

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 SENATE FTG SUBSTITUTE

A	B	C	E	F	G	H
		FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR RECOMMENDED
1						
2	LEGISLATIVE:					
3	EXAMINERS OF PUBLIC ACCOUNTS	8,480,746	9,759,684	9,759,684	9,759,684	
4	LEGISLATIVE COUNCIL	1,600,000	1,850,000	1,850,000	2,150,000	300,000
5	LEGISLATIVE SERVICES AGENCY	3,616,007	3,946,783	4,012,776	4,112,776	100,000
6	LEGISLATURE	20,886,729	25,110,185	25,110,185	25,410,185	300,000
7	Permanent Joint Transportation Committee	75,000	75,000	75,000	75,000	
8	For Reapportionment litigation expenses				300,000	300,000
9	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,258,782	1,370,652	1,270,652	1,270,652	
10	For software systems, support, and public hearings addressing the 2020 Reapportionment process		100,000			
11	OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	1,511,485	1,623,251	1,223,251	1,223,251	
12	For software systems, support, and public hearings addressing the 2020 Reapportionment process	300,000	400,000			
13						
14	TOTAL LEGISLATIVE	37,353,749	43,660,555	43,226,548	43,926,548	700,000
15	JUDICIAL:					
16	CIVIL APPEALS, COURT OF	4,472,239	4,648,912	4,673,912	4,673,912	
17	CRIMINAL APPEALS, COURT OF	4,467,087	4,639,791	4,639,791	4,639,791	
18	JUDICIAL INQUIRY COMMISSION	1,114,890	893,740	913,740	913,740	
19	JUDICIAL RETIREMENT FUND	2,491,605	2,589,882	2,750,339	2,750,339	
20	SUPREME COURT	12,032,638	13,504,446	13,504,446	13,504,446	
21	For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697	
22	SUPREME COURT LIBRARY	1,035,252	1,047,992	1,047,992	1,047,992	
23	UNIFIED JUDICIAL SYSTEM	151,574,948	156,684,056	157,684,056	157,684,056	
24	Access to Justice Project	94,317	94,317	94,317	94,317	
25	Drug Court Program	2,050,593	2,050,593	2,056,586	2,056,586	

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26	Juvenile Probation Officer Services Program	12,073,370	12,073,370	12,213,801	12,213,801	
27	Alabama Sentencing Commission	336,397	450,000	454,574	454,574	
28	For Pilot Program to monitor mental health defendants in the 23rd circuit	100,000	100,000			
30	TOTAL JUDICIAL	177,188,659	184,008,819	185,214,276	185,214,276	
32	EXECUTIVE:					
33	ADJUSTMENT, BOARD OF	1,623,893	516,500	516,500	516,500	
34	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	530,598	684,452	884,452	884,452	
35	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	15,237,264	19,670,899	15,670,899	17,870,899	2,200,000
36	Agricultural Museum Board	414,907	100,000	101,623	101,623	
37	North Alabama Agriplex	100,000	100,000	100,000	100,000	
38	Industrial Hemp Program	130,000	75,000	50,000	50,000	
39	Sweet Grown Alabama Program	250,000	300,000	300,000	300,000	
40	For applied research for emerging cellulose based products		600,000		300,000	300,000
41	For agribusiness technology project				500,000	500,000
42	Farm to School Program	120,000	225,000	300,000	300,000	
43	Gilmer Turnham Building in Auburn	250,000	3,000,000			
44	Resource Conservation and Development Program	4,017,242	4,956,242	4,956,242	5,856,242	900,000
45	Morgan County Farmers Market Authority	350,000	350,000		500,000	500,000
46	ALABAMA TRUST FUND BOARD	8,265	13,508,265	83,464,968	83,464,968	
47	ARCHIVES AND HISTORY, DEPARTMENT OF	1,664,750	1,889,750	1,889,750	1,889,750	
48	ATTORNEY GENERAL, OFFICE OF THE	12,369,915	12,563,223	12,563,223	12,838,223	275,000
49	Central Alabama Crime Stoppers				275,000	275,000
50	AUDITOR, STATE	853,172	863,258	863,258	863,258	
51	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,741,248	1,741,248	1,741,248	1,741,248	
52	For operations and maintenance of the Alabama State House	996,528	997,514	997,862	997,862	
53	For the portion of ABRFA debt service that is attributable to the Alabama State House	744,720	743,734	743,386	743,386	

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54	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	125,199	210,199	360,199	360,199	
55	Human Trafficking Task Force		10,000	10,000	10,000	
56	COMMERCE, DEPARTMENT OF	6,229,442	7,738,909	7,149,775	7,149,775	
57	For the Robotics Technology Park	75,000	75,000	75,000	75,000	
58	For one-time expenditure for economic development project		1,200,000			
59	CORRECTIONS, DEPARTMENT OF	544,148,167	575,021,570	594,647,303	594,647,303	
60	Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,100,000	14,100,000	
61	To support small business development by ex-offenders	100,000	200,000	200,000	200,000	
62	For Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	6,500,000	6,500,000	
63	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	100,000	100,000	100,000	100,000	
64	DEBT SERVICE	46,514,973	41,806,157	32,088,552	32,088,552	
65	DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY			30,000,000	30,000,000	
66	GOVERNOR REC: If necessary to make debt service on bonds issued pursuant to Act 2021-546 in FY 2023. If not needed for a debt service payment in FY 2023, the funds shall be appropriated to the Alabama Trust Fund Board for repayment of outstanding obligations. FTG SUBSTITUTE: Changed the appropriation if not needed for debt service from the Alabama Trust Fund to the Correctional Facilities Maintenance Fund.					
67	DISTRICT ATTORNEYS	34,642,507	35,882,397	37,882,397	35,882,397	-2,000,000
68	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	21,771,965	22,646,755	23,101,515	22,646,755	-454,760
69	Travel Expenses of DAs	19,000	19,000	19,000	19,000	
70	Salaries of DAs	7,526,744	7,880,684	7,806,215	7,880,684	74,469
71	Salaries and Expenses of Supernumerary DAs	5,324,798	5,335,958	6,955,667	5,335,958	-1,619,709

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72	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	18,975,296	23,070,046	22,895,046	28,820,046	5,925,000
73	Alabama Association of Regional Councils (Formerly The Twelve Regional Planning Commissions)	2,129,526	2,990,526	2,990,526	4,190,526	1,200,000
74	Community Action Association of Alabama for grants to 22 community action administering agencies	356,250	450,000	450,000	450,000	
75	Broadband Accessibility Grant Program	2,500,000	2,500,000	2,500,000	2,500,000	
76	Airport Development Grant Program (includes earmark below)	1,200,000	1,500,000	1,500,000	2,500,000	1,000,000
77	For renovations at Anniston Airport				1,000,000	1,000,000
78	Commercial Aviation Assistance Program		1,500,000	1,500,000	1,500,000	
79	Main Street Alabama Program members	175,000	175,000	300,000	300,000	
80	Coalition of Alabama Waterway Associations	275,000	275,000	275,000	275,000	
81	Anniston Army Depot	50,000	75,000	75,000	75,000	
82	Fort Rucker, BRAC	50,000	75,000	75,000	75,000	
83	Madison County, BRAC	50,000	75,000	75,000	75,000	
84	Marion/Winston Counties' Food Assistance Program	30,000	30,000	30,000	30,000	
85	Military Stabilization Committee	460,000	460,000	460,000	460,000	
86	Montgomery, BRAC	50,000	75,000	75,000	75,000	
87	Ensley Park (one-time)		75,000			
88	Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	175,000	
89	Southern Rails Commission state membership dues	60,000	60,000	60,000	60,000	
90	Healthy Food Financing Initiative	200,000	200,000	200,000	200,000	
91	Food Bank of East Alabama	30,000	30,000	30,000	30,000	
92	North Alabama Food Bank	30,000	30,000	30,000	30,000	
93	Wiregrass Area Food Bank	30,000	30,000	30,000	30,000	
94	PALS/Adopt-a-Mile Program	100,000	100,000	100,000	150,000	50,000
95	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650	
96	Alabama Women's Commission	20,000	25,000	25,000	25,000	
97	Electric Vehicle Infrastructure and Planning Grant Program	1,000,000	2,000,000	2,000,000	2,000,000	

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98	City of Elba- Old National Guard Armory repairs	225,000				
99	Pride of Atmore downtown revitalization		200,000			
100	Greenhill Senior Center	30,000				
101	Jefferson County economic development project				500,000	500,000
102	Crenshaw County economic development project				500,000	500,000
103	City of Florence park upgrades				100,000	100,000
104	City of Killen park upgrades				75,000	75,000
105	City of Ardmore park upgrades				25,000	25,000
106	City of Geneva park upgrades				125,000	125,000
107	City of Trussville park upgrades				500,000	500,000
108	City of Madison park upgrades and community center				500,000	500,000
109	Elgin voting center upgrades				50,000	50,000
110	Town of Somerville courthouse repairs				300,000	300,000
111	Jackson County courthouse repairs				500,000	500,000
112	Walker County Courthouse and storm shelters	30,000	150,000	200,000	200,000	
113	Survey and evaluation of dams in Alabama				500,000	500,000
114	EMERGENCY MANAGEMENT AGENCY	5,930,925	6,242,696	6,443,587	6,443,587	
115	Local EMA Assistance Fund	420,000	420,000	420,000	420,000	
116	Transfer to County Emergency Management Agencies (maximum)	750,000				
117	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	9,500	9,500	
118	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	4,000,000	4,011,600	10,815,651	10,815,651	
119	Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	575,000	
120	Sate Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021			6,804,051	6,804,051	
121	ETHICS COMMISSION, ALABAMA	2,088,399	2,111,946	2,161,946	2,161,946	
122	FINANCE, DEPARTMENT OF	5,044,167	5,095,884	5,620,781	5,620,781	
123	FORENSIC SCIENCES, DEPARTMENT OF	15,784,141	16,004,172	18,275,072	18,275,072	
124	FORESTRY COMMISSION, ALABAMA	10,362,933	12,771,021	12,271,021	12,271,021	
125	Forest Worker Institute (For logging operation equipment and training)	200,000	200,000	200,000	200,000	

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126	Flagg Mountain repairs (one-time)		500,000			
127	Forest fire vehicles and equipment		1,500,000	1,500,000	1,500,000	
128	For rural and community fire protection	1,700,000	2,000,000	2,000,000	2,000,000	
129	GEOLOGICAL SURVEY	3,668,780	4,028,515	4,152,706	4,152,706	
130	State Water Assessment Program	802,750	802,750	802,750	802,750	
131	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	253,823	375,000	377,517	377,517	
132	GOVERNOR'S CONTINGENCY FUND	74,336	74,336	74,336	74,336	
133	GOVERNOR'S MANSION AUTHORITY	375,000	605,063	805,063	805,063	
134	GOVERNOR'S OFFICE	3,045,254	4,153,090	4,653,090	4,653,090	
135	GOVERNOR'S OFFICE ON DISABILITY	153,496	154,824	154,824	154,824	
136	GOVERNOR'S OFFICE ON MINORITY AFFAIRS	750,000	757,682	757,682	757,682	
137	Alabama HBCU Co-op Program	220,000	220,000	220,000	220,000	
138	GOVERNOR'S OFFICE ON VOLUNTEER SERVICES	115,000	115,000	115,000	115,000	
139	HEALTH, DEPARTMENT OF PUBLIC	115,682,787	102,741,469	73,400,734	73,415,734	15,000
140	Office of Primary Care and Rural Health	2,000,000	2,000,000	2,000,000	2,000,000	
141	Office of Emergency Medical Services	2,000,000	2,000,000	2,000,000	2,000,000	
142	Office of Data Analytics		1,500,000	1,500,000	1,500,000	
143	For disease events and outbreaks of public health importance, and surveillance activities, including, but not limited to, the Alabama Drug Assistance Program (minimum)	2,500,000	2,500,000	2,500,000	2,500,000	
144	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	100,000	100,000	200,000	200,000	
145	Breast and Cervical Cancer Early Detection Program	500,000	600,000	600,000	600,000	
146	Hepatitis A and B vaccines for adults	170,000	170,000	170,000	170,000	
147	Kid One Transport	50,000	50,000	50,000	65,000	15,000
148	Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	225,000	
149	Alabama Cancer Research Consortium	265,000	265,000	265,000	265,000	
150	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	215,000	500,000	500,000	500,000	

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151	Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	1,396,916	
152	Addiction Prevention Coalition	250,000	300,000	350,000	350,000	
153	Prostate colorectal cancer screening	250,000	300,000	300,000	300,000	
154	Maternal Mortality Review Program	478,000	478,000	478,000	478,000	
155	Coronavirus preparedness and response activities	7,500,000				
156	Medical Professionals workforce development schools	1,200,000				
157	USA Women's and Children's Hospital - for one-time capital expenses	500,000				
158	Children's Health Insurance Program (CHIP)	60,771,374	54,690,188	22,135,206	22,135,206	
159	HEALTH PLANNING AGENCY, STATE	6,999	6,999	6,999	6,999	
160	HISTORICAL COMMISSION, ALABAMA	3,319,993	3,560,849	3,662,259	4,847,259	1,185,000
161	Historical Commission, Alabama	1,648,155	2,725,421	2,925,421	2,925,421	
162	Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838	111,838	
163	Historic Fendall Hall - Eufaula	50,000	50,000	50,000	75,000	25,000
164	Historic Holman House - Ozark	50,000	50,000	50,000	50,000	
165	St. Stephens Historical Commission	50,000	50,000	50,000	50,000	
166	Historic Blakeley Authority	50,000	50,000	50,000	50,000	
167	Tannehill Ironworks Historical State Park	50,000	50,000	50,000	50,000	
168	Brierfield Ironworks Historical State Park	50,000	50,000	50,000	50,000	
169	Fort Morgan	50,000	50,000	50,000	50,000	
170	Museum of East Alabama	50,000	50,000	50,000	50,000	
171	Alabama Veterans Museum and Archives	50,000	50,000	50,000	650,000	600,000
172	Helen Keller Monument		25,000	25,000	25,000	
173	Rosa Parks Monument		25,000	25,000	25,000	
174	For Historic Chattahoochee Commission retirement contributions		68,590			
175	Eufaula Heritage Association	30,000	30,000		50,000	50,000
176	Rock School Project, old WPA building, Springville	30,000	50,000	50,000	50,000	
177	Inzer House		25,000	25,000	25,000	
178	National Monument Park-Calhoun County	50,000	50,000	50,000	50,000	

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179	Pioneer Museum, Troy				10,000	10,000
180	Alabama ecotourism study				500,000	500,000
181	Clotilda Shipwreck Stabilization Project	1,000,000				
182	HUMAN RESOURCES, DEPARTMENT OF	80,726,812	86,567,369	103,667,369	103,967,369	300,000
183	Alabama Network of Children's Advocacy Centers	1,050,000	1,050,000	1,050,000	1,350,000	300,000
184	Heart Gallery Alabama		75,000	75,000	75,000	
185	Alabama Network of Family Resource Centers (GOV REC: TANF funds: \$525,000 and SGF funds: \$1,050,000)	1,575,000	1,575,000	1,575,000	1,575,000	
186	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	250,000	250,000	250,000	
187	Boys and Girls Clubs for TANF approved programs (GOV REC: TANF funds: \$1,300,000, and SGF funds: 200,000)	1,500,000	1,600,000	1,500,000	1,500,000	
188	INDIAN AFFAIRS COMMISSION, ALABAMA	114,294	115,681	115,681	115,681	
189	INFORMATION TECHNOLOGY, OFFICE OF	4,500,000	2,500,000	2,500,000	2,500,000	
190	LABOR, DEPARTMENT OF	1,288,129	1,295,530	1,295,530	1,295,530	
191	Mine Safety Program	350,000	350,000	350,000	350,000	
192	LAW ENFORCEMENT AGENCY, STATE	63,368,872	72,380,684	75,264,859	75,264,859	
193	New State Trooper Class with at least 25 new troopers	3,015,248				
194	For State House security		700,000	700,000	700,000	
195	FAST Driver's License System		7,200,000	7,200,000	7,200,000	
196	LIEUTENANT GOVERNOR, OFFICE OF THE	634,695	643,101	643,101	643,101	
197	MEDICAID AGENCY, ALABAMA	820,018,371	769,248,138	789,000,000	789,000,000	
198	For state share and the related federal matching funds for payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	15,000,000	
199	For state share and related federal matching funds for payment of inpatient and outpatient services delivered in Alabama rural hospitals			7,000,000	7,000,000	
200	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	
201	MEDICAL CANNABIS COMMISSION			2,000,000	2,500,000	500,000

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202	MENTAL HEALTH, DEPARTMENT OF	155,960,057	166,509,926	182,316,326	183,016,326	700,000
203	Stepping Up Initiative	1,829,250	1,829,250	1,829,250	1,829,250	
204	Veteran's PTSD Program		200,000	200,000	200,000	
205	Anti-eviction program		150,000	150,000	150,000	
206	Crisis Diversion Centers (Existing)	18,000,000	18,000,000	24,000,000	24,000,000	
207	Crisis Diversion Centers (New)		6,000,000	12,000,000	12,000,000	
208	Crisis Residential Unit - one-time expenses	1,200,000				
209	Community Mental Health Centers	500,000	1,071,429	1,071,429	1,071,429	
210	Rural Crisis Care Programs (Existing)		2,500,000	2,500,000	3,000,000	500,000
211	To comply with terms of Hunter v. Beshear	3,715,000	3,715,000	3,715,000	3,715,000	
212	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000	
213	For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	310,000	310,000	
214	Substance Abuse Program in Calhoun County	135,000	135,000	135,000	135,000	
215	For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder (minimum)	4,750,000	4,750,000	4,750,000	4,750,000	
216	To increase community provider rates (GOV REC: \$357,142 for Substance Abuse Program, and \$1,071,429 for ID Program)		1,428,571	1,428,571	1,428,571	
217	Residential Habilitation provider rates	1,037,025	1,037,025	1,037,025	1,237,025	200,000
218	MILITARY DEPARTMENT	8,113,210	8,153,944	8,461,394	8,461,394	
219	OIL AND GAS BOARD	2,858,388	2,981,693	3,201,520	3,201,520	
220	PARDONS AND PAROLES, BOARD OF	41,872,269	59,588,700	80,397,917	80,397,917	
221	Alabama Prison Arts and Education Project		200,000	200,000	200,000	
222	Pilot program to support small business development by ex-offenders		125,000	125,000	125,000	
223	Electronic monitoring program		800,000	800,000	800,000	
224	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION	350,000				
225	PROSECUTION SERVICES, OFFICE OF	809,456	836,340	936,340	936,340	

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1		FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR RECOMMENDED
226	REVENUE, DEPARTMENT OF	363,000	363,000	363,000	363,000	
227	SENIOR SERVICES, DEPARTMENT OF	31,037,415	33,022,345	33,380,345	33,480,345	100,000
228	Medicaid Waiver Services Program	21,859,229	23,664,856	24,031,809	24,031,809	
229	Ombudsman Program	500,000	500,000	500,000	500,000	
230	R.S.V.P. (Retired Senior Volunteer Program)	257,580	257,580	257,580	357,580	100,000
231	Silver Haired Legislature	25,000	25,000	25,000	25,000	
232	Elderly Nutrition	500,000	500,000	500,000	500,000	
233	SeniorRx (Elderly Medication Program)	1,754,816	1,754,816	1,755,550	1,755,550	
234	SOIL AND WATER CONSERVATION COMMITTEE, STATE	2,910,000	2,920,396	3,170,396	3,170,396	
235	State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	81,403	
236	State match for the Feral Swine Program	350,479				
237	SURFACE MINING COMMISSION, ALABAMA	711,634	715,944	715,944	715,944	
238	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	105,000	105,000	105,000	105,000	
239	TOURISM DEPARTMENT, ALABAMA	3,224,437	6,104,437	1,549,437	6,004,437	4,455,000
240	Major League Fishing Anglers Association National Headquarters	150,000	300,000	150,000	300,000	150,000
241	Alabama Scenic River Trail	300,000	300,000	300,000	350,000	50,000
242	Alabama Bass Trail	224,437	224,437	224,437	224,437	
243	For grants to tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$2,600 per grant awarded and no Senate district shall receive more than ten grants at \$3,900 per grant awarded)		2,730,000		2,730,000	2,730,000
244	Regions Tradition Golf Tournament	50,000	50,000	50,000	50,000	
245	SEC Baseball Tournament	50,000	50,000	50,000	50,000	
246	World Games	2,000,000	500,000			
247	Buckmasters	150,000	150,000	175,000	175,000	
248	Motor Sports Hall of Fame		500,000		500,000	500,000
249	Alabama Sports Festival				125,000	125,000
250	Blackbelt Adventures				150,000	150,000
251	USS Alabama Battleship				750,000	750,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 SENATE FTG SUBSTITUTE

A	B	C	E	F	G	H
1		FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR RECOMMENDED
252	Magic City Classic		50,000			
253	Jazz Hall of Fame		50,000			
254	Birmingham-Jefferson Transit Authority (one-time)		300,000			
255	Birmingham Convention and Visitor's Bureau	300,000	300,000			
256	VETERANS' AFFAIRS, DEPARTMENT OF	1,612,902	3,019,289	2,019,289	2,422,289	403,000
257	Still Serving Veterans	50,000	50,000	50,000	50,000	
258	Veterans Recovery Resources in Mobile		1,000,000			
259	Support Our Veterans Program				353,000	353,000
260	To support efforts to prevent suicide among members, veterans, and their families (FTG Substitute added: including Veterans Recovery Resources in Mobile)		250,000	250,000	300,000	50,000
261	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400	
262	WOMEN'S COMISSION, ALABAMA	20,000				
263	YOUTH SERVICES, DEPARTMENT OF	6,704,537	6,704,537	6,704,537	6,704,537	
264	Community Diversion Programs	1,000,000	1,000,000	1,000,000	1,000,000	
266	TOTAL EXECUTIVE	2,082,479,877	2,121,487,573	2,283,905,806	2,297,963,806	14,058,000
268	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:					
269	ARREST OF ABSCONDING FELONS	24,735	24,735	24,735	24,735	
270	AUTOMATIC APPEAL EXPENSE	33	33	33	33	
271	CORRECTIONAL FACILITIES MAINTENANCE FUND				1,915,000	1,915,000
272	COURT ASSESSED COSTS NOT PROVIDED FOR	5,780,130	5,780,130	5,780,130	5,780,130	
273	COURT COSTS - ACT 558, 1957	81	81	81	81	
274	DISTRIBUTION OF PUBLIC DOCUMENTS	187,713	165,975	165,975	165,975	
275	ELECTION EXPENSES	8,694,389	8,646,239	8,646,239	8,646,239	
276	Special Services Program (estimated)	8,615,000	8,615,000	8,615,000	8,615,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 SENATE FTG SUBSTITUTE

A	B	C	E	F	G	H
1		FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR RECOMMENDED
277	Training of Election Officials	79,389	31,239	31,239	31,239	
278	EMERGENCY FUND, DEPARTMENTAL	6,807,038	6,807,038	6,807,038	6,807,038	
279	EMERGENCY PRISONER FEEDING FUND		500,000	500,000	500,000	
280	ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration		50,000			
281	ESTATE OF BRIDGET LEE- to pay the award by the Committee on Compensation for Wrongful Incarceration				50,000	50,000
282	ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration	25,000	25,000			
283	ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000	100,000		50,000	50,000
284	ESTATE OF DAN GRIMES- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000	100,000		50,000	50,000
285	FAIR TRIAL TAX TRANSFER (estimated)	82,800,000	85,500,000	85,500,000	85,500,000	
286	FEEDING OF PRISONERS	11,977,500	11,977,500	11,977,500	11,977,500	
287	FINANCE - CMIA, DEPARTMENT OF	81,000	10,000	120,000	120,000	
288	FINANCE - FEMA, DEPARTMENT OF	14,647,265	5,287,908	5,287,908	5,287,908	
289	FOREST FIRE FUND, EMERGENCY	250,000	250,000	250,000	250,000	
290	GOVERNORS CONFERENCE, NATIONAL	147,050	146,850	146,850	146,850	
291	GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	236,250	236,250	
292	GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048	
293	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700	
294	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	118,125	118,125	
295	LAW ENFORCEMENT FUND	10,000	10,000	10,000	10,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 SENATE FTG SUBSTITUTE

	A	B	C	E	F	G	H
1			FY 2021	FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 FTG SUBSTITUTE	DIFFERENCE FTG SUB VS. GOVERNOR RECOMMENDED
296		LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819	
297		MILITARY - EMERGENCY ACTIVE DUTY PAY	835,000	500,000	500,000	500,000	
298		PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	250,000	250,000	
299		PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	50,000	50,000	
300		REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000	
301		REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	4,255,000	4,255,000	
302		REMOVAL OF PRISONERS	893,800	793,800	1,100,000	1,100,000	
304		TOTAL OTHER GENERAL FUND	139,137,676	132,552,231	132,693,431	134,758,431	2,065,000
306		SUB-TOTAL GENERAL FUND	2,436,159,961	2,481,709,178	2,645,040,061	2,661,863,061	16,823,000
308		SUPPLEMENTAL APPROPRIATIONS (Act 2021-548)					
309		Bureau of Pardons and Paroles - for Perry County facility		19,000,000			
310		Department of Corrections - Capital Improvement Fund		135,000,000			
312		TOTAL SUPPLEMENTAL APPROPRIATIONS		154,000,000			
314		CONDITIONAL APPROPRIATIONS RELEASED:					
315		Mental Health - Taylor Hardin	46,000,000				
316		Department of Youth Services	6,000,000				
317		Military Department	3,000,000				
318		Department of Finance	8,965,000				
319		Governor's Mansion Authority	1,270,000				
320		Department of Finance	1,128,000				
321		Historical Commission	1,000,000				
322		Senior Services - Conditional Tobacco Funds	568,160				
323		TOTAL CONDITIONAL APPROPRIATIONS RELEASED	67,931,160				

