

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - HB 135 WAYS AND MEANS-EDUCATION SUBSTITUTE

	B	C	G	K	P	T
1		FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOVERNOR REC FY 2023
2	LEGISLATIVE BRANCH					
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	9,460,091	10,035,734	10,181,750	10,181,750	
4	LEGISLATIVE SERVICES AGENCY	3,371,066	3,505,716	3,665,577	3,665,577	
5	LEGISLATURE	3,608,257	4,661,141	4,286,632	4,286,632	
6	For software systems, support, and public hearings addressing the 2020 Reapportionment process	200,000	400,000			
7	SUBTOTAL - LEGISLATIVE BRANCH	16,439,414	18,202,591	18,133,959	18,133,959	
8	EXECUTIVE BRANCH					
9	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500	
10	ARCHIVES AND HISTORY, DEPARTMENT OF	6,985,540	7,148,318	7,468,890	7,468,890	
11	ARTS, STATE COUNCIL ON THE	5,978,528	7,048,047	7,530,969	7,580,969	50,000
12	Alabama Center for the Arts	1,000,000	1,050,000	1,050,000	1,100,000	50,000
13	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	3,755,232	5,758,802	7,268,270	7,268,270	
14	COMMERCE, DEPARTMENT OF	67,504,452	69,982,610	73,890,922	74,890,922	1,000,000
15	Industrial Development and Training Program	7,638,768	7,638,768	10,138,768	11,138,768	1,000,000
16	O&M	6,842,873	7,081,191	7,622,003	7,622,003	
17	Marketing campaign for technical education	900,000	900,000	900,000	900,000	
18	Rural Marketing Program	400,000	400,000	400,000	400,000	
19	Modern Manufacturing Pilot Project		1,239,840	1,239,840	1,239,840	
20	Alabama Workforce Council to manage the Alabama Credential Registry		200,000	600,000	600,000	
21	Workforce Development (for economic development projects and career centers) (includes earmarking below)	51,722,811	52,522,811	49,322,811	52,990,311	3,667,500
22	STEM Council	200,000	1,000,000	1,000,000	1,000,000	
23	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	
24	For regional councils	2,000,000	2,000,000	2,167,500	2,167,500	
25	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	430,663,184	470,097,455	505,374,104	507,154,104	1,780,000
26	O&M (includes earmarking below)	338,451,264	363,007,759	376,092,649	377,872,649	1,780,000
27	Ingram State Technical College		100,000	100,000	100,000	
28	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	225,000	
29	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	370,000	
30	Shelton State Community College for distance support	100,000	100,000	100,000	100,000	
31	Bishop State Community College for building renovations and the welding program at the Carver Campus	150,000	150,000	150,000	150,000	
32	Central Alabama Community College for economic development	145,000	145,000	145,000	145,000	

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33	Lawson State Community College	125,000	175,000	175,000	175,000	
34	Gadsden State Community College for economic development	147,000	147,000	147,000	147,000	
35	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	100,000	
36	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	450,000	450,000	
37	Shelton State Community College for facility modification	250,000	250,000	250,000	250,000	
38	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed equally)	280,000	280,000	280,000	280,000	
39	Coastal Alabama Community College for the technology and manufacturing program	450,000	450,000	450,000	450,000	
40	Jefferson State Community College for the nursing program	275,000	375,000	375,000	375,000	
41	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000	250,000	
42	Wallace State Community College - Hanceville for the Aviation Program	385,000	385,000	385,000	385,000	
43	Wallace State Community College - Hanceville Winston County Learning Center	230,000				
44	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	175,000	175,000	
45	Northeast Alabama Community College	200,000	200,000	200,000	200,000	
46	Southern Union State Community College for HVAC fans and furniture purchase		200,000			
47	Lurleen B. Wallace Community College for rebranding and signage		75,000			
48	Lurleen B. Wallace Community College for workforce development				200,000	200,000
49	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery		75,000	75,000	75,000	
50	Reid State Technical College		25,000	25,000	25,000	
51	Trenholm State for the Cloud Technology Skills Program		100,000	100,000	100,000	
52	Drake State Community Technical College (Welding Facilities Expansion)	100,000	100,000	100,000	100,000	
53	Drake State Community Technical College (one-time equipment purchase)				80,000	80,000
54	Drake State Community Technical College (NASA Frontiers Project)	315,718				
55	Calhoun Community College for the Expansion of Alabama Center for Arts	350,000	450,000	450,000	450,000	
56	Prison Education (includes earmarking below)	13,533,615	15,533,615	19,533,615	19,533,615	
57	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	1,939,901	
58	Day Reporting Center Pilot Program	1,000,000	1,000,000	1,000,000	1,000,000	
59	Perry County Facility		2,000,000	2,500,000	2,500,000	
60	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,500,000	2,500,000	
61	Adult Education Program	13,471,894	13,471,894	13,471,894	13,471,894	
62	Special Populations Training	4,725,281	4,725,281	4,725,281	4,725,281	
63	Mine Safety Training Program	350,000	350,000	350,000	350,000	
64	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	12,081,721	12,923,154	13,239,913	13,239,913	
65	For property and capital purchases and improvements	950,000	1,135,442	1,135,442	1,135,442	

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66	Smart Career Workforce Project	200,000	200,000	200,000	200,000	
67	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	240,790	
68	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	7,160,778	7,160,778	7,160,778	7,160,778	
69	Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	3,750,000	
70	For Career Coaches	600,000	600,000	600,000	600,000	
71	Alabama Workforce Council Committee on Credentialing and Career Pathways	1,000,000	1,000,000	1,000,000	1,000,000	
72	Marion Military Institute	8,994,438	9,534,104	10,159,104	10,159,104	
73	Alabama Technology Network (includes earmarking below)	5,448,518	5,745,195	5,745,195	5,745,195	
74	For workforce training	503,906	503,906	503,906	503,906	
75	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	18,182,385	21,182,385	26,182,385	26,182,385	
76	Murphy University Center	200,000	200,000	200,000	200,000	
77	Science, Technology, Engineering, Arts and Math (STEAM) Project	450,000	500,000	500,000	500,000	
78	Volunteer EMSP Certifications	125,000	125,000	125,000	125,000	
79	LPN Programs (New and Current)	2,000,000		2,000,000	2,000,000	
80	Automotive Workforce Training Scholarship Program	210,000	210,000	210,000	210,000	
81	Distance Learning Program	3,375,000	3,375,000	3,375,000	3,375,000	
82	Women's Fund of Greater Birmingham Educational Support Program	400,000	500,000	750,000	750,000	
83	ACCS Innovation center		10,000,000	15,000,000	15,000,000	
84	Career Tech Equipment			5,000,000	5,000,000	
85	Automotive Manufacturing Workforce Development Program	262,500	312,500	312,500	312,500	
86	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF	5,800,000	7,139,570	7,645,371	8,245,371	600,000
87	DEBT SERVICE	33,377,327	32,762,356	31,765,000	31,765,000	
88	DENTAL SCHOLARSHIP AWARDS, BOARD OF	731,166	731,166	731,166	731,166	
89	Alabama Dental Service Program	500,000	500,000	500,000	500,000	
90	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	132,215,130	161,850,837	186,198,945	186,198,945	
91	Social Services Program (includes earmarking below)	132,215,130	161,850,837	186,198,945	186,198,945	
92	Strong Start/Strong Finish	1,400,440	3,000,000	4,000,000	4,000,000	
93	Office of School Readiness	126,798,645	151,215,130	173,745,222	173,745,222	
94	O&M	381,045	1,885,707	1,192,009	1,192,009	
95	Summer/After Schol Program			1,511,714	1,511,714	
96	Marketing Campaign for Alabama Family Central	500,000	750,000	750,000	750,000	
97	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	3,135,000	5,000,000	5,000,000	5,000,000	
98	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	26,000,000	26,000,000	31,000,000	31,000,000	
99	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	
100	Rural Broadband Grant Program	20,000,000	20,000,000	25,000,000	25,000,000	

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101	Electric Vehicle Technology Education Program	1,000,000	1,000,000	1,000,000	1,000,000	
102	EDUCATION: LOCAL BOARDS OF EDUCATION	4,463,755,710	4,621,106,720	4,833,918,285	4,794,022,092	(39,896,193)
103	K-12 Foundation Program (includes earmarking below)	3,956,777,507	4,012,727,454	4,204,027,811	4,179,731,618	(24,296,193)
104	Alabama Student Information Management System (ASIMS)	7,839,874	9,839,874	9,839,874	9,839,874	
105	Transportation Program	375,781,440	380,436,908	405,738,903	405,738,903	
106	At-Risk Student Program (includes earmarking below)	19,567,734	19,567,734	20,567,734	20,967,734	400,000
107	Retired Senior Volunteer Program	150,000	150,000	150,000	150,000	
108	Jones Valley Teaching Farm				400,000	400,000
109	Board of Adjustment	750,800	750,800	750,800	750,800	
110	School Nurses Program	33,993,095	40,672,957	49,579,875	49,579,875	
111	Information Technology Services Program (Technology Coordinators) (includes earmarks below)	8,775,573	12,551,084	16,173,127	20,173,127	4,000,000
112	To improve cybersecurity, including protection of data and infrastructure		3,600,000	3,600,000	10,454,000	6,854,000
113	Career Tech O&M	5,000,000	7,000,000	8,000,000	8,000,000	
114	Teacher Stabilization Program		95,399,783			
115	Math and Science Teacher Salary Matrix	50,000,000	50,000,000	100,000,000	80,000,000	(20,000,000)
116	Student Growth			27,080,035	27,080,035	
117	Current Units	13,109,561	2,000,000	2,000,000	2,000,000	
118	EDUCATION, STATE DEPARTMENT OF	304,358,084	361,368,466	435,477,004	459,201,467	23,724,463
119	Administrative Services Program (includes earmarking below)	231,387,502	259,748,028	272,151,566	320,281,029	48,129,463
120	Department O&M (includes earmarking below)	24,381,092	27,816,618	28,650,156	28,650,156	
121	For grant program for capital, equipment, or other needs of K-12 schools		3,000,000	3,000,000	3,000,000	
122	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000	
123	Reading Initiative O&M (includes earmarking below)	78,239,601	80,239,601	85,239,601	94,239,601	9,000,000
124	For provisions of the Alabama Literacy Act	18,564,000				
125	CALT Stipend Program		600,000	600,000	600,000	
126	Math, Science and Technology Initiative O&M	30,299,318	30,299,318	33,299,318	48,299,318	15,000,000
127	For provisions of the Alabama Numeracy Act (per SB 171 of the 2022 Regular Session)				15,000,000	15,000,000
128	School Safety Security and Climate (includes earmarking below)	5,580,000	8,580,000	10,080,000	10,240,000	160,000
129	Regional Safety Training Specialists	800,000	800,000	800,000	800,000	
130	Mental Health Collaborative	250,000	250,000	250,000	250,000	
131	School-Based Mental Health Service Coordinator	4,530,000	4,530,000	4,530,000	4,690,000	160,000
132	Bullying Prevention Project		3,000,000	3,000,000	3,000,000	
133	State Charter School Commission	800,000	400,000	400,000	400,000	
134	New Schools For Alabama		400,000	400,000	400,000	
135	Arts Education	1,300,000	1,500,000	1,700,000	1,700,000	
136	Holocaust Commission, Alabama	70,000	95,000	95,000	95,000	

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137	Statewide Student Assessment (formerly Teacher/Student Testing)	19,405,117	19,405,117	19,405,117	19,405,117	
138	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,946,460	2,946,460	2,896,460	(50,000)
139	Eye Screening Program	1,448,230	1,448,230	1,448,230	1,448,230	
140	Follow-up Care	1,448,230	1,448,230	1,448,230	1,448,230	
141	For the Superintendent to hire an independent consultant to review the program		50,000	50,000		(50,000)
142	Woolley Institute for Spoken Language Education (formerly Ear Institute, Alabama)	335,000	535,000	535,000	535,000	
143	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers		8,500,000	8,500,000	8,500,000	
144	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	9,240,633	9,940,633	9,940,633	9,940,633	
145	Legislative School Performance Recognition Program	250,000	250,000	250,000	250,000	
146	Military Children Support Plan	800,000	800,000	800,000	800,000	
147	English Language Learners Program (formerly English as a Second Language Students Program)	14,155,334	14,155,334	16,155,334	16,155,334	
148	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000	
149	Distance Learning	20,165,768	20,165,768	20,165,768	20,165,768	
150	Advanced Placement	7,421,179	9,421,179	11,421,179	11,421,179	
151	High Needs Special Education Grant Program	9,750,000	17,400,000	17,400,000	17,400,000	
152	CLAS Certified Instructional Leader Program	548,000	548,000	548,000	548,000	
153	Computer Science For Alabama (CS4AL) Program	2,000,000	2,000,000	3,000,000	3,000,000	
154	Governor's Mathematics Education Coaching Corps			5,000,000	5,000,000	
155	Teacher Aide grant program for underperforming schools				5,439,463	5,439,463
156	Underperforming Schools			10,000,000	10,000,000	
157	Online High-Speed Teacher Certification Portal			450,000	450,000	
158	Juvenile Probation Officers	750,000	750,000	750,000	750,000	
159	Financial Assistance Program (includes earmarking below)	58,491,158	84,406,642	131,986,642	112,556,642	(19,430,000)
160	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	
161	Symphony in Education Program	100,000	100,000	100,000	100,000	
162	Special Education Pre-School Program	5,623,062	17,623,062	27,623,062	27,623,062	
163	National Board for Professional Teaching Standards	12,177,424	13,712,908	13,712,908	13,712,908	
164	Children's Hospital (includes earmarking below)	703,546	703,546	703,546	703,546	
165	For poison control	600,000	600,000	600,000	600,000	
166	Career Tech Initiative (includes earmarking below)	8,327,239	19,292,239	24,892,239	24,892,239	
167	Career Coaches Program	1,700,000	1,700,000	6,700,000	6,700,000	
168	Agriscience Teachers	1,000,000	1,000,000	1,000,000	1,000,000	
169	Prostart Career and Technical Education Program	250,000	365,000	365,000	365,000	
170	Imagine Academy (formerly Information Technology Academy)	794,372	794,372	794,372	794,372	
171	Agribusiness Education Program	451,900	451,900	451,900	451,900	
172	Cullman County Agricultural Trade Center (one-time repairs)	215,000				

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173	Teacher In-Service Centers (includes earmarking below)	2,959,080	2,959,080	3,509,080	3,509,080	
174	University of Alabama - Tuscaloosa	217,415	217,415	263,249	263,249	
175	University of Alabama - Birmingham	301,015	301,015	346,848	346,848	
176	Alabama A&M University	274,253	274,253	320,086	320,086	
177	Alabama State University	236,454	236,454	282,287	282,287	
178	Athens State University	229,004	229,004	274,838	274,838	
179	Auburn University	238,384	238,384	284,217	284,217	
180	Jacksonville State University	233,695	233,695	279,528	279,528	
181	University of Montevallo	245,558	245,558	291,391	291,391	
182	Troy University	248,042	248,042	293,875	293,875	
183	University of North Alabama	212,449	212,449	258,283	258,283	
184	University of South Alabama	322,811	322,811	368,644	368,644	
185	University of West Alabama	200,000	200,000	245,834	245,834	
186	Teacher Professional Development Training (includes earmarking below)	2,398,913	2,398,913	3,898,913	3,898,913	
187	Technology in Motion Program	857,192	857,192	2,357,192	2,357,192	
188	Computer Science Professional Development	300,000	300,000	300,000	300,000	
190	Middle School Computer Programming Initiative	613,907	613,907	613,907	613,907	
191	Principal Mentoring Program	438,907	438,907	438,907	438,907	
192	Professional Development of Educators and School Board Members on Special Education	188,907	188,907	188,907	188,907	
193	Jobs for Alabama's Graduates (JAG)	1,550,742	1,550,742	2,550,742	2,550,742	
194	High Hopes for Alabama Students	7,980,287	8,680,287	8,680,287	8,680,287	
195	Teach For America	747,000	822,000	822,000	822,000	
196	Alabama Football Coaches Association	125,000	125,000	125,000	125,000	
197	Alabama Baseball Coaches Association	50,000	75,000	75,000	75,000	
198	Coach Safely Initiative	400,000	700,000	700,000	700,000	
199	Helping Families Initiative	1,000,000	2,000,000	2,100,000	2,100,000	
200	Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	1,000,000	1,000,000	
201	Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	
202	National Board Certification of Teachers	750,000	750,000	1,500,000	1,500,000	
203	Peer Helpers	1,000,000				
204	Alabama Teacher Mentor Program	4,000,000	4,000,000	4,000,000	4,000,000	
205	Liberty Learning Foundation	275,000	325,000	325,000	425,000	100,000
206	Healthy Eating, Active Living (HEAL, Inc)	600,000	625,000	625,000	625,000	
207	Early Childhood Classroom Assessment	2,750,000	2,750,000	2,750,000	2,750,000	
208	Remote Learning Hub	1,000,000	2,000,000	2,000,000	2,000,000	
209	Vaping Education Program		100,000	100,000	150,000	50,000
210	Alabama Scholars Bowl TV Show		65,000	65,000	65,000	

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211	Marketing Campaign for Teachers	1,000,000		1,000,000		(1,000,000)
212	Special Education Certified Behavior Analysts			8,500,000	8,500,000	
213	Robotics Grant Program	775,000	850,000	850,000	850,000	
214	Gifted Students Program (includes earmarking below)	3,825,000	4,875,000	9,800,000	9,800,000	
215	Gifted Students Grant Program	825,000	875,000	875,000	875,000	
216	Reading is Fundamental	30,000	30,000	30,000	30,000	
217	American Village	250,000	375,000	1,000,000	1,000,000	
218	Kindervision	100,000	100,000	175,000	200,000	25,000
219	Future Teachers of Alabama	250,000	250,000	250,000	250,000	
220	Liability Insurance Program	8,440,628	10,000,000	17,500,000	12,500,000	(5,000,000)
221	Science In Motion Program	1,583,796	1,583,796	2,583,796	2,583,796	
222	EDUCATIONAL TELEVISION COMMISSION	14,653,810	9,461,713	11,935,169	11,935,169	
223	EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE	500,000	508,094	521,815	521,815	
224	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	9,031,798	10,031,798	10,031,798	10,031,798	
225	Community Services Grants Program	9,031,798	10,031,798	10,031,798	10,031,798	
226	FAMILY PRACTICE RURAL HEALTH BOARD	2,679,502	2,702,161	2,702,161	2,702,161	
227	Auburn Rural Health Program (minimum)	144,155	144,155	144,155	144,155	
228	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	89,815	
229	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	962,500	962,500	
230	Rural Health Program @ UAH	720,985	743,644	743,644	743,644	
231	FINANCE , DEPARTMENT OF	450,000	457,049	469,330	469,330	
232	FINANCE - COMPROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	2,000,000	2,000,000	
233	FINE ARTS, ALABAMA SCHOOL OF	8,847,417	9,397,627	10,076,387	10,076,387	
234	FIREFIIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	5,548,437	5,881,027	6,087,282	6,087,282	
235	GEOLOGICAL SURVEY	521,091	526,818	545,206	545,206	
236	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)	361,166	367,456	385,569	385,569	
237	HEALTH, DEPARTMENT OF PUBLIC	16,826,167	16,863,033	16,944,088	17,065,179	121,091
238	Public Health Services Program (includes earmarking below)	13,805,385	13,842,251	13,923,306	14,044,397	121,091
239	AIDS Alabama	528,909	528,909	528,909	550,000	21,091
240	Alabama Kidney Foundation	497,463	497,463	497,463	497,463	
241	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000	700,000	100,000
242	Alabama Health Education Centers	550,000	550,000	550,000	550,000	
243	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	75,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - HB 135 WAYS AND MEANS-EDUCATION SUBSTITUTE

	B	C	G	K	P	T
1		FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOVERNOR REC FY 2023
244	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	450,000	
245	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782	
246	Alabama Medical Education Consortium (includes earmarking below)	385,000	385,000	385,000	385,000	
247	Rural Alabama Teaching Health Center	385,000	385,000	385,000	385,000	
248	Emergency Medical Services (includes earmarking below)	1,000,000	1,000,000	1,000,000	1,000,000	
249	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	1,000,000	
250	HIGHER EDUCATION, ALABAMA COMMISSION ON	39,860,021	46,066,758	53,386,869	59,136,869	5,750,000
251	O&M (includes earmarking below)	3,598,466	4,560,422	4,709,631	5,209,631	500,000
252	Industry Credential Directory		100,000	100,000	100,000	
253	FAFSA Completion				500,000	500,000
254	Retain Alabama		800,000	800,000	800,000	
255	Student Financial Aid Programs (includes earmarking below)	19,859,227	21,808,235	23,579,137	23,579,137	
256	Policeman's Survivor Tuition, estimated	302,000	444,700	466,935	466,935	
257	Alabama National Guard Education Assistance Scholarships	4,908,550	5,212,335	5,472,952	5,472,952	
258	Alabama Student Assistance Program	5,897,551	7,277,225	8,000,000	8,000,000	
259	Educational Grants Program (Alabama Student Grant Program)	7,006,126	7,277,225	8,000,000	8,000,000	
260	Birmingham Promise Scholarship Program	750,000	850,000	892,500	892,500	
261	Best and Brightest Program	270,000				
262	Math and Science Teacher Education Program	725,000	746,750	746,750	746,750	
263	Support of Other Educational Activities Program (includes earmarking below)	2,552,925	2,628,698	2,628,698	2,628,698	
264	Network of Alabama Academic Libraries	303,428	379,201	379,201	379,201	
265	Southern Regional Education Board (SREB)	656,214	656,214	656,214	656,214	
266	EPSCoR (Research) Program	1,200,216	1,200,216	1,200,216	1,200,216	
267	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	393,067	393,067	393,067	393,067	
268	Alabama Agricultural Land Grant Alliance (includes earmarking below)	5,616,283	6,116,283	6,266,283	6,266,283	
269	State match for federal funds	4,506,831	5,006,831	5,006,831	5,006,831	
270	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	
271	Tuskegee University - for USDA matching funds	569,928	569,928	719,928	719,928	
272	Support of Other State Programs (includes earmarking below)	8,233,120	10,953,120	11,203,120	16,453,120	5,250,000
273	Humanities Foundation	100,000	100,000	100,000	100,000	
274	USS Alabama Battleship		150,000	150,000	150,000	
275	Alabama HBCU Consortium		650,000	650,000	650,000	
276	Alabama Forestry Foundation - Black Belt Initiative	307,000	1,182,000	1,182,000	1,182,000	
277	Soil and Water Conservation Committee Program	2,123,376	2,423,376	2,673,376	2,673,376	
278	Black Belt Adventures	300,000	375,000	375,000	475,000	100,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - HB 135 WAYS AND MEANS-EDUCATION SUBSTITUTE

	B	C	G	K	P	T
1		FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOVERNOR REC FY 2023
279	Black Belt Treasures	260,000	285,000	285,000	335,000	50,000
280	Civil Air Patrol	100,000	100,000	100,000	100,000	
281	National Computer Forensics Institute	250,000	250,000	250,000	350,000	100,000
282	Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	
283	Resource Conservation and Development (RC and D) Programs	3,137,744	3,837,744	3,837,744	4,337,744	500,000
284	Forestry Commission Education Program	200,000	200,000	200,000	200,000	
285	Motorsports Hall of Fame	200,000	200,000	200,000	200,000	
286	Alabama Recruit and Retain Minority Teachers	700,000	700,000	700,000	700,000	
287	AKEEP Education and Teacher Recruitment Partnership	100,000	100,000	100,000	100,000	
288	STEM major teacher recruitment program				4,500,000	4,500,000
289	Trails Foundation, Alabama	395,000	340,000	340,000	340,000	
290	Deferred Maintenance Program			5,000,000	5,000,000	
291	HISTORICAL COMMISSION, ALABAMA	2,492,038	2,942,038	3,092,038	3,092,038	
292	Historical Resources Management Program (includes earmarking below)	2,492,038	2,942,038	3,092,038	3,092,038	
293	For Operating Grants	1,075,000	1,300,000	1,300,000	1,300,000	
294	HUMAN RESOURCES, DEPARTMENT OF	31,424,165	32,496,461	50,303,907	50,502,437	198,530
	Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program					
295	(includes earmarking below)	13,191,751	13,191,751	13,191,751	13,390,281	198,530
296	Child Advocacy Centers	701,470	701,470	701,470	900,000	198,530
	Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes					
297	earmarking below)	17,026,806	18,099,102	35,906,548	35,906,548	
298	Black Belt Eye Care Consortium	375,000	375,000	375,000	375,000	
299	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114	
300	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932	
301	Educating Children at Residential Hospitals		1,000,000	1,000,000	1,000,000	
302	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	1,205,608	1,205,608	
303	LAW ENFORCEMENT AGENCY, STATE	580,242	584,088	591,776	591,776	
304	School Safety	572,446	572,446	572,446	572,446	
306	LIBRARY SERVICE, ALABAMA PUBLIC	12,978,941	13,116,894	13,920,190	13,920,190	
307	To Public Libraries (minimum)	5,527,255	5,527,255	5,879,772	5,879,772	
308	Homework Alabama	295,000	395,000	395,000	395,000	
309	Virtual Library Project	3,397,627	3,397,627	3,566,841	3,566,841	
310	Supreme Court Library, Alabama	350,000	350,000	350,000	350,000	
311	LIEUTENANT GOVERNOR, OFFICE OF THE	90,000	91,352	94,312	114,312	20,000
312	Lieutenant Governor's Commission on 21st Century Workforce	90,000	91,352	94,312	114,312	20,000

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	B	C	G	K	P	T
1		FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOVERNOR REC FY 2023
313	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	7,203,025	5,500,849	5,500,849	5,500,849	
314	Mobile Bay National Estuary Program	76,088	100,000	100,000	100,000	
315	Mississippi-Alabama Sea Grant Consortium	76,088	100,000	100,000	100,000	
316	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	8,847,417	9,345,660	9,933,232	9,933,232	
317	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	2,440,014	2,440,014	2,440,014	2,440,014	
318	Alabama Physician Assistants Service Program	500,000	500,000	500,000	500,000	
319	MENTAL HEALTH, DEPARTMENT OF	58,015,882	60,243,972	62,129,836	67,919,836	5,790,000
320	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder		4,750,000	4,750,000	4,750,000	
321	Institutional Treatment and Care of Mental Illness Program (includes earmark below)	5,448,163	12,771,253	11,543,617	11,543,617	
322	School-Based Mental Health Services Collaboration	1,750,000	2,500,000	3,500,000	3,500,000	
323	Substance Abuse Program	1,892,794	1,892,794	1,892,794	1,892,794	
324	Special Services Program (includes earmark below)	2,488,206	2,028,206	5,141,706	5,141,706	
325	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	438,900	
326	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	48,186,719	43,551,719	43,551,719	49,341,719	5,790,000
327	ARC-type community-based programs	4,282,409	4,282,409	4,282,409	4,282,409	
328	Developmental Disability Nurse Delegation Program		800,000	800,000	800,000	
329	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	4,750,000				
330	Camp ASCCA	385,000	415,000	415,000	425,000	10,000
331	Eagles' Wings Program	435,000	480,000	480,000	500,000	20,000
332	Rainbow Omega	460,000	490,000	490,000	500,000	10,000
333	For Residential Habilitation	960,000	960,000	960,000	960,000	
334	MUSIC HALL OF FAME	150,000	177,105	201,448	201,448	
335	NURSING, ALABAMA BOARD OF	616,027	616,027	616,027	616,027	
336	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	
337	For a loan repayment program for advanced-practice nurses	450,000	450,000	450,000	450,000	
338	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	180,000	200,000	200,000	200,000	
339	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	1,252,274	1,253,995	2,595,995	2,595,995	
340	Professional and Occupational Licensing and Regulation Program	252,274	253,995	733,995	733,995	
341	Certified Law Enforcement Academy Program	1,000,000	1,000,000	1,862,000	1,862,000	
347	PHYSICAL FITNESS, STATE COMMISSION ON	1,880,328	1,985,808	1,996,987	1,996,987	
348	Alabama Sports Festival	755,467	805,467	805,467	805,467	
349	Alabama Sports Hall of Fame	385,000	410,000	410,000	410,000	

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	B	C	G	K	P	T
1		FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOVERNOR REC FY 2023
350	Alabama Sports Council	457,260	482,260	482,260	482,260	
351	REHABILITATION SERVICES, DEPARTMENT OF	48,726,518	50,460,696	51,365,677	51,455,677	90,000
352	Homebound Program	5,802,368	5,802,368	5,802,368	5,802,368	
353	Hemophilia Program	1,289,809	1,289,809	1,289,809	1,289,809	
354	Children's Rehabilitation Services	11,402,209	11,402,209	11,402,209	11,402,209	
355	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	
356	Rehabilitation Services (includes earmarking below)	14,222,138	14,470,980	14,725,961	14,725,961	
357	Teaching Children With Disabilities	88,213	88,213	88,213	88,213	
358	Early Intervention Program	12,940,695	14,426,031	14,426,031	14,426,031	
359	Respite Related Services and Training	175,000	175,000	175,000	265,000	90,000
360	Rehabilitation Projects	1,560,631	1,560,631	1,560,631	1,560,631	
361	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	1,323,269	
362	Alabama Head and Spinal Cord Injury			500,000	500,000	
363	Exceptional Foundation			150,000	150,000	
364	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,454,701	1,646,613	1,646,613	1,646,613	
365	For Commission Travel and Other Expenses	25,973	25,973	25,973	25,973	
366	University and Community-based Sickle Cell Programs	1,428,728	1,620,640	1,620,640	1,620,640	
367	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	1,400,000	1,850,000	1,850,000	1,850,000	
368	SUPERCOMPUTER AUTHORITY, ALABAMA	13,400,011	16,411,231	19,432,955	19,432,955	
369	VETERANS' AFFAIRS, DEPARTMENT OF	82,584,496	67,618,866	67,689,831	66,651,301	(1,038,530)
370	Administration	2,584,496	2,618,866	2,689,831	2,689,831	
371	Student Financial Aid Program, estimated	80,000,000	65,000,000	65,000,000	63,961,470	(1,038,530)
372	YOUTH SERVICES, DEPARTMENT OF	57,154,071	57,602,741	58,492,655	58,492,655	
373	School District	7,866,629	7,962,299	8,164,973	8,164,973	
374	Youth Services Program	45,721,710	46,074,710	46,761,950	46,761,950	
375	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	3,565,732	
376	SUBTOTAL - EXECUTIVE BRANCH	5,915,126,120	6,201,694,499	6,597,561,442	6,595,750,803	(1,810,639)
377						
378	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	5,931,565,534	6,219,897,090	6,615,695,401	6,613,884,762	(1,810,639)
379						
380	COLLEGES and UNIVERSITIES					
381	ALABAMA A&M UNIVERSITY	43,524,697	46,577,392	50,729,922	50,729,922	
382	Alabama A&M University - O&M (includes earmarking below)	37,912,679	40,734,161	44,806,989	44,806,989	
383	State Black Archives Research Center & Museum	125,000	250,000	250,000	250,000	

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1		FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOVERNOR REC FY 2023
384	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	125,000	
385	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	3,853,552	4,084,765	4,084,765	4,084,765	
386	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	432,285	
387	Agricultural Research and Extension - State Match	1,226,181	1,226,181	1,305,883	1,305,883	
388	Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	
391	ALABAMA A&M UNIVERSITY-MILES	383,486	383,486	383,486	383,486	
392	ALABAMA STATE UNIVERSITY	49,399,287	52,461,244	55,871,225	55,871,225	
393	ASU - O&M (includes earmarking below)	49,399,287	52,461,244	55,871,225	55,871,225	
394	Health Information Management Program	479,323	479,323	479,323	479,323	
395	Occupational Therapy Program	520,980	520,980	520,980	520,980	
396	Physical Therapy Program	1,630,747	1,630,747	1,630,747	1,630,747	
397	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	1,657,477	
398	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	2,392,969	
399	Desegregation Planning	184,906	184,906	184,906	184,906	
400	Dormitory Renovations	500,000	500,000	500,000	500,000	
401	Forensic Sciences	100,000	100,000	100,000	100,000	
402	UNIVERSITY OF ALABAMA SYSTEM	544,810,398	582,373,963	628,759,982	628,759,982	
403	UA - Tuscaloosa O&M (includes earmarking below)	181,307,646	194,970,221	212,885,740	212,885,740	
404	Small Business Development Centers, Alabama	786,600	961,600	961,600	961,600	
405	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	5,000,000	
406	Insurance Information and Research Center	1,000,000				
407	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	
408	Water Resource Center, State of Alabama	360,000	1,360,000	1,360,000	1,360,000	
409	Rural Health Care Program	600,000	600,000	600,000	600,000	
410	UA - Birmingham O&M (includes earmarking below)	305,877,113	324,844,591	347,959,489	347,959,489	
411	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	
412	Minority Dental Program	201,473	201,473	201,473	201,473	
413	Center for Diabetic Research	500,000	500,000	500,000	500,000	
414	High School and Middle School Athletic Training Programs	356,765	356,765	356,765	356,765	
415	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	
416	Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	
417	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	2,000,000	
419	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	1,400,000	
420	UAB School of Optometry	250,000	250,000			
421	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	

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422	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	4,236,628	4,236,628	4,236,628	
423	UA - Huntsville O&M (includes earmarking below)	54,389,011	58,322,523	63,678,125	63,678,125	
424	State Climatologist, Alabama Office of the	850,000	850,000	850,000	850,000	
425	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	2,700,000	
426	ATHENS STATE UNIVERSITY	15,935,494	16,145,494	18,694,951	18,994,951	300,000
427	Athens State - O&M (includes earmarking below)	15,935,494	16,145,494	18,694,951	18,994,951	300,000
428	Collaboration Program with the Alabama Community College System	225,000	225,000	225,000	225,000	
429	Arts Center	81,455	181,455	181,455	181,455	
430	AUBURN UNIVERSITY SYSTEM	288,486,271	308,420,624	335,418,459	335,418,459	
431	AU - O&M (includes earmarking below)	192,056,505	206,205,072	226,370,953	226,370,953	
432	Poultry Science Department	250,000	250,000	250,000	250,000	
433	Opioid Addiction Recovery Center	125,000	125,000	125,000	125,000	
434	National Livestock Coordinator for the College of Agriculture	250,000	250,000	250,000	250,000	
435	CLT Outreach and Research	890,125	940,125	940,125	940,125	
436	Agricultural Experiment Station	34,354,762	36,416,048	38,783,091	38,783,091	
437	Cooperative Extension System	36,074,821	38,239,310	40,724,865	40,724,865	
438	AUM - O&M (includes earmarking below)	26,000,183	27,560,194	29,539,550	29,539,550	
439	Senior Resource Center	114,915	114,915	114,915	114,915	
440	JACKSONVILLE STATE UNIVERSITY	43,764,287	46,786,485	50,848,490	51,028,490	180,000
441	JSU - O&M (includes earmarking below)	43,764,287	46,786,485	50,848,490	51,028,490	180,000
442	Little River Canyon Field School	300,000	300,000	300,000	450,000	150,000
443	Center for Manufacturing Support	700,000	700,000	700,000	700,000	
444	Center for Applied Forensics	500,000	500,000	500,000	500,000	
445	Center for Law Enforcement Best Practices	300,000	475,000	475,000	475,000	
448	Economic Development Initiative	120,000	195,000	195,000	225,000	30,000
449	MONTEVALLO, UNIVERSITY OF	22,863,165	24,959,955	27,207,352	27,207,352	
450	Montevallo - O&M (includes earmarking below)	22,863,165	24,959,955	27,207,352	27,207,352	
451	Allied Health		725,000	1,000,000	1,000,000	
452	Rural Teacher Recruitment			350,000	350,000	
453	For Purchases of Books and Materials for Disadvantaged Students	25,000	25,000	25,000	25,000	
454	NORTH ALABAMA, UNIVERSITY OF	34,566,514	39,910,091	43,504,247	45,004,247	1,500,000
455	UNA - O&M	34,566,514	39,910,091	43,504,247	45,004,247	1,500,000
456	Workforce Development Initiatives		2,250,000	2,250,000	2,250,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - HB 135 WAYS AND MEANS-EDUCATION SUBSTITUTE

	B	C	G	K	P	T
1		FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOVERNOR REC FY 2023
457	SOUTH ALABAMA, UNIVERSITY OF	122,463,708	129,097,530	140,713,869	140,713,869	
458	USA - O&M (includes earmarking below)	122,463,708	129,097,530	140,713,869	140,713,869	
459	Banking School	50,000	50,000			
460	TROY UNIVERSITY SYSTEM	57,907,481	61,877,662	67,798,640	67,798,640	
461	Troy - O&M (includes earmarking below)	57,907,481	61,877,662	67,798,640	67,798,640	
462	Sign Language Interpretive Center	200,000	325,000	325,000	325,000	
463	Dothan Pre-K Teacher Training Center	250,000	350,000	350,000	350,000	
464	WEST ALABAMA, UNIVERSITY OF	19,951,085	21,615,195	25,656,648	25,656,648	
465	West Alabama - O&M (includes earmarking below)	19,951,085	21,615,195	25,656,648	25,656,648	
466	National Young Farmers	50,000	50,000	50,000	50,000	
467	Black Belt STEM			550,000	550,000	
468	Women's Hall of Fame			10,000	10,000	
469	Rural Workforce Development		400,000	400,000	400,000	
470	Blackbelt Teaching Initiative	450,000	450,000	610,000	610,000	
471	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE	100,000	100,000	100,000	100,000	
472	SUBTOTAL - COLLEGES and UNIVERSITIES	1,244,155,873	1,330,709,121	1,445,687,271	1,447,667,271	1,980,000
473						
474	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	7,175,721,407	7,550,606,211	8,061,382,672	8,061,552,033	169,361
475						
476	OTHER					
477	ALABAMA INNOVATION FUND	4,420,133	12,420,133	32,420,133	32,420,133	
478	Alabama Innovation Fund (includes earmarking below)	4,420,133	12,420,133	32,420,133	32,420,133	
479	Alabama Innovation Corporation	1,000,000	4,000,000	24,000,000	24,000,000	
480	Small Business Innovation Research and Small Business Technology grants		5,000,000	5,000,000	5,000,000	
481	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	
482	Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	
483	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	1,000,000	
484	DEAF AND BLIND, ALABAMA INSTITUTE FOR	63,670,366	63,718,172	66,347,128	66,347,128	
485	Adult Programs (includes earmarking below)	14,280,774	15,925,467	16,451,811	16,451,811	
486	Birmingham Regional Office	10,000	10,000	10,000	10,000	
487	Children and Youth Programs	36,206,730	37,619,157	39,273,231	39,273,231	
488	Industries for the Blind	9,682,862	10,173,548	10,622,086	10,622,086	
489	TREASURY - PACT PAYMENT (Higher Ed)	17,534,880	17,699,880			

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - HB 135 WAYS AND MEANS-EDUCATION SUBSTITUTE

	B	C	G	K	P	T
1		FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOVERNOR REC FY 2023
490	TREASURY - PACT PAYMENT (Other)	14,346,720	14,481,720			
491	CAPITAL PROJECT COSTS			125,000,000		(125,000,000)
492	ADVANCEMENT AND TECHNOLOGY FUND	65,000,000				
493	BUDGET STABILIZATION FUND	75,000,000				
495	TOTAL ETF APPROPRIATIONS ACT	7,415,693,506	7,658,926,116	8,285,149,933	8,160,319,294	(124,830,639)
497	PRIVATE SCHOOLS (SEPARATE BILLS):					
498	SOUTHERN PREPARATORY ACADEMY (FORMERLY KNOWN AS LYMAN WARD) (HB 141)	367,290	389,327	389,327	389,327	
499	TALLADEGA COLLEGE (HB 142)	947,147	1,003,976	1,069,234	1,069,234	
501	TOTAL PRIVATE SCHOOLS	1,314,437	1,393,303	1,458,561	1,458,561	
502						
503	STATE-RELATED SCHOOL (SEPARATE BILL):					
504	TUSKEGEE UNIVERSITY (HB 140)	12,676,562	12,257,156	13,151,435	13,151,435	
505	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000	
506	TOTAL STATE-RELATED SCHOOL	12,676,562	12,257,156	13,151,435	13,151,435	
507						
508	TOTAL K12, HIGHER ED, and OTHER	7,429,684,505	7,672,576,575	8,299,759,929	8,174,929,290	(124,830,639)
509						-
510	SUMMARY					-
511	ETF APPRO. (BUDGET BILL)	7,415,693,506	7,658,926,116	8,285,149,933	8,160,319,294	(124,830,639)
512	ETF APPRO. (PRIVATE SCHOOLS)	1,314,437	1,393,303	1,458,561	1,458,561	
513	ETF APPRO. (STATE RELATED SCHOOL)	12,676,562	12,257,156	13,151,435	13,151,435	
514	GRAND TOTAL ETF	7,429,684,505	7,672,576,575	8,299,759,929	8,174,929,290	(124,830,639)
515						
516	SPLIT (\$):					
517	K-12	5,006,294,620	5,255,917,289	5,662,138,177	5,561,103,947	(101,034,230)
518	HIGHER ED	1,844,106,081	1,957,095,794	2,132,295,081	2,106,279,051	(26,016,030)
519	OTHER	579,283,804	459,563,492	505,326,671	507,546,292	2,219,621
520	TOTAL	7,429,684,505	7,672,576,575	8,299,759,929	8,174,929,290	(124,830,639)
521	SPLIT (%):		-	-	-	-

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - HB 135 WAYS AND MEANS-EDUCATION SUBSTITUTE

	B	C	G	K	P	T
1		FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR REC	FY 2023 WME SUBSTITUTE	DIFFERENCE WME SUB VS. GOVERNOR REC FY 2023
522	K-12	67.38%	68.50%	68.22%	68.03%	-0.19%
523	HIGHER ED	24.82%	25.51%	25.69%	25.77%	0.07%
524	OTHER	7.80%	5.99%	6.09%	6.21%	0.12%
525						-
526	K-12	73.08%	72.87%	72.64%	72.53%	-0.11%
527	HIGHER ED	26.92%	27.13%	27.36%	27.47%	0.11%