

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 WAYS AND MEANS-GF SUBSTITUTE

A	B	E	F	G	I	J	K
		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED	DIFFERENCE WMG SUBSTITUTE VS. GOVERNOR REC
1							
2	LEGISLATIVE:						
3	EXAMINERS OF PUBLIC ACCOUNTS	9,759,684	9,759,684	9,759,684	9,759,684		
4	LEGISLATIVE COUNCIL	1,850,000	1,850,000	2,150,000	2,150,000		300,000
5	LEGISLATIVE SERVICES AGENCY	3,946,783	4,012,776	4,112,776	4,112,776		100,000
6	LEGISLATURE	25,110,185	25,110,185	25,410,185	25,410,185		300,000
7	Permanent Joint Transportation Committee	75,000	75,000	75,000	75,000		
8	For Reapportionment litigation expenses			300,000	300,000		300,000
9	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,370,652	1,270,652	1,270,652	1,270,652		
10	For software systems, support, and public hearings addressing the 2020 Reapportionment process	100,000					
11	OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	1,623,251	1,223,251	1,223,251	1,223,251		
12	For software systems, support, and public hearings addressing the 2020 Reapportionment process	400,000					
13							
14	TOTAL LEGISLATIVE	43,660,555	43,226,548	43,926,548	43,926,548		700,000
15	JUDICIAL:						
16	CIVIL APPEALS, COURT OF	4,648,912	4,673,912	4,673,912	4,673,912		
17	CRIMINAL APPEALS, COURT OF	4,639,791	4,639,791	4,639,791	4,639,791		
18	JUDICIAL INQUIRY COMMISSION	893,740	913,740	913,740	913,740		
19	JUDICIAL RETIREMENT FUND	2,589,882	2,750,339	2,750,339	2,750,339		
20	SUPREME COURT	13,504,446	13,504,446	13,504,446	13,504,446		
21	For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697		
22	SUPREME COURT LIBRARY	1,047,992	1,047,992	1,047,992	1,047,992		
23	UNIFIED JUDICIAL SYSTEM	156,684,056	157,684,056	157,684,056	158,832,284	1,148,228	1,148,228
24	Judicial Assistant salary adjustments			846,000	846,000		846,000
25	Access to Justice Project	94,317	94,317	94,317	94,317		
26	Drug Court Program	2,050,593	2,056,586	2,056,586	2,056,586		
27	Juvenile Probation Officer Services Program	12,073,370	12,213,801	12,213,801	12,213,801		
28	Alabama Sentencing Commission	450,000	454,574	454,574	454,574		
29	For Pilot Program to monitor mental health defendants in the 23rd circuit	100,000			100,000	100,000	100,000
30							
31	TOTAL JUDICIAL	184,008,819	185,214,276	185,214,276	186,362,504	1,148,228	1,148,228

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 WAYS AND MEANS-GF SUBSTITUTE

A	B	E	F	G	I	J	K
1		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED	DIFFERENCE WMG SUBSTITUTE VS. GOVERNOR REC
33	EXECUTIVE:						
34	ADJUSTMENT, BOARD OF	516,500	516,500	516,500	516,500		
35	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	684,452	884,452	884,452	1,000,000	115,548	115,548
36	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	19,670,899	15,670,899	17,870,899	18,070,899	200,000	2,400,000
37	Agricultural Museum Board	100,000	101,623	101,623	101,623		
38	North Alabama Agriplex	100,000	100,000	100,000	100,000		
39	Industrial Hemp Program	75,000	50,000	50,000	50,000		
40	Sweet Grown Alabama Program	300,000	300,000	300,000	300,000		
41	For applied research for emerging cellulose based products	600,000		300,000	300,000		300,000
42	For agribusiness technology project			500,000	500,000		500,000
43	Farm to School Program	225,000	300,000	300,000	300,000		
44	Gilmer Turnham Building in Auburn	3,000,000					
45	Resource Conservation and Development Program	4,956,242	4,956,242	5,856,242	5,856,242		900,000
46	Morgan County Farmers Market Authority	350,000		500,000	500,000		500,000
47	ALABAMA TRUST FUND BOARD	13,508,265	83,464,968	83,464,968	83,464,968		
48	ARCHIVES AND HISTORY, DEPARTMENT OF	1,889,750	1,889,750	1,889,750	1,889,750		
49	ATTORNEY GENERAL, OFFICE OF THE	12,563,223	12,563,223	12,838,223	12,838,223		275,000
50	Central Alabama Crime Stoppers			275,000	275,000		275,000
51	AUDITOR, STATE	863,258	863,258	863,258	963,258	100,000	100,000
52	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,741,248	1,741,248	1,741,248	1,741,248		
53	For operations and maintenance of the Alabama State House	997,514	997,862	997,862	997,862		
54	For the portion of ABRFA debt service that is attributable to the Alabama State House	743,734	743,386	743,386	743,386		
55	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	210,199	360,199	360,199	360,199		
56	Human Trafficking Task Force	10,000	10,000	10,000	10,000		
57	COMMERCE, DEPARTMENT OF	7,738,909	7,149,775	7,149,775	8,103,675	953,900	953,900
58	For the Robotics Technology Park	75,000	75,000	75,000	75,000		
59	For one-time expenditure for economic development project	1,200,000					
60	For Woodlawn Foundation				200,000	200,000	200,000
61	CORRECTIONS, DEPARTMENT OF	575,021,570	594,647,303	594,647,303	594,647,303		
62	Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,100,000	14,100,000		
63	To support small business development by ex-offenders	200,000	200,000	200,000	200,000		
64	For Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	6,500,000	6,500,000		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 WAYS AND MEANS-GF SUBSTITUTE

A	B	E	F	G	I	J	K
1		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED	DIFFERENCE WMG SUBSTITUTE VS. GOVERNOR REC
65	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	100,000	100,000	100,000	100,000		
66	DEBT SERVICE	41,806,157	32,088,552	32,088,552	32,088,552		
67	DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY		30,000,000	30,000,000	30,000,000		
68	GOVERNOR REC/WMG SUBSTITUTE: If necessary to make debt service on bonds issued pursuant to Act 2021-546 in FY 2023. If not needed for a debt service payment in FY 2023, the funds shall be appropriated to the Alabama Trust Fund Board for repayment of outstanding obligations. SENATE PASSED: Changed the appropriation if not needed for debt service from the Alabama Trust Fund to the Correctional Facilities Maintenance Fund.						
69	DISTRICT ATTORNEYS	35,882,397	37,882,397	35,882,397	40,882,397	5,000,000	3,000,000
70	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	22,646,755	23,101,515	22,646,755	26,101,515	3,454,760	3,000,000
71	Travel Expenses of DAs	19,000	19,000	19,000	19,000		
72	Salaries of DAs	7,880,684	7,806,215	7,880,684	7,806,215	-74,469	
73	Salaries and Expenses of Supernumerary DAs	5,335,958	6,955,667	5,335,958	6,955,667	1,619,709	
74	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	23,070,046	22,895,046	28,900,046	29,520,046	620,000	6,625,000
75	Alabama Association of Regional Councils (Formerly The Twelve Regional Planning Commissions)	2,990,526	2,990,526	4,190,526	4,190,526		1,200,000
76	Community Action Association of Alabama for grants to 22 community action administering agencies	450,000	450,000	450,000	500,000	50,000	50,000
77	Broadband Accessibility Grant Program	2,500,000	2,500,000	2,500,000	2,500,000		
78	Airport Development Grant Program (includes earmark below)	1,500,000	1,500,000	2,500,000	2,500,000		1,000,000
79	For renovations at Anniston Airport			1,000,000	1,000,000		1,000,000
80	Commercial Aviation Assistance Program	1,500,000	1,500,000	1,500,000	1,500,000		
81	Main Street Alabama Program members	175,000	300,000	300,000	300,000		
82	Coalition of Alabama Waterway Associations	275,000	275,000	275,000	275,000		
83	Anniston Army Depot	75,000	75,000	75,000	75,000		
84	Fort Rucker, BRAC	75,000	75,000	75,000	75,000		
85	Madison County, BRAC	75,000	75,000	75,000	75,000		
86	Marion/Winston Counties' Food Assistance Program	30,000	30,000				-30,000
87	Military Stabilization Committee	460,000	460,000	460,000	460,000		
88	Montgomery, BRAC	75,000	75,000	75,000	75,000		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 WAYS AND MEANS-GF SUBSTITUTE

A	B	E	F	G	I	J	K
1		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED	DIFFERENCE WMG SUBSTITUTE VS. GOVERNOR REC
89	Ensley Park (one-time)	75,000					
90	Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	375,000	200,000	200,000
91	Southern Rails Commission state membership dues	60,000	60,000	60,000	60,000		
92	Healthy Food Financing Initiative	200,000	200,000	200,000	200,000		
93	Food Bank of East Alabama	30,000	30,000				-30,000
94	North Alabama Food Bank	30,000	30,000				-30,000
95	Wiregrass Area Food Bank	30,000	30,000				-30,000
96	Grant program for food banks			200,000	270,000	70,000	270,000
97	PALS/Adopt-a-Mile Program	100,000	100,000	150,000	150,000		50,000
98	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650		
99	Alabama Women's Commission	25,000	25,000	25,000	25,000		
100	Electric Vehicle Infrastructure and Planning Grant Program	2,000,000	2,000,000	2,000,000	2,000,000		
101	City of Elba- one-time city building repairs				300,000	300,000	300,000
102	Pride of Atmore downtown revitalization	200,000					
104	Jefferson County economic development project			500,000	500,000		500,000
105	Crenshaw County economic development project			500,000	500,000		500,000
106	City of St. Florian park upgrades			100,000	100,000		100,000
107	City of Killen park upgrades			75,000	75,000		75,000
108	City of Ardmore park upgrades			25,000	25,000		25,000
109	City of Geneva park upgrades			125,000	125,000		125,000
110	City of Trussville park upgrades			500,000	500,000		500,000
111	City of Madison park upgrades and community center			500,000	500,000		500,000
112	Elgin voting center upgrades			50,000	50,000		50,000
113	Town of Somerville courthouse repairs			300,000	300,000		300,000
114	Jackson County courthouse repairs			500,000	500,000		500,000
115	Walker County Courthouse and storm shelters	150,000	200,000	200,000	200,000		
116	Survey and evaluation of dams in Alabama			500,000	500,000		500,000
117	EMERGENCY MANAGEMENT AGENCY	6,242,696	6,443,587	6,443,587	6,443,587		
118	Local EMA Assistance Fund	420,000	420,000	420,000	420,000		
120	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	9,500	9,500		
121	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	4,011,600	10,815,651	10,815,651	12,315,651	1,500,000	1,500,000
122	Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	575,000		
123	Coastal Program building at the Mobile Field Office				1,500,000	1,500,000	1,500,000
124	State Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021		6,804,051	6,804,051	6,804,051		
125	ETHICS COMMISSION, ALABAMA	2,111,946	2,161,946	2,161,946	2,161,946		
126	FINANCE, DEPARTMENT OF	5,095,884	5,620,781	5,620,781	5,620,781		
127	FORENSIC SCIENCES, DEPARTMENT OF	16,004,172	18,275,072	18,275,072	18,500,000	224,928	224,928

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 WAYS AND MEANS-GF SUBSTITUTE

A	B	E	F	G	I	J	K
		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED	DIFFERENCE WMG SUBSTITUTE VS. GOVERNOR REC
1							
128	FORESTRY COMMISSION, ALABAMA	12,771,021	12,271,021	12,271,021	12,471,021	200,000	200,000
129	Forest Worker Institute (For logging operation equipment and training)	200,000	200,000	200,000	200,000		
130	Flagg Mountain repairs (one-time)	500,000					
131	Forestry economic development specialist				200,000	200,000	200,000
132	Forest fire vehicles and equipment	1,500,000	1,500,000	1,500,000	1,500,000		
133	For rural and community fire protection	2,000,000	2,000,000	2,000,000	2,000,000		
134	GEOLOGICAL SURVEY	4,028,515	4,152,706	4,152,706	4,175,189	22,483	22,483
135	State Water Assessment Program	802,750	802,750	802,750	802,750		
136	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	375,000	377,517	377,517	400,000	22,483	22,483
137	GOVERNOR'S CONTINGENCY FUND	74,336	74,336	74,336	74,336		
138	GOVERNOR'S MANSION AUTHORITY	605,063	805,063	805,063	805,063		
139	GOVERNOR'S OFFICE	4,153,090	4,653,090	4,653,090	4,653,090		
140	GOVERNOR'S OFFICE ON DISABILITY	154,824	154,824	154,824	154,824		
141	GOVERNOR'S OFFICE ON MINORITY AFFAIRS	757,682	757,682	757,682	777,682	20,000	20,000
142	Alabama HBCU Co-op Program (including earmark below)	220,000	220,000	220,000	240,000	20,000	20,000
143	Monument for the Infantile Parylisis Center				20,000	20,000	20,000
144	GOVERNOR'S OFFICE ON VOLUNTEER SERVICES	115,000	115,000	115,000	115,000		
145	HEALTH, DEPARTMENT OF PUBLIC	102,741,469	73,400,734	73,415,734	74,915,734	1,500,000	1,515,000
146	Office of Primary Care and Rural Health	2,000,000	2,000,000	2,000,000	2,000,000		
147	Office of Emergency Medical Services	2,000,000	2,000,000	2,000,000	2,000,000		
148	Office of Data Analytics	1,500,000	1,500,000	1,500,000	1,500,000		
149	For disease events and outbreaks of public health importance, and surveillance activities, including, but not limited to, the Alabama Drug Assistance Program (minimum)	2,500,000	2,500,000	2,500,000	2,500,000		
150	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	100,000	200,000	200,000	300,000	100,000	100,000
151	Breast and Cervical Cancer Early Detection Program	600,000	600,000	600,000	600,000		
152	Hepatitis A and B vaccines for adults	170,000	170,000	170,000	170,000		
153	Kid One Transport	50,000	50,000	65,000	65,000		15,000
154	Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	225,000		
155	Alabama Cancer Research Consortium	265,000	265,000	265,000	265,000		
156	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	500,000	500,000	500,000	700,000	200,000	200,000
157	Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	1,396,916		
158	Addiction Prevention Coalition	300,000	350,000	350,000	350,000		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 WAYS AND MEANS-GF SUBSTITUTE

A	B	E	F	G	I	J	K
		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED	DIFFERENCE WMG SUBSTITUTE VS. GOVERNOR REC
1							
159	Prostate colorectal cancer screening	300,000	300,000	300,000	300,000		
160	Maternal Mortality Review Program	478,000	478,000	478,000	478,000		
164	Huntsville Hospital Health System - workforce development schools for in demand health professionals				1,200,000	1,200,000	1,200,000
165	Children's Health Insurance Program (CHIP)	54,690,188	22,135,206	22,135,206	22,135,206		
166	HEALTH PLANNING AGENCY, STATE	6,999	6,999	6,999	6,999		
167	HISTORICAL COMMISSION, ALABAMA	3,560,849	3,662,259	4,847,259	5,257,259	410,000	1,595,000
168	Historical Commission, Alabama	2,725,421	2,925,421	2,925,421	3,425,421	500,000	500,000
169	Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838	111,838		
170	Historic Fendall Hall - Eufaula	50,000	50,000	75,000	100,000	25,000	50,000
171	Historic Holman House - Ozark	50,000	50,000	50,000	100,000	50,000	50,000
172	St. Stephens Historical Commission	50,000	50,000	50,000	100,000	50,000	50,000
173	Historic Blakeley Authority	50,000	50,000	50,000	100,000	50,000	50,000
174	Tannehill Ironworks Historical State Park	50,000	50,000	50,000	100,000	50,000	50,000
175	Brierfield Ironworks Historical State Park	50,000	50,000	50,000	100,000	50,000	50,000
176	Fort Morgan	50,000	50,000	50,000	100,000	50,000	50,000
177	Museum of East Alabama	50,000	50,000	50,000	100,000	50,000	50,000
178	Alabama Veterans Museum and Archives	50,000	50,000	650,000	100,000	-550,000	50,000
179	Helen Keller Monument	25,000	25,000	25,000	25,000		
180	Rosa Parks Monument	25,000	25,000	25,000	25,000		
181	For Historic Chattahoochee Commission retirement contributions	68,590					
182	Eufaula Heritage Association	30,000		50,000	50,000		50,000
183	Rock School Project, old WPA building, Springville	50,000	50,000	50,000	50,000		
184	Inzer House	25,000	25,000	25,000	50,000	25,000	25,000
185	National Monument Park-Calhoun County	50,000	50,000	50,000	100,000	50,000	50,000
186	Pioneer Museum, Troy			10,000	20,000	10,000	20,000
187	Alabama ecotourism study			500,000	500,000		500,000
189	HUMAN RESOURCES, DEPARTMENT OF	86,567,369	103,667,369	103,967,369	105,167,369	1,200,000	1,500,000
190	Alabama Network of Children's Advocacy Centers	1,050,000	1,050,000	1,350,000	1,350,000		300,000
191	Heart Gallery Alabama	75,000	75,000	75,000	75,000		
192	Alabama Network of Family Resource Centers (GOV REC: TANF funds: \$525,000 and SGF funds: \$1,050,000. WMG SUB: TANF funds: \$1,000,000 and SGF funds: \$1,875,000)	1,575,000	1,575,000	1,575,000	2,875,000	1,300,000	1,300,000
193	Pilot transportation program for the following Family Resource Centers: SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families				425,000	425,000	425,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 WAYS AND MEANS-GF SUBSTITUTE

A	B	E	F	G	I	J	K
1		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED	DIFFERENCE WMG SUBSTITUTE VS. GOVERNOR REC
194	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	250,000	250,000	250,000	300,000	50,000	50,000
195	Alabama Sheriff's Youth Ranch				100,000	100,000	100,000
196	Boys and Girls Clubs for TANF approved programs (GOV REC: TANF funds: \$1,300,000, and SGF funds: 200,000. WMG SUB: TANF funds: \$1,700,000)	1,600,000	1,500,000	1,500,000	1,700,000	200,000	200,000
197	INDIAN AFFAIRS COMMISSION, ALABAMA	115,681	115,681	115,681	165,681	50,000	50,000
198	Mowa Band of Indians				50,000	50,000	50,000
199	INFORMATION TECHNOLOGY, OFFICE OF	2,500,000	2,500,000	2,500,000	2,500,000		
200	LABOR, DEPARTMENT OF	1,295,530	1,295,530	1,295,530	1,295,530		
201	Mine Safety Program	350,000	350,000	350,000	350,000		
202	LAW ENFORCEMENT AGENCY, STATE	72,380,684	75,264,859	75,264,859	80,264,859	5,000,000	5,000,000
204	For State House security	700,000	700,000	700,000	700,000		
205	FAST Driver's License System	7,200,000	7,200,000	7,200,000	7,200,000		
206	LIEUTENANT GOVERNOR, OFFICE OF THE	643,101	643,101	643,101	643,101		
207	MEDICAID AGENCY, ALABAMA	769,248,138	789,000,000	789,000,000	793,000,000	4,000,000	4,000,000
208	For state share and the related federal matching funds for payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	15,000,000		
209	For state share and related federal matching funds for payment of inpatient and outpatient services delivered in Alabama rural hospitals		7,000,000	7,000,000	7,000,000		
210	For a pilot project to extend postpartum care to 12 months				4,000,000	4,000,000	4,000,000
211	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000		
212	MEDICAL CANNABIS COMMISSION		2,000,000	2,500,000	3,500,000	1,000,000	1,500,000
213	MENTAL HEALTH, DEPARTMENT OF	166,509,926	182,316,326	183,016,326	193,144,897	10,128,571	10,828,571
214	Stepping Up Initiative	1,829,250	1,829,250	1,829,250	1,829,250		
215	Veteran's PTSD Program	200,000	200,000	200,000	200,000		
216	Crisis Intervention Training (CIT) Program				450,000	450,000	450,000
217	Anti-eviction program	150,000	150,000	150,000	150,000		
218	Crisis Diversion Centers (Existing)	18,000,000	24,000,000	24,000,000	24,000,000		
219	Crisis Diversion Centers (New)	6,000,000	12,000,000	12,000,000	12,000,000		
221	Pilot program for mobile crisis centers for children and adolescents				5,000,000	5,000,000	5,000,000
222	Community Mental Health Centers	1,071,429	1,071,429	1,071,429	4,250,000	3,178,571	3,178,571
223	Rural Crisis Care Programs (Existing)	2,500,000	2,500,000	3,000,000	3,000,000		500,000
224	To comply with terms of Hunter v. Beshear	3,715,000	3,715,000	3,715,000	3,715,000		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 WAYS AND MEANS-GF SUBSTITUTE

A	B	E	F	G	I	J	K
1		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED	DIFFERENCE WMG SUBSTITUTE VS. GOVERNOR REC
225	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000		
226	For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	310,000	310,000		
227	Substance Abuse Program in Calhoun County	135,000	135,000	135,000	135,000		
228	For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder (minimum)	4,750,000	4,750,000	4,750,000	4,750,000		
229	To increase community provider rates (GOV REC: \$357,142 for Substance Abuse Program, and \$1,071,429 for ID Program)	1,428,571	1,428,571	1,428,571	1,428,571		
230	Residential Habilitation provider rates	1,037,025	1,037,025	1,237,025	1,237,025		200,000
231	MILITARY DEPARTMENT	8,153,944	8,461,394	8,461,394	8,461,394		
232	OIL AND GAS BOARD	2,981,693	3,201,520	3,201,520	3,201,520		
233	PARDONS AND PAROLES, BOARD OF	59,588,700	80,397,917	80,397,917	80,397,917		
234	Alabama Prison Arts and Education Project	200,000	200,000	200,000	200,000		
235	Pilot program to support small business development by ex-offenders	125,000	125,000	125,000	125,000		
236	Electronic monitoring program	800,000	800,000	800,000	800,000		
238	PROSECUTION SERVICES, OFFICE OF	836,340	936,340	936,340	936,340		
239	REVENUE, DEPARTMENT OF	363,000	363,000	363,000	363,000		
240	SENIOR SERVICES, DEPARTMENT OF	33,022,345	33,380,345	33,480,345	33,480,345		100,000
241	Medicaid Waiver Services Program	23,664,856	24,031,809	24,031,809	24,031,809		
242	Ombudsman Program	500,000	500,000	500,000	500,000		
243	R.S.V.P. (Retired Senior Volunteer Program)	257,580	257,580	357,580	357,580		100,000
244	Silver Haired Legislature	25,000	25,000	25,000	25,000		
245	Elderly Nutrition	500,000	500,000	500,000	500,000		
246	SeniorRx (Elderly Medication Program)	1,754,816	1,755,550	1,755,550	1,755,550		
247	SOIL AND WATER CONSERVATION COMMITTEE, STATE	2,920,396	3,170,396	3,170,396	3,170,396		
248	State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	81,403		
250	SURFACE MINING COMMISSION, ALABAMA	715,944	715,944	715,944	715,944		
251	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	105,000	105,000	105,000	105,000		
252	TOURISM DEPARTMENT, ALABAMA	6,104,437	1,549,437	6,004,437	6,204,437	200,000	4,655,000
253	Major League Fishing Anglers Association National Headquarters	300,000	150,000	300,000	300,000		150,000
254	Freshwater Land Trust				200,000	200,000	200,000
255	Alabama Scenic River Trail	300,000	300,000	350,000	350,000		50,000
256	Alabama Bass Trail	224,437	224,437	224,437	224,437		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 WAYS AND MEANS-GF SUBSTITUTE

	A	B	E	F	G	I	J	K
1		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED	DIFFERENCE WMG SUBSTITUTE VS. GOVERNOR REC	
257	For grants to tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$2,600 per grant awarded and no Senate district shall receive more than ten grants at \$3,900 per grant awarded)	2,730,000		2,730,000	2,730,000		2,730,000	
258	Regions Tradition Golf Tournament	50,000	50,000	50,000	50,000			
259	SEC Baseball Tournament	50,000	50,000	50,000	50,000			
260	World Games	500,000						
261	Buckmasters	150,000	175,000	175,000	175,000			
262	Motor Sports Hall of Fame	500,000		500,000	500,000		500,000	
263	Alabama Sports Festival			125,000	125,000		125,000	
264	Blackbelt Adventures			150,000	150,000		150,000	
265	USS Alabama Battleship			750,000	750,000		750,000	
266	Magic City Classic	50,000						
267	Jazz Hall of Fame	50,000						
268	Birmingham-Jefferson Transit Authority (one-time)	300,000						
269	Birmingham Convention and Visitor's Bureau	300,000						
270	VETERANS' AFFAIRS, DEPARTMENT OF	3,019,289	2,019,289	2,422,289	2,422,289		403,000	
271	Still Serving Veterans	50,000	50,000	50,000	50,000			
272	Veterans Recovery Resources in Mobile	1,000,000						
273	Support Our Veterans Program			353,000	353,000		353,000	
274	To support efforts to prevent suicide among members, veterans, and their families (FTG Substitute added: including Veterans Recovery Resources in Mobile)	250,000	250,000	300,000	300,000		50,000	
275	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400			
276	WOMEN'S COMISSION, ALABAMA							
277	YOUTH SERVICES, DEPARTMENT OF	6,704,537	6,704,537	6,704,537	6,704,537			
278	Community Diversion Programs	1,000,000	1,000,000	1,000,000	1,000,000			
279								
280	TOTAL EXECUTIVE	2,121,487,573	2,283,905,806	2,298,043,806	2,330,489,236	32,445,430	46,583,430	
281								
282	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:							
283	ARREST OF ABSCONDING FELONS	24,735	24,735	24,735	24,735			
284	AUTOMATIC APPEAL EXPENSE	33	33	33	33			
285	CORRECTIONAL FACILITIES MAINTENANCE FUND			1,835,000	1,835,000		1,835,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 WAYS AND MEANS-GF SUBSTITUTE

A	B	E	F	G	I	J	K
		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED	DIFFERENCE WMG SUBSTITUTE VS. GOVERNOR REC
1							
286	COURT ASSESSED COSTS NOT PROVIDED FOR	5,780,130	5,780,130	5,780,130	5,780,130		
287	COURT COSTS - ACT 558, 1957	81	81	81	81		
288	DISTRIBUTION OF PUBLIC DOCUMENTS	165,975	165,975	165,975	165,975		
289	ELECTION EXPENSES	8,646,239	8,646,239	8,646,239	8,646,239		
290	Special Services Program (estimated)	8,615,000	8,615,000	8,615,000	8,615,000		
291	Training of Election Officials	31,239	31,239	31,239	31,239		
292	EMERGENCY FUND, DEPARTMENTAL	6,807,038	6,807,038	6,807,038	6,807,038		
293	EMERGENCY PRISONER FEEDING FUND	500,000	500,000	500,000	500,000		
294	ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000					
295	ESTATE OF BRIDGET LEE- to pay the award by the Committee on Compensation for Wrongful Incarceration			50,000	50,000		50,000
296	ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration	25,000					
297	ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration	100,000		50,000	50,000		50,000
298	ESTATE OF DAN GRIMES- to pay the award by the Committee on Compensation for Wrongful Incarceration	100,000		50,000	50,000		50,000
299	FAIR TRIAL TAX TRANSFER (estimated)	85,500,000	85,500,000	85,500,000	85,500,000		
300	FEEDING OF PRISONERS	11,977,500	11,977,500	11,977,500	11,977,500		
301	FINANCE - CMIA, DEPARTMENT OF	10,000	120,000	120,000	120,000		
302	FINANCE - FEMA, DEPARTMENT OF	5,287,908	5,287,908	5,287,908	5,287,908		
303	FOREST FIRE FUND, EMERGENCY	250,000	250,000	250,000	250,000		
304	GOVERNORS CONFERENCE, NATIONAL	146,850	146,850	146,850	146,850		
305	GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	236,250	236,250		
306	GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048		
307	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700		
308	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	118,125	118,125		
309	LAW ENFORCEMENT FUND	10,000	10,000	10,000	10,000		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 WAYS AND MEANS-GF SUBSTITUTE

A	B	E	F	G	I	J	K
		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED	DIFFERENCE WMG SUBSTITUTE VS. GOVERNOR REC
1							
310	LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819		
311	LOCAL GOVERNMENT PISTOL PERMIT REVENUE LOSS FUND				5,000,000	5,000,000	5,000,000
312	MILITARY - EMERGENCY ACTIVE DUTY PAY	500,000	500,000	500,000	500,000		
313	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	250,000	250,000		
314	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	50,000	50,000		
315	REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000		
316	REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	4,255,000	4,255,000		
317	REMOVAL OF PRISONERS	793,800	1,100,000	1,100,000	1,100,000		
319	TOTAL OTHER GENERAL FUND	132,552,231	132,693,431	134,678,431	139,678,431	5,000,000	6,985,000
321	SUB-TOTAL GENERAL FUND	2,481,709,178	2,645,040,061	2,661,863,061	2,700,456,719	38,593,658	55,416,658
323	SUPPLEMENTAL APPROPRIATIONS (Act 2021-548)						
324	Bureau of Pardons and Paroles - for Perry County facility	19,000,000					
325	Department of Corrections - Capital Improvement Fund	135,000,000					
327	TOTAL SUPPLEMENTAL APPROPRIATIONS	154,000,000					
340	CONDITIONAL APPROPRIATIONS - ASSUMED RELEASED						
341	CORRECTIONS, DEPARTMENT OF		40,000,000				-40,000,000
343	ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:						
344	Governor's Revenue Sharing Interest	2,713	2,713	2,713	2,713		
345	Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	1,992,947	1,992,947		
346	Transfer to Budget Reserve Fund	48,005,771					
347	COLA for state employees		28,000,000	28,000,000	28,000,000		
348	Retiree Bonus		3,000,000	4,800,000	4,800,000		1,800,000
349	TOTAL ADDITIONAL EXPENDITURES FROM SGF	50,001,431	32,995,660	34,795,660	34,795,660	-	1,800,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 WAYS AND MEANS-GF SUBSTITUTE

	A	B	E	F	G	I	J	K
1			FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 WMG SUBSTITUTE	DIFFERENCE WMG SUBSTITUTE VS. SENATE PASSED	DIFFERENCE WMG SUBSTITUTE VS. GOVERNOR REC
351		TOTAL STATE GENERAL FUND/OTHER/TRANSFERS	2,685,710,609	2,718,035,721	2,696,658,721	2,735,252,379	38,593,658	17,216,658
353		SEPARATE BILLS FOR NON-STATE AGENCIES:						
354		COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	169,633	169,633		
356		TOTAL NON-STATE AGENCIES	169,633	169,633	169,633	169,633		
358		GRAND TOTAL SGF APPROPRIATIONS	2,685,880,242	2,718,205,354	2,696,828,354	2,735,422,012	38,593,658	17,216,658
359								
360		CONDITIONAL APPROPRIATIONS:						
361		CORRECTIONS, DEPARTMENT OF	37,800,000		40,000,000	40,000,000		40,000,000
362		PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000		