461,713	11,935,169	11,935,169	11,935,169	2,473,456
229	EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE	508,094	521,815	521,815	571,815	63,721
230	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	10,031,798	10,031,798	10,031,798	11,504,798	1,473,000
231	Community Services Grants Program	10,031,798	10,031,798	10,031,798	11,504,798	1,473,000
232	FAMILY PRACTICE RURAL HEALTH BOARD	2,702,161	2,702,161	2,702,161	2,702,161	
233	Auburn Rural Health Program (minimum)	144,155	144,155	144,155	144,155	
234	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	89,815	
235	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	962,500	962,500	
236	Rural Health Program @ UAH	743,644	743,644	743,644	743,644	
237	FINANCE , DEPARTMENT OF	457,049	469,330	469,330	469,330	12,281
238	FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death	1,739,708	2,000,000	2,000,000	2,000,000	260,292
239	FINE ARTS, ALABAMA SCHOOL OF	9,397,627	10,076,387	10,076,387	10,303,387	905,760
240	FIREFIIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	5,881,027	6,087,282	6,087,282	6,087,282	206,255
241	GEOLOGICAL SURVEY	526,818	545,206	545,206	545,206	18,388
242	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)	367,456	385,569	385,569	385,569	18,113
243	HEALTH, DEPARTMENT OF PUBLIC	16,863,033	16,944,088	17,065,179	17,065,179	202,146
244	Public Health Services Program (includes earmarking below)	13,842,251	13,923,306	14,044,397	14,044,397	202,146
245	AIDS Alabama	528,909	528,909	550,000	550,000	21,091
246	Alabama Kidney Foundation	497,463	497,463	497,463	497,463	
247	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	700,000	700,000	100,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - HB 135 SENATE FTE SUBSTITUTE

	B	G	K	P	U	Z
1		FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 HOUSE PASSED	FY 2023 SENATE FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2022 BUDGETED
248	Alabama Health Education Centers	550,000	550,000	550,000	550,000	
249	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	75,000	
250	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	450,000	
251	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782	
252	Alabama Medical Education Consortium (includes earmarking below)	385,000	385,000	385,000	385,000	
253	Rural Alabama Teaching Health Center	385,000	385,000	385,000	385,000	
254	Emergency Medical Services (includes earmarking below)	1,000,000	1,000,000	1,000,000	1,000,000	
255	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	1,000,000	
256	HIGHER EDUCATION, ALABAMA COMMISSION ON	46,066,758	53,386,869	59,136,869	61,161,869	15,095,111
257	O&M (includes earmarking below)	4,560,422	4,709,631	5,209,631	5,359,631	799,209
258	Industry Credential Directory	100,000	100,000	100,000	100,000	
259	FAFSA Completion			500,000	500,000	500,000
260	Retain Alabama	800,000	800,000	800,000	950,000	150,000
261	Student Financial Aid Programs (includes earmarking below)	21,808,235	23,579,137	23,579,137	23,579,137	1,770,902
262	Policeman's Survivor Tuition, estimated	444,700	466,935	466,935	466,935	22,235
263	Alabama National Guard Education Assistance Scholarships	5,212,335	5,472,952	5,472,952	5,472,952	260,617
264	Alabama Student Assistance Program	7,277,225	8,000,000	8,000,000	8,000,000	722,775
265	Educational Grants Program (Alabama Student Grant Program)	7,277,225	8,000,000	8,000,000	8,000,000	722,775
266	Birmingham Promise Scholarship Program	850,000	892,500	892,500	892,500	42,500
267	Best and Brightest Program					
268	Math and Science Teacher Education Program	746,750	746,750	746,750	746,750	
269	Support of Other Educational Activities Program (includes earmarking below)	2,628,698	2,628,698	2,628,698	2,628,698	
270	Network of Alabama Academic Libraries	379,201	379,201	379,201	379,201	
271	Southern Regional Education Board (SREB)	656,214	656,214	656,214	656,214	
272	EPSCoR (Research) Program	1,200,216	1,200,216	1,200,216	1,200,216	
273	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	393,067	393,067	393,067	393,067	
274	Alabama Agricultural Land Grant Alliance (includes earmarking below)	6,116,283	6,266,283	6,266,283	6,391,283	275,000
275	State match for federal funds	5,006,831	5,006,831	5,006,831	5,006,831	
276	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	
277	Tuskegee University - for USDA matching funds	569,928	719,928	719,928	844,928	275,000
278	Support of Other State Programs (includes earmarking below)	10,953,120	11,203,120	16,453,120	18,203,120	7,250,000
279	Humanities Foundation	100,000	100,000	100,000	200,000	100,000
280	USS Alabama Battleship	150,000	150,000	150,000	750,000	600,000
281	Alabama HBCU Consortium	650,000	650,000	650,000	650,000	
282	Alabama Forestry Foundation - Black Belt Initiative	1,182,000	1,182,000	1,182,000	1,182,000	
283	Soil and Water Conservation Committee Program	2,423,376	2,673,376	2,673,376	2,673,376	250,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - HB 135 SENATE FTE SUBSTITUTE

	B	G	K	P	U	Z
1		FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 HOUSE PASSED	FY 2023 SENATE FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2022 BUDGETED
284	Black Belt Adventures	375,000	375,000	475,000	475,000	100,000
285	Black Belt Treasures	285,000	285,000	335,000	335,000	50,000
286	Civil Air Patrol	100,000	100,000	100,000	100,000	
287	National Computer Forensics Institute	250,000	250,000	350,000	450,000	200,000
288	Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	
289	Resource Conservation and Development (RC and D) Programs	3,837,744	3,837,744	4,337,744	5,287,744	1,450,000
290	Forestry Commission Education Program	200,000	200,000	200,000	200,000	
291	Motorsports Hall of Fame	200,000	200,000	200,000	200,000	
292	Alabama Recruit and Retain Minority Teachers	700,000	700,000	700,000	700,000	
293	AKEEP Education and Teacher Recruitment Partnership	100,000	100,000	100,000	100,000	
294	STEM major teacher recruitment program			4,500,000	4,500,000	4,500,000
295	Trails Foundation, Alabama	340,000	340,000	340,000	340,000	
296	Deferred Maintenance Program		5,000,000	5,000,000	5,000,000	5,000,000
297	HISTORICAL COMMISSION, ALABAMA	2,942,038	3,092,038	3,092,038	4,092,038	1,150,000
298	Historical Resources Management Program (includes earmarking below)	2,942,038	3,092,038	3,092,038	4,092,038	1,150,000
299	For Operating Grants	1,300,000	1,300,000	1,300,000	2,300,000	1,000,000
300	HUMAN RESOURCES, DEPARTMENT OF	32,496,461	50,303,907	50,502,437	50,502,437	18,005,976
	Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)					
301		13,191,751	13,191,751	13,390,281	13,390,281	198,530
302	Child Advocacy Centers	701,470	701,470	900,000	900,000	198,530
	Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)					
303		18,099,102	35,906,548	35,906,548	35,906,548	17,807,446
304	Black Belt Eye Care Consortium	375,000	375,000	375,000	375,000	
305	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114	
306	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932	
307	Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	1,000,000	
308	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	1,205,608	1,205,608	
309	LAW ENFORCEMENT AGENCY, STATE	584,088	591,776	591,776	591,776	7,688
310	School Safety	572,446	572,446	572,446	572,446	
312	LIBRARY SERVICE, ALABAMA PUBLIC	13,116,894	13,920,190	13,920,190	14,270,190	1,153,296
313	To Public Libraries (minimum)	5,527,255	5,879,772	5,879,772	5,879,772	352,517
314	Homework Alabama	395,000	395,000	395,000	395,000	
315	Virtual Library Project	3,397,627	3,566,841	3,566,841	3,566,841	169,214
316	Supreme Court Library, Alabama	350,000	350,000	350,000	350,000	
317	LIEUTENANT GOVERNOR, OFFICE OF THE	91,352	94,312	114,312	114,312	22,960
318	Lieutenant Governor's Commission on 21st Century Workforce	91,352	94,312	114,312	114,312	22,960

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - HB 135 SENATE FTE SUBSTITUTE

	B	G	K	P	U	Z
1		FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 HOUSE PASSED	FY 2023 SENATE FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2022 BUDGETED
319	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	5,500,849	5,500,849	5,500,849	5,500,849	
320	Mobile Bay National Estuary Program	100,000	100,000	100,000	100,000	
321	Mississippi-Alabama Sea Grant Consortium	100,000	100,000	100,000	100,000	
322	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	9,345,660	9,933,232	9,933,232	9,933,232	587,572
323	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	2,440,014	2,440,014	2,440,014	2,440,014	
324	Alabama Physician Assistants Service Program	500,000	500,000	500,000	500,000	
325	MENTAL HEALTH, DEPARTMENT OF	60,243,972	62,129,836	67,919,836	67,919,836	7,675,864
326	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	4,750,000	4,750,000	4,750,000	4,750,000	
327	Institutional Treatment and Care of Mental Illness Program (includes earmark below)	12,771,253	11,543,617	11,543,617	11,543,617	(1,227,636)
328	School-Based Mental Health Services Collaboration	2,500,000	3,500,000	3,500,000	3,500,000	1,000,000
329	Substance Abuse Program	1,892,794	1,892,794	1,892,794	1,892,794	
330	Special Services Program (includes earmark below)	2,028,206	5,141,706	5,141,706	5,141,706	3,113,500
331	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	438,900	
332	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	43,551,719	43,551,719	49,341,719	49,341,719	5,790,000
333	ARC-type community-based programs	4,282,409	4,282,409	4,282,409	4,282,409	
334	Developmental Disability Nurse Delegation Program	800,000	800,000	800,000	800,000	
335	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder					
336	Camp ASCCA	415,000	415,000	425,000	425,000	10,000
337	Eagles' Wings Program	480,000	480,000	500,000	500,000	20,000
338	Rainbow Omega	490,000	490,000	500,000	500,000	10,000
339	For Residential Habilitation	960,000	960,000	960,000	960,000	
340	MUSIC HALL OF FAME	177,105	201,448	201,448	201,448	24,343
341	NURSING, ALABAMA BOARD OF	616,027	616,027	616,027	616,027	
342	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	
343	For a loan repayment program for advanced-practice nurses	450,000	450,000	450,000	450,000	
344	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	200,000	200,000	200,000	200,000	
345	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	1,253,995	2,595,995	2,595,995	2,595,995	1,342,000
346	Professional and Occupational Licensing and Regulation Program	253,995	733,995	733,995	733,995	480,000
347	Certified Law Enforcement Academy Program	1,000,000	1,862,000	1,862,000	1,862,000	862,000
353	PHYSICAL FITNESS, STATE COMMISSION ON	1,985,808	1,996,987	1,996,987	2,196,987	211,179
354	Alabama Sports Festival	805,467	805,467	805,467	930,467	125,000
355	Alabama Sports Hall of Fame	410,000	410,000	410,000	435,000	25,000
356	Alabama Sports Council	482,260	482,260	482,260	532,260	50,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - HB 135 SENATE FTE SUBSTITUTE

	B	G	K	P	U	Z
1		FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 HOUSE PASSED	FY 2023 SENATE FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2022 BUDGETED
357	REHABILITATION SERVICES, DEPARTMENT OF	50,460,696	51,365,677	51,455,677	51,655,677	1,194,981
358	Homebound Program	5,802,368	5,802,368	5,802,368	5,802,368	
359	Hemophilia Program	1,289,809	1,289,809	1,289,809	1,289,809	
360	Children's Rehabilitation Services	11,402,209	11,402,209	11,402,209	11,402,209	
361	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	
362	Rehabilitation Services (includes earmarking below)	14,470,980	14,725,961	14,725,961	14,725,961	254,981
363	Teaching Children With Disabilities	88,213	88,213	88,213	88,213	
364	Early Intervention Program	14,426,031	14,426,031	14,426,031	14,426,031	
365	Respite Related Services and Training	175,000	175,000	265,000	315,000	140,000
366	Rehabilitation Projects	1,560,631	1,560,631	1,560,631	1,560,631	
367	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	1,323,269	
368	Alabama Head and Spinal Cord Injury		500,000	500,000	500,000	500,000
369	Disability Resource Network				150,000	150,000
370	Exceptional Foundation		150,000	150,000	150,000	150,000
371	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,646,613	1,646,613	1,646,613	1,681,613	35,000
372	For Commission Travel and Other Expenses	25,973	25,973	25,973	60,973	35,000
373	University and Community-based Sickle Cell Programs	1,620,640	1,620,640	1,620,640	1,620,640	
374	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	1,850,000	1,850,000	1,850,000	2,250,000	400,000
375	SUPERCOMPUTER AUTHORITY, ALABAMA	16,411,231	19,432,955	19,432,955	19,432,955	3,021,724
376	VETERANS' AFFAIRS, DEPARTMENT OF	67,618,866	67,689,831	66,651,301	66,651,301	(967,565)
377	Administration	2,618,866	2,689,831	2,689,831	2,689,831	70,965
378	Student Financial Aid Program, estimated	65,000,000	65,000,000	63,961,470	63,961,470	(1,038,530)
379	YOUTH SERVICES, DEPARTMENT OF	57,602,741	58,492,655	58,492,655	58,492,655	889,914
380	School District	7,962,299	8,164,973	8,164,973	8,164,973	202,674
381	Youth Services Program	46,074,710	46,761,950	46,761,950	46,761,950	687,240
382	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	3,565,732	
383	SUBTOTAL - EXECUTIVE BRANCH	6,201,694,499	6,597,561,442	6,595,750,803	6,675,696,428	474,001,929
384						
385	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	6,219,897,090	6,615,695,401	6,613,884,762	6,694,330,387	474,433,297
386						
387	COLLEGES and UNIVERSITIES					
388	ALABAMA A&M UNIVERSITY	46,577,392	50,729,922	50,729,922	50,729,922	4,152,530
389	Alabama A&M University - O&M (includes earmarking below)	40,734,161	44,806,989	44,806,989	44,806,989	4,072,828
390	State Black Archives Research Center & Museum	250,000	250,000	250,000	250,000	
391	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	125,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - HB 135 SENATE FTE SUBSTITUTE

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1		FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 HOUSE PASSED	FY 2023 SENATE FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2022 BUDGETED
392	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	4,084,765	4,084,765	4,084,765	4,084,765	
393	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	432,285	
394	Agricultural Research and Extension - State Match	1,226,181	1,305,883	1,305,883	1,305,883	79,702
395	Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	
398	ALABAMA A&M UNIVERSITY-MILES	383,486	383,486	383,486	493,486	110,000
399	ALABAMA STATE UNIVERSITY	52,461,244	55,871,225	55,871,225	55,871,225	3,409,981
400	ASU - O&M (includes earmarking below)	52,461,244	55,871,225	55,871,225	55,871,225	3,409,981
401	Health Information Management Program	479,323	479,323	479,323	479,323	
402	Occupational Therapy Program	520,980	520,980	520,980	520,980	
403	Physical Therapy Program	1,630,747	1,630,747	1,630,747	1,630,747	
404	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	1,657,477	
405	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	2,392,969	
406	Desegregation Planning	184,906	184,906	184,906	184,906	
407	Dormitory Renovations	500,000	500,000	500,000	500,000	
408	Forensic Sciences	100,000	100,000	100,000	100,000	
409	UNIVERSITY OF ALABAMA SYSTEM	582,373,963	628,759,982	628,759,982	629,150,716	46,776,753
410	UA - Tuscaloosa O&M (includes earmarking below)	194,970,221	212,885,740	212,885,740	212,885,740	17,915,519
411	Small Business Development Centers, Alabama	961,600	961,600	961,600	961,600	
412	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	5,000,000	
413	Insurance Information and Research Center					
414	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	
415	Water Resource Center, State of Alabama	1,360,000	1,360,000	1,360,000	1,360,000	
416	Rural Health Care Program	600,000	600,000	600,000	600,000	
417	UA - Birmingham O&M (includes earmarking below)	324,844,591	347,959,489	347,959,489	348,350,223	23,505,632
418	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	
419	Minority Dental Program	201,473	201,473	201,473	201,473	
420	Amyotrophic Lateral Sclerosis (ALS) Clinic				390,734	390,734
421	Center for Diabetic Research	500,000	500,000	500,000	500,000	
422	High School and Middle School Athletic Training Programs	356,765	356,765	356,765	356,765	
423	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	
424	Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	
425	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	2,000,000	
427	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	1,400,000	
428	UAB School of Optometry	250,000				(250,000)
429	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	
430	UAB - Chauncey Sparks Center/Special Mental Health	4,236,628	4,236,628	4,236,628	4,236,628	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - HB 135 SENATE FTE SUBSTITUTE

	B	G	K	P	U	Z
1		FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 HOUSE PASSED	FY 2023 SENATE FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2022 BUDGETED
431	UA - Huntsville O&M (includes earmarking below)	58,322,523	63,678,125	63,678,125	63,678,125	5,355,602
432	State Climatologist, Alabama Office of the	850,000	850,000	850,000	850,000	
433	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	2,700,000	
434	ATHENS STATE UNIVERSITY	16,145,494	18,694,951	18,994,951	19,444,951	3,299,457
435	Athens State - O&M (includes earmarking below)	16,145,494	18,694,951	18,994,951	19,444,951	3,299,457
436	Collaboration Program with the Alabama Community College System	225,000	225,000	225,000	275,000	50,000
437	Center for Excellence in Education Diversity				325,000	325,000
438	Arts Center	181,455	181,455	181,455	256,455	75,000
439	AUBURN UNIVERSITY SYSTEM	308,420,624	335,418,459	335,418,459	335,418,459	26,997,835
440	AU - O&M (includes earmarking below)	206,205,072	226,370,953	226,370,953	226,370,953	20,165,881
441	Poultry Science Department	250,000	250,000	250,000	250,000	
442	Opioid Addiction Recovery Center	125,000	125,000	125,000		(125,000)
443	National Livestock Coordinator for the College of Agriculture	250,000	250,000	250,000	250,000	
444	CLT Outreach and Research	940,125	940,125	940,125	940,125	
445	Agricultural Experiment Station	36,416,048	38,783,091	38,783,091	38,783,091	2,367,043
446	Cooperative Extension System	38,239,310	40,724,865	40,724,865	40,724,865	2,485,555
447	AUM - O&M (includes earmarking below)	27,560,194	29,539,550	29,539,550	29,539,550	1,979,356
448	Senior Resource Center	114,915	114,915	114,915	114,915	
449	JACKSONVILLE STATE UNIVERSITY	46,786,485	50,848,490	51,028,490	51,028,490	4,242,005
450	JSU - O&M (includes earmarking below)	46,786,485	50,848,490	51,028,490	51,028,490	4,242,005
451	Little River Canyon Field School	300,000	300,000	450,000	450,000	150,000
452	Center for Manufacturing Support	700,000	700,000	700,000	700,000	
453	Center for Applied Forensics	500,000	500,000	500,000	500,000	
454	Center for Law Enforcement Best Practices	475,000	475,000	475,000	475,000	
457	Economic Development Initiative	195,000	195,000	225,000	225,000	30,000
458	MONTEVALLO, UNIVERSITY OF	24,959,955	27,207,352	27,207,352	27,232,352	2,272,397
459	Montevallo - O&M (includes earmarking below)	24,959,955	27,207,352	27,207,352	27,232,352	2,272,397
460	Allied Health	725,000	1,000,000	1,000,000	1,000,000	275,000
461	Rural Teacher Recruitment		350,000	350,000	350,000	350,000
462	For Purchases of Books and Materials for Disadvantaged Students	25,000	25,000	25,000	50,000	25,000
463	NORTH ALABAMA, UNIVERSITY OF	39,910,091	43,504,247	45,004,247	45,004,247	5,094,156
464	UNA - O&M	39,910,091	43,504,247	45,004,247	45,004,247	5,094,156
465	Workforce Development Initiatives	2,250,000	2,250,000	2,250,000	2,250,000	
466	SOUTH ALABAMA, UNIVERSITY OF	129,097,530	140,713,869	140,713,869	140,713,869	11,616,339

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - HB 135 SENATE FTE SUBSTITUTE

	B	G	K	P	U	Z
1		FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 HOUSE PASSED	FY 2023 SENATE FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2022 BUDGETED
467	USA - O&M (includes earmarking below)	129,097,530	140,713,869	140,713,869	140,713,869	11,616,339
468	Banking School	50,000				(50,000)
469	TROY UNIVERSITY SYSTEM	61,877,662	67,798,640	67,798,640	68,023,640	6,145,978
470	Troy - O&M (includes earmarking below)	61,877,662	67,798,640	67,798,640	68,023,640	6,145,978
471	Sign Language Interpretive Center	325,000	325,000	325,000	450,000	125,000
472	Dothan Pre-K Teacher Training Center	350,000	350,000	350,000	450,000	100,000
473	WEST ALABAMA, UNIVERSITY OF	21,615,195	25,656,648	25,656,648	25,656,648	4,041,453
474	West Alabama - O&M (includes earmarking below)	21,615,195	25,656,648	25,656,648	25,656,648	4,041,453
475	National Young Farmers	50,000	50,000	50,000	50,000	
476	Black Belt STEM		550,000	550,000	550,000	550,000
477	Women's Hall of Fame		10,000	10,000	10,000	10,000
478	Rural Workforce Development	400,000	400,000	400,000	400,000	
479	Blackbelt Teaching Initiative	450,000	610,000	610,000	610,000	160,000
480	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE	100,000	100,000	100,000	100,000	
481	SUBTOTAL - COLLEGES and UNIVERSITIES	1,330,709,121	1,445,687,271	1,447,667,271	1,448,868,005	118,158,884
482						
483	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	7,550,606,211	8,061,382,672	8,061,552,033	8,143,198,392	592,592,181
484						
485	OTHER					
486	ALABAMA INNOVATION FUND	12,420,133	32,420,133	32,420,133	33,420,133	21,000,000
487	Alabama Innovation Fund (includes earmarking below)	12,420,133	32,420,133	32,420,133	33,420,133	21,000,000
488	Alabama Innovation Corporation	4,000,000	24,000,000	24,000,000	25,000,000	21,000,000
489	Small Business Innovation Research and Small Business Technology grants	5,000,000	5,000,000	5,000,000	5,000,000	
490	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	
491	Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	
492	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	1,000,000	
493	DEAF AND BLIND, ALABAMA INSTITUTE FOR	63,718,172	66,347,128	66,347,128	69,647,128	5,928,956
494	Adult Programs (includes earmarking below)	15,925,467	16,451,811	16,451,811	17,270,098	1,344,631
495	Birmingham Regional Office	10,000	10,000	10,000	10,000	
496	Children and Youth Programs	37,619,157	39,273,231	39,273,231	41,226,619	3,607,462
497	Industries for the Blind	10,173,548	10,622,086	10,622,086	11,150,411	976,863
498	TREASURY - PACT PAYMENT (Higher Ed)	17,699,880				(17,699,880)
499	TREASURY - PACT PAYMENT (Other)	14,481,720				(14,481,720)
500	CAPITAL PROJECT COSTS		125,000,000			

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - HB 135 SENATE FTE SUBSTITUTE

	B	G	K	P	U	Z
		FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 HOUSE PASSED	FY 2023 SENATE FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2022 BUDGETED
1						
504	TOTAL ETF APPROPRIATIONS ACT	7,658,926,116	8,285,149,933	8,160,319,294	8,246,265,653	587,339,537
506	PRIVATE SCHOOLS (SEPARATE BILLS):					
507	SOUTHERN PREPARATORY ACADEMY (FORMERLY KNOWN AS LYMAN WARD) (HB 141)	389,327	389,327	389,327	389,327	
508	TALLADEGA COLLEGE (HB 142)	1,003,976	1,069,234	1,069,234	1,069,234	65,258
510	TOTAL PRIVATE SCHOOLS	1,393,303	1,458,561	1,458,561	1,458,561	65,258
511						
512	STATE-RELATED SCHOOL (SEPARATE BILL):					
513	TUSKEGEE UNIVERSITY (HB 140)	12,257,156	13,151,435	13,151,435	13,151,435	894,279
514	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000	
515	TOTAL STATE-RELATED SCHOOL	12,257,156	13,151,435	13,151,435	13,151,435	894,279
516						
517	TOTAL K12, HIGHER ED, and OTHER	7,672,576,575	8,299,759,929	8,174,929,290	8,260,875,649	588,299,074
518						-
519	SUMMARY					-
520	ETF APPRO. (BUDGET BILL)	7,658,926,116	8,285,149,933	8,160,319,294	8,246,265,653	587,339,537
521	ETF APPRO. (PRIVATE SCHOOLS)	1,393,303	1,458,561	1,458,561	1,458,561	65,258
522	ETF APPRO. (STATE RELATED SCHOOL)	12,257,156	13,151,435	13,151,435	13,151,435	894,279
523	GRAND TOTAL ETF	7,672,576,575	8,299,759,929	8,174,929,290	8,260,875,649	588,299,074
524						
525	SPLIT (\$):					
526	K-12	5,255,917,289	5,662,138,177	5,561,103,947	5,626,515,769	370,598,480
527	HIGHER ED	1,957,095,794	2,132,295,081	2,106,279,051	2,116,405,588	159,309,794
528	OTHER	459,563,492	505,326,671	507,546,292	517,954,292	58,390,800
529	TOTAL	7,672,576,575	8,299,759,929	8,174,929,290	8,260,875,649	588,299,074
530	SPLIT (%):					
531	K-12	68.50%	68.22%	68.03%	68.11%	-0.39%
532	HIGHER ED	25.51%	25.69%	25.77%	25.62%	0.11%
533	OTHER	5.99%	6.09%	6.21%	6.27%	0.28%
534						-
535	K-12	72.87%	72.64%	72.53%	72.67%	-0.20%

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - HB 135 SENATE FTE SUBSTITUTE

	B	G	K	P	U	Z
		FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 HOUSE PASSED	FY 2023 SENATE FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2022 BUDGETED
1						
536	HIGHER ED	27.13%	27.36%	27.47%	27.33%	0.20%
537						
538	APPROPRIATION CAP		8,299,794,290	8,299,794,290	8,299,794,290	
539	DIFFERENCE BETWEEN FY 2023 CAP AND FY 2022 ENACTED		627,217,715	627,217,715	627,217,715	
540	DIFFERENCE BETWEEN FY 2023 CAP AND CURRENT SPENDING		34,361	124,865,000	38,918,641	